

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

Service/RO/PMO: **DAVAO ORIENTAL FIRST DISTRICT**
Division/District/City: **Lucod, Baganga, Davao Oriental**

GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1st QTR		2nd QTR		3rd QTR		4th QTR	
Category / Nature & Description / Specification			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
COMMON ELECTRICAL SUPPLIES												
1 BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	19.73	56	1,104.88	14	276.22	14	276.22	14	276.22	14	276.22
2 BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack	19.50	48	936.00	12	234.00	12	234.00	12	234.00	12	234.00
3 BATTERY, size D, alkaline, 2 pieces per blister pack	pack											
4 FLUORESCENT LAMP, tubular, 28 watts	tube											
5 FLUORESCENT LAMP, tubular, 36 watts	tube											
6 COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece											
7 TAPE, electrical	roll											
			104	2,040.88	26	510.22	26	510.22	26	510.22	26	510.22
COMMON OFFICE SUPPLIES												
1 ACETATE, gauge #3, 50m per roll	roll											
2 AIR FRESHENER, 280mL/can	can	86.06	6	516.36			2	172.12	2	172.12	2	172.12
3 ALCOHOL, 70%, ethyl, 500ml	bottle	43.99	18	791.82			6	263.94	6	263.94	6	263.94
4 CARBON FILM, A4 size, 100 sheets per box	box	208.52	2	417.04	1	208.52			1	208.52		
5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box											
6 CARTOLINA, assorted color, 20 pieces per pack	pack											
7 CHALK, white, dustless, 100 pieces per box	box											
8 CLEARBOOK, A4 size	piece											
9 CLEARBOOK, Legal size	piece											
10 CLIP, backfold, 19mm, 12 pieces per box	box											
11 CLIP, backfold, 25mm, 12 pieces per box	box											
12 CLIP, backfold, 32mm, 12 pieces per box	box											
13 CLIP, backfold, 50mm, 12 pieces per box	box											
14 CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	31.20	60	1,872.00			20	624.00	20	624.00	20	624.00
15 DATA FILE BOX, made with chipboard, with closed ends	box											
16 DATA FOLDER, made with chipboard, taglia lock	piece											
17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box											
18 ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box											
19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box											
20 ENVELOPE, EXPANDING, plastic	piece											
21 ENVELOPE, MAILING, 500 pieces per box	box	328.64	1	328.64	1	328.64						
22 ENVELOPE, MAILING, with window, 500 pieces per box	box	410.80	1	410.80	1	410.80						
23 ERASER, felt, for blackboard/whiteboard	piece											
24 ERASER, plastic or rubber	piece											
25 FASTENER, for paper, metal, 50 sets per box	box	78.92	15	1,183.80			5	394.60	5	394.60	5	394.60
26 FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece											
27 FILE TAB DIVIDER, A4, five (5) colors per set	set											
28 FILE TAB DIVIDER, Legal Size, five(5) colors per set	set											
29 FOLDER, Fancy, A4, 50s/ bundle	bundle											
30 FOLDER, Fancy, Legal, 50 pieces per bundle	bundle											

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31 FOLDER, L-type, A4, 50 pieces pack	pack											
32 FOLDER, L-type, Legal size, 50 pieces per pack	pack											
33 FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box											
34 FOLDER, Tagboard, A4, 100 pieces per pack	pack											
35 FOLDER, Tagboard, Legal size, 100 pieces per pack	pack											
36 GLUE, all purpose, 300 grams min.	jar											
37 INDEX TAB, self-adhesive, 5 set/box, assorted colors	box											
38 LOOSELEAF COVER, 50 sets per bundle	bundle											
39 MAGAZINE FILE BOX, LARGE	piece											
40 MARKER, fluorescent, 3 colors per set	set											
41 MARKER, whiteboard, bullet type, black	piece											
42 MARKER, whiteboard, bullet type, blue	piece											
43 MARKER, whiteboard, bullet type, red	piece											
44 MARKER, permanent, bullet type, black	piece											
45 MARKER, permanent, bullet type, blue	piece											
46 MARKER, permanent, bullet type, red	piece											
47 NOTE BOOK, stenographer's, 40 leaves, spiral	piece											
48 NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad	32.22	12	386.64			12	386.64				
49 NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad	41.50	12	498.00			12	498.00				
50 NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad	56.06	6	336.36			6	336.36				
51 PAD PAPER, Ruled	pad											
52 PAPER CLIP, gem type, 48mm, 100 pieces per box	box	13.52	12	162.24			12	162.24				
53 PAPER CLIP, gem type, 32mm, 100 pieces per box	box	6.76	6	40.56			6	40.56				
54 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream											
55 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	154.75	50	7,737.50					50	7,737.50		
56 PAPER, Multi-Purpose (COPY) A4, 70gsm	ream	114.51	970	111,074.70			170	19,466.70	300	34,353.00	500	57,255.00
57 PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream	129.98	30	3,899.40					15	1,949.70	15	1,949.70
58 PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack	ream											
59 PAPER, Thermal, 216mm x 30m	roll											
60 PENCIL, lead, w/eraser, One(1) dozen per box	box											
61 PHILIPPINE NATIONAL FLAG	piece	278.72	12	3,344.64					12	3,344.64		
62 RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	70.72	786	55,585.92			50	3,536.00	200	14,144.00	536	37,905.92
63 RECORD BOOK, 500 pages, size: 214mm x 278mm min	book											
64 RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle											
65 RUBBER BAND, 70mm min lay flat length (#18)	box											
66 RULER, plastic, 450mm, 1 piece in individual plastic	piece											
67 SIGN PEN, black	piece	38.10	156	5,943.60			48	1,828.80	24	914.40	84	3,200.40
68 SIGN PEN, blue	piece	38.10	24	914.40					24	914.40		
69 SIGN PEN, red	piece											
70 STAMP PAD INK, violet, 50mL	bottle	24.63	12	295.56							12	295.56
71 STAMP PAD, felt pad, min 60mm x 100mm	piece											
72 STAPLE WIRE, Heavy duty, 23/13	box											
73 STAPLE WIRE, Standard	box	20.05	90	1,804.50			34	681.70	22	441.10	34	681.70
74 TAPE, masking, 24mm, 50 meters length	roll	55.12	20	1,102.40			10	551.20	5	275.60	5	275.60

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75 TAPE, masking, 48mm, 50 meters length	roll	106.60	5	533.00			5	533.00				
76 TAPE, transparent, 24mm, 50 meters	roll	9.10	42	382.20			22	200.20	10	91.00	10	91.00
77 TAPE, transparent, 48mm, 50 meters	roll	26.52	12	318.24			12	318.24				
78 TAPE, packaging, 48mm, 50 meters length	roll	18.20	6	109.20			6	109.20				
79 TOILET TISSUE, 12 rolls per pack	pack	65.42	42	2,747.64			22	1,439.24	10	654.20	10	654.20
80 TWINE, plastic, one kilo per roll	roll											
81 WRAPPING PAPER, kraft, 50 sheets per pack	pack											
82 SOFTWARE	LS											
83 AIRLINE TRAVEL	LS											
			2,408	202,737.16	3	947.96	460	31,542.74	706	66,482.72	1,239	103,763.74
COMMON OFFICE DEVICES												
1 CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube											
2 CUTTER KNIFE, heavy duty	piece											
3 DATING AND STAMPING MACHINE	piece											
4 PENCIL SHARPENER, 1 piece in individual plastic case	piece											
5 PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece											
6 SCISSORS, (6")	pair											
7 STAPLER, standard	piece											
8 STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece											
9 STAPLE REMOVER, plier type	piece											
10 TAPE DISPENSER, table top	piece											
11 WASTE BASKET, non-rigid plastic	piece											
			0	-	0	-	0	-	0	-	0	-
COMMON JANITORIAL SUPPLIES												
1 BROOM, soft (tambo)	piece											
2 BROOM, stick (tingling)	piece											
3 CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle											
4 CLEANSER, scouring powder, 350grams/can	can											
5 DETERGENT POWDER, all purpose, 1kilo/pouch	pouch											
6 DISINFECTANT SPRAY, 400-550 grams	can											
7 DUST PAN, non-rigid plastic	piece											
8 FLOOR WAX, Paste, red	can											
9 FURNITURE CLEANER, aerosol, 300mL/can	can											
10 INSECTICIDE, aerosol type, 600mL/can	can											
11 MOPBUCKET	piece											
12 MOPHANDLE, screw type, aluminum handle	piece											
13 MOPHEAD, made of rayon	piece											
14 RAG, all cotton, 32 pieces per kilo per bundle	bundle											
15 SCOURING PAD, 5 pieces per pack	pack											
16 TRASHBAG, plastic, transparent, 10pcs/roll	roll											
17 DISINFECTANT, bleaching solution	cont											

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			0	-	0	-	0	-	0	-	0	-
COMMON OFFICE EQUIPMENT												
1 BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit											
2 CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit											
3 CALCULATOR, SCIENTIFIC, 1 unit per box	unit											
4 CHAIR, monobloc, without armrest, beige	piece											
5 CHAIR, monobloc, without armrest, white	piece											
6 DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit											
7 DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit											
8 ELECTRIC FAN, industrial	unit											
9 ELECTRIC FAN, orbit type	unit											
10 ELECTRIC FAN, stand type	unit											
11 ELECTRIC FAN, wall type	unit											
12 FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchove	unit											
13 FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs), brand new	unit											
14 FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	unit											
15 MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit											
16 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit											
17 PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit											
18 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit											
19 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit											
20 PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit											
21 PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit											

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22 TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit											
23 TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit											
24 Desktop and Laptop	LS											
			0	-	0	-	0	-	0	-	0	-
COMMON COMPUTER SUPPLIES												
1 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box											
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box											
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box											
4 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box											
5 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 9-1/2", 500 sets/box	box											
6 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box											
7 DVD REWRITABLE, 4x speed, 4.7GB capacity	piece											
8 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XPN/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece											
9 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece											
10 MOUSE, optical, USB connection type	unit											
			0	-	0	-	0	-	0	-	0	-
HANDBOOK ON PROCUREMENT												
1 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	piece											
			0	-	0	-	0	-	0	-	0	-
CONSUMABLES												
1 INK CART, BROTHER LC39BK, Black	cart											
2 INK CART, BROTHER LC39C, Cyan	cart											
3 INK CART, BROTHER LC39M, Magenta	cart											
4 INK CART, BROTHER LC39Y, Yellow	cart											
5 INK CART, BROTHER LC67B, Black	cart											
6 INK CART, BROTHER LC67C, Cyan	cart											
7 INK CART, BROTHER LC67M, Magenta	cart											
8 INK CART, BROTHER LC67Y, Yellow	cart											
9 INK CART, BROTHER LC67HYBK, Black	cart											
10 INK CART, BROTHER LC67HYC, Cyan	cart											
11 INK CART, BROTHER LC67HYM, Magenta	cart											
12 INK CART, BROTHER LC67HYH, Yellow	cart											

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Category / Nature & Description / Specification												
13 INK CART, CANON PG-810, Black	cart											
14 INK CART, CANON PG-740, Black	cart											
15 INK CART, CANON PGI-725, Black	cart											
16 INK CART, CANON CLI-726, Black	cart											
17 INK CART, CANON CL-811, Colored	cart											
18 INK CART, CANON CL-741, Colored	cart											
19 INK CART, CANON CLI-726, Cyan	cart											
20 INK CART, CANON CLI-726, Magenta	cart											
21 INK CART, CANON CLI-726, Yellow	cart											
22 INK CART, EPSON C13T038190 (T0 38), Black	cart											
23 INK CART, EPSON C13T039090 (T0 39), Colored	cart											
24 INK CART, EPSON C13T105190(73N)(91N),Black	cart											
25 INK CART, EPSON C13T105290(73N)(91N),Cyan	cart											
26 INK CART, EPSON C13T105390(73N)(91N),Magenta	cart											
27 INK CART, EPSON C13T105490(73N)(91N),Yellow	cart											
28 INK CART, EPSON C13T6664100 (T6641), Black	cart											
29 INK CART, EPSON C13T664200 (T6642), Cyan	cart											
30 INK CART, EPSON C13T664300 (T6643), Magenta	cart											
31 INK CART, EPSON C13T664400 (T6644), Yellow	cart											
32 INK CART, HP 51645A, (HP45), Black	cart											
33 INK CART, HP C1823A, (HP23), Tri-color	cart											
34 INK CART, HP C4844A, (HP10), Black	cart											
35 INK CART, HP C4906AA, (HP940XL), Black	cart											
36 INK CART, HP C4907AA, (HP940XL), Cyan	cart											
37 INK CART, HP C4908AA, (HP940XL), Magenta	cart											
38 INK CART, HP C4909AA, (HP940XL), Yellow	cart											
39 INK CART, HP C4936A, (HP18), Black	cart											
40 INK CART, HP C4937A, (HP18), Cyan	cart											
41 INK CART, HP C4938A, (HP18), Magenta	cart											
42 INK CART, HP C4939A, (HP18), Yellow	cart											
43 INK CART, HP C6578DA, (HP78), Tri-color	cart											
44 INK CART, HP C6615DA, (HP15), Black	cart											
45 INK CART, HP C6625AA, (HP17), Tri-color	cart											
46 INK CART, HP C6656AA, (HP56), Black	cart											
47 INK CART, HP C6657AA, (HP57), Tri-color	cart											
48 INK CART, HP C8727AA, (HP27), Black	cart											
49 INK CART, HP C8765WA, (HP94), Black	cart											
50 INK CART, HP C8766WA, (HP95), Tri-color	cart											
51 INK CART, HP C8767WA, (HP96), Black	cart											
52 INK CART, HP C9351AA, (HP21), Black	cart											
53 INK CART, HP C9352AA, (HP22), Tri-color	cart											
54 INK CART, HP C9361WA, (HP93), Tri-color	cart											
55 INK CART, HP C9362WA, (HP92), Black	cart											
56 INK CART, HP C9363WA, (HP97), Tri-color	cart											

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57 INK CART, HP C9364WA, (HP98), Black	cart											
58 INK CART, HP CB314A, (HP900), Black	cart											
59 INK CART, HP CB315A, (HP900), Tri-color	cart											
60 INK CART, HP CB335WA, (HP74), Black	cart											
61 INK CART, HP CB336WA, (HP74XL), Black	cart											
62 INK CART, HP CB337WA, (HP75), Tri-color	cart											
63 INK CART, HP CB338WA, (HP75XL), Tri-color	cart											
64 INK CART, HP CC640WA, (HP60), Black	cart											
65 INK CART, HP CC641WA, (HP60XL), Black	cart											
66 INK CART, HP CC643WA, (HP60), Tri-color	cart											
67 INK CART, HP CC644WA, (HP60XL), Tri-color	cart											
68 INK CART, HP CC653AA, (HP901), Black	cart											
69 INK CART, HP CC656AA, (HP901), Tri-color	cart											
70 INK CART, HP CC660AA, (HP702), Black	cart											
71 INK CART, HP CD887AA, (HP703), Black	cart											
72 INK CART, HP CD888AA, (HP703), Tri-color	cart											
73 INK CART, HP CD971AA, (HP 920), Black	cart											
74 INK CART, HP CD972AA, (HP 920XL), Cyan	cart											
75 INK CART, HP CD973AA, (HP 920XL), Magenta	cart											
76 INK CART, HP CD974AA, (HP 920XL), Yellow	cart											
77 INK CART, HP CD975AA, (HP 920XL), Black	cart											
78 INK CART, HP CH561WA, (HP61), Black	cart											
79 INK CART, HP CH562WA, (HP61), Tricolor	cart											
80 INK CART, HP CN045AA, (HP950XL), Black	cart											
81 INK CART, HP CN046AA, (HP951XL), Cyan	cart											
82 INK CART, HP CN047AA, (HP951XL), Magenta	cart											
83 INK CART, HP CN048AA, (HP951XL), Yellow	cart											
84 INK CART, HP CN692AA, (HP704), Black	cart											
85 INK CART, HP CN693AA, (HP704), Tri-color	cart											
86 INK CART, HP CZ107AA, (HP678), Black	cart											
87 INK CART, HP CZ108AA, (HP678), Tricolor	cart											
88 INK CART, HP CZ121A (HP685A), Black	cart											
89 INK CART, HP CZ122A (HP685A), Cyan	cart											
90 INK CART, HP CZ123A (HP685A), Magenta	cart											
91 INK CART, HP CZ124A (HP685A), Yellow	cart											
92 INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart											
93 INK CART, LEXMARK 10NO217 (#17), Black	cart											
94 INK CART, LEXMARK 10NO227 (#27), Colored	cart											
95 TONER CART, BROTHER TN-2025, Black	cart											
96 TONER CART, BROTHER TN-2130, Black	cart											
97 TONER CART, BROTHER TN-2150, Black	cart											
98 TONER CART, BROTHER TN-3320, Black	cart											
99 TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart											

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Category / Nature & Description / Specification					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
100 TONER CART, HP C4092A, Black	cart											
101 TONER CART, HP C4096A, Black	cart											
102 TONER CART, HP C7115A, Black	cart											
103 TONER CART, HP CB435A, Black	cart											
104 TONER CART, HP CB436A, Black	cart											
105 TONER CART, HP CB540A, Black	cart											
106 TONER CART, HP CB541A, Cyan	cart											
107 TONER CART, HP CB542A, Yellow	cart											
108 TONER CART, HP CB543A, Magenta	cart											
109 TONER CART, HP CC364A, Black	cart											
110 TONER CART, HP CC530A, Black	cart											
111 TONER CART, HP CC531A, Cyan	cart											
112 TONER CART, HP CC532A, Yellow	cart											
113 TONER CART, HP CC533A, Magenta	cart											
114 TONER CART, HP CE255A, Black	cart											
115 TONER CART, HP CE278A, Black	cart											
116 TONER CART, HP CE285A (HP85A), Black	cart											
117 TONER CART, HP CE310A, Black	cart											
118 TONER CART, HP CE311A, Cyan	cart											
119 TONER CART, HP CE312A, Yellow	cart											
120 TONER CART, HP CE313A, Magenta	cart											
121 TONER CART, HP CE320A, Black	cart											
122 TONER CART, HP CE321A, Cyan	cart											
123 TONER CART, HP CE322A, Yellow	cart											
124 TONER CART, HP CE323A, Magenta	cart											
125 TONER CART, HP CE390A, Black	cart											
126 TONER CART, HP CE400A, Black	cart											
127 TONER CART, HP CE401A, Cyan	cart											
128 TONER CART, HP CE402A, Yellow	cart											
129 TONER CART, HP CE403A, Magenta	cart											
130 TONER CART, HP CE410A, (HP305), Black	cart											
131 TONER CART, HP CE411A, (HP305), Cyan	cart											
132 TONER CART, HP CE412A, (HP305), Yellow	cart											
133 TONER CART, HP CE413A, (HP305), Magenta	cart											
134 TONER CART, HP CE505A, Black	cart											
135 TONER CART, HP CE505X, Black, high cap	cart											
136 TONER CART, HP Q2612A, Black	cart											
137 TONER CART, HP Q2613A, Black	cart											
138 TONER CART, HP Q5942A, Black	cart											
139 TONER CART, HP Q5949A, Black	cart											
140 TONER CART, HP Q5950A, Black	cart											
141 TONER CART, HP Q5951A, Cyan	cart											
142 TONER CART, HP Q5952A, Yellow	cart											
143 TONER CART, HP Q5953A, Magenta	cart											

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

Service/RO/PMO: **DAVAO ORIENTAL FIRST DISTRICT**
Division/District/City: **Lucod, Baganga, Davao Oriental**

GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1st QTR		2nd QTR		3rd QTR		4th QTR	
Category / Nature & Description / Specification			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
144 TONER CART, HP Q6000A, Black	cart											
145 TONER CART, HP Q6001A, Cyan	cart											
146 TONER CART, HP Q6002A, Yellow	cart											
147 TONER CART, HP Q6003A, Magenta	cart											
148 TONER CART, HP Q6470A, Black	cart											
149 TONER CART, HP Q6471A, Cyan	cart											
150 TONER CART, HP Q6472A, Yellow	cart											
151 TONER CART, HP Q6473A, Magenta	cart											
152 TONER CART, HP Q7553A, Black	cart											
153 TONER CART, LEXMARK E360H11P, Black	cart											
154 TONER CART, LEXMARK T650A11P, Black	cart											
155 TONER CART, SAMSUNG ML-D2850B, Black	cart											
156 TONER CART, SAMSUNG MLT-D101S, Black	cart											
157 TONER CART, SAMSUNG MLT-D103L, Black	cart											
158 TONER CART, SAMSUNG MLT-D103S, Black	cart											
159 TONER CART, SAMSUNG MLT-D104S, Black	cart											
160 TONER CART, SAMSUNG MLT-D105L, Black	cart											
161 TONER CART, SAMSUNG MLT-D108S, Black	cart											
162 TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart											
163 TONER CART, SAMSUNG MLT-D203E, Black	cart											
164 TONER CART, SAMSUNG MLT-D203L, Black	cart											
165 TONER CART, SAMSUNG MLT-D203U, black	cart											
166 TONER CART, SAMSUNG MLT-D205E, Black	cart											
167 TONER CART, SAMSUNG MLT-D205L, Black	cart											
168 TONER CART, SAMSUNG SCX-D6555A, Black	cart											
169 RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart											
170 RIBBON CART, EPSON C13S015531 (S015086), Black	cart											
171 RIBBON CART, EPSON C13S015584 (S015327), Black	cart											
172 RIBBON CART, EPSON C13S015632, Black, for LX-310	cart											
			0	-	0	-	0	-	0	-	0	-
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
INVENTORY / COMMON ELECTRICAL EQUIPMENT & SUPPLIES												
Electrical Equipment & Components and supplies												
1 Common Electrical Equipment with complete accessories/ Electrical components, supplies and materials	LS											
Lighting & fixtures and accessories												
2 Lighting and fixtures with complete accessories, supplies and materials (Light Bulbs, Fluorescent Lamp, Pin Light, Ballast, etc.)	LS											
			0	-	0	-	0	-	0	-	0	-
INVENTORY / JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS												
1 Spray (Air Freshener, Disinfectant, Insecticide and others)	LS	17,500.00	1	17,500.00	0.285714	5,000.00	0.12	2,100.00	0.474286	8,300.00	0.12	2,100.00
2 Towel (Hand Towel, Bath Towel and others)	LS											

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GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1st QTR		2nd QTR		3rd QTR		4th QTR	
Category / Nature & Description / Specification			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
3 Beddings (Pillow Case, Mattress, Bed Sheets and others)	LS											
4 Mats (Door, Floor and others)	LS	700.00	1	700.00	1	700.00						
5 Hygiene Supplies (Hand Soap, Bar Soap, Detergent, Bath Soap, Shampoo, Tissue Paper and others)	LS	17,210.00	1	17,210.00	0.000581	10.00			0.581058	10,000.00	0.418361	7,200.00
6 Cleanser and Deodorants (Toilet and Urinal Liquid Cleaner, Scented Gel and others)	LS	18,000.00	1	18,000.00	0.166667	3,000.00	0.277778	5,000.00	0.277778	5,000.00	0.277778	5,000.00
7 Floor Polisher/Cleaner (Floor wax paste/liquid)	LS											
8 Vacuum Cleaner	LS											
9 Other Janitorial Supplies & Materials (Furniture Cleaner, Soft broom, Stick broom, Pail, Basin, Rag, Scouring Pad, Dustpan, Mop with handle, Trash Bin/Bag, Empty Sacks, etc.)	LS	64,300.00	1	64,300.00	0.023328	1,500.00			0.466563	30,000.00	0.510109	32,800.00
			5	117,710.00	1	10,210.00	0	7,100.00	2	53,300.00	1	47,100.00
INVENTORY / OFFICE EQUIPMENT & ACCESSORIES												
Office Equipment												
1 Airconditioner - Ceiling mounted, 1HP-4HP split type, remote control with free installation, inverter type (materials and supplies)	LS											
2 Airconditioner - Wall mounted, 1HP-4HP split type, remote control with free installation, inverter type (materials and supplies)	LS											
3 Airconditioner - Package Type, 3-5 tons remote control with free installation, inverter type (materials and supplies)	LS											
4 Airconditioner - Split Type, 3-5 tons remote control with free installation, inverter type (materials and supplies)	LS											
5 Airconditioner - Window Type, 1-3 HP (materials and supplies)	LS											
6 Board, Cork (assorted sizes)	unit											
7 Board, Whiteboard with frame (assorted sizes)	unit											
8 Board, Blackboard (assorted sizes)	unit											
9 Calculator, Programmable	unit											
10 Calculator, Scientific / Two-way power	unit	2,500.00	15	37,500.00					5	12,500.00	10	25,000.00
11 Checkwriter	unit											
12 Fan (Exhaust, Industrial, Wall, Ceiling and other kinds)	LS											
13 Laser Pointer	unit											
14 Machine, Adding	unit											
15 Machine, Fax	unit											
16 Machine, ID	unit											
17 Machine, Labelling	unit											
18 Machine, Laminating	unit											
19 Machine, Trimmer/Cutter	unit											
20 Machine, Shredding	unit											
21 Magnifying Glass	unit											
22 Photocopier and consumables (Colored)	LS											
23 Photocopier and consumables (Colored), Wide format	LS											
24 Photocopier and consumables (Monochrome)	LS	121,000.00	1	121,000.00					1	121,000.00		
25 Photocopier and consumables (Monochrome), Wide Format	LS											
26 Rechargeable Battery with Charger	unit											

ITEMIZED LIST OF GOODS
CY-2020
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GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1st QTR		2nd QTR		3rd QTR		4th QTR	
Category / Nature & Description / Specification			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
27 Refrigerator	unit											
28 Television Set (LED, Smart TV, LCD)	unit											
29 Typewriter, Electronic	unit											
30 Generator Set (complete accessories, supplies and materials)	LS	80,082,962.00					1	80,082,962.00				
31 Security Vault	unit											
32 Document Camera (with complete accessories)	unit											
33 Megaphone (heavy duty)	unit											
34 Digital Voice Recorder (latest version)	unit	12,000.00	1	12,000.00					1	12,000.00		
35 Punching / Binding Machine (heavy duty)	unit											
36 MISCELLANEOUS/CONTINGENCIES (Office Equipment)	LS											
			17	170,500.00	0	-	1	80,082,962.00	7	145,500.00	10	25,000.00
INVENTORY/Office Equipment (Household Equipment & Supplies)												
1 Kitchenwares and Utensils, Container, Water Jug, Stove with tank and other uncommon household equipment and supplies	LS											
			0	-	0	-	0	-	0	-	0	-
INVENTORY / OFFICE SUPPLIES												
Supplies												
1 Ballpen (black, blue & red)	pc	20.00	274	5,480.00			84	1,680.00	84	1,680.00	106	2,120.00
2 Battery (assorted sizes/volts)	pack	280.00	36	10,080.00			12	3,360.00	12	3,360.00	12	3,360.00
3 Blade, Cutter (assorted sizes)	tube											
4 Blade, Cutter - Special/Large (assorted sizes)	pc											
5 Bookends	pair											
6 Booking - O-ring - (assorted sizes)	pc											
7 Chalk, White, Dustless, 100 pcs/box	box											
8 Chicago Screw (assorted sizes)	pc											
9 Clear Book (assorted sizes)	pack											
10 Clipboard (assorted sizes/types)	pc											
11 Comb Binding - Spring Plastic Ring, Assorted sizes	pc											
12 Correction Liquid	bottle	40.00	36	1,440.00			12	480.00			24	960.00
13 Correction Pen	pc	150.00	24	3,600.00			24	3,600.00				
14 Correction Tape, Refill	set											
15 Correction Tape, Refillable	pc											
16 Crayons (assorted quantities)	box											
17 Cutting Pad/Mat (assorted sizes)	pc											
18 Data File Box (Royal Blue - ISO Requirement)	pc	220.00	50	11,000.00							50	11,000.00
19 Data File Folder (Royal Blue - ISO Requirement)	pc	220.00	330	72,600.00			50	11,000.00	130	28,600.00	150	33,000.00
20 Disk, Blank (CD-R, CD-RW, DVD-R, DVD-RW) with case	pc											
21 Disk, Blank (Diskette, Floppy) with case	box											
22 Document Tray (assorted sizes)	pc											
23 Document Box with or without cover (assorted sizes - Royal Blue - ISO Requirement)	pc											
24 Document Cover (assorted sizes - Royal Blue - ISO Requirement)	pc											
25 Engineers Field Book, 10's per pack	pack	800.00	135	108,000.00			25	20,000.00	60	48,000.00	50	40,000.00
26 Envelope, Expanded with Garter Tie, A4 size, 100 per box	box											

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CY-2020
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GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1st QTR		2nd QTR		3rd QTR		4th QTR	
Category / Nature & Description / Specification			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
27 Envelope, Expanded with Garter Tie, Legal size, 100 per box	box	3,000.00	1	3,000.00			1	3,000.00				
28 Folder, Plastic - Transparent with Slider, A4 size	pack	120.00	30	3,600.00			10	1,200.00	10	1,200.00	10	1,200.00
29 Folder, Plastic - Transparent with Slider, Legal size	pack	150.00	30	4,500.00			10	1,500.00	10	1,500.00	10	1,500.00
30 Folder, Cream/White/Brown (various sizes)	pc	6.00	330	1,980.00			10	60.00	160	960.00	160	960.00
31 Frame (assorted sizes (for certificate)	LS											
32 Glue, Adhesive for general purposes (assorted sizes)	pc	60.00	12	720.00			6	360.00			6	360.00
33 Glue, Bottle (assorted sizes)	bottle	65.00	52	3,380.00			16	1,040.00	15	975.00	21	1,365.00
34 Glue, Stick (assorted sizes)	pc											
35 ID Card with case and Strap/ID Badge with Sling	pc											
36 Illustration Board (assorted sizes)	pc											
37 Ink for Stamp Pad (assorted sizes/colors)	bottle											
38 Ink for Typewriter/Checkwriter	pc											
39 Ink Refill for Permanent Pen (assorted colors)	bottle											
40 Ink Refill for Technical Pen (assorted colors)	bottle											
41 Laminating Film (assorted sizes)	roll	900.00	1	900.00			1	900.00				
42 Lead Pencil (assorted sizes)	tube											
43 Marking Pen, Fluorescent (assorted colors)	pc	50.00	12	600.00	6	300.00					6	300.00
44 Notebook (assorted sizes, leaves)	pc											
45 Oil for general purpose	bottle											
46 Paper Fastener, Plastic Coated (assorted sizes)	box	100.00	92	9,200.00			24	2,400.00	34	3,400.00	34	3,400.00
47 Pen, Permanent (Broad/Chisel Type) (assorted colors)	pc	65.00	72	4,680.00			12	780.00	24	1,560.00	36	2,340.00
48 Pen, Sign (assorted points/colors)	pc	80.00	102	8,160.00			34	2,720.00	34	2,720.00	34	2,720.00
49 Pen, Sign Refill	pc											
50 Pen, Wyteboard/Whiteboard (assorted colors)	pc	65.00	36	2,340.00			12	780.00	12	780.00	12	780.00
51 Pencil - Colored (assorted quantity)	box											
52 Pencil with Eraser (12 pcs. per box)	box											
53 Pencil, Mechanical (assorted sizes)	pc	150.00	12	1,800.00			12	1,800.00				
54 Philippine Flag, cotton (assorted sizes)	pc	1,200.00	24	28,800.00	6	7,200.00	6	7,200.00	6	7,200.00	6	7,200.00
55 Postage/Documentary Stamps (denomination from P1 to P10)	LS											
56 Post-it (assorted sizes)	pc	150.00	24	3,600.00			12	1,800.00			12	1,800.00
57 PVC Film/Transparency Cover - A4 size	box											
58 PVC Film/Transparency Cover - Legal size	box	900.00	18	16,200.00			6	5,400.00	6	5,400.00	6	5,400.00
59 Ribbon for Electronic Typewriter/Checkwriter	pc											
60 Stamp (Trodal, Machine)	pc	700.00	12	8,400.00			12	8,400.00				
61 Stamp Pad (assorted sizes/color)	pc											
62 Staple Wire (assorted sizes)	box	100.00	72	7,200.00			24	2,400.00	24	2,400.00	24	2,400.00
63 Tape, Binding (assorted sizes/colors)	roll	150.00	9	1,350.00			3	450.00	3	450.00	3	450.00
64 Tape, Double Adhesive (assorted sizes)	roll	150.00	54	8,100.00			22	3,300.00	16	2,400.00	16	2,400.00
65 Tape, Magic (assorted sizes)	roll											
66 Tape, Masking (assorted sizes)	roll	130.00	18	2,340.00			12	1,560.00			6	780.00
67 Tape, Packaging (assorted sizes)	roll	50.00	18	900.00			6	300.00	6	300.00	6	300.00
68 Tape, Transparent (assorted sizes)	roll	600.00	24	600.00			12	300.00	6	150.00	6	150.00
69 COLUMNAR PAD, 18 cols	pad											
70 INDEX CARD BOX, 3"x5"	piece											

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

Service/RO/PMO: **DAVAO ORIENTAL FIRST DISTRICT**
Division/District/City: **Lucod, Baganga, Davao Oriental**

GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
Category / Nature & Description / Specification			QTY	AMOUNT	1st QTR	2nd QTR	3rd QTR	4th QTR	1st QTR	2nd QTR	3rd QTR	4th QTR
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
71 INDEX CARD BOX, 5"x8"	piece											
72 INDEX CARD, 3"x5", 500 pieces per pack	pack											
73 INDEX CARD, 5"x8", 500 pieces per pack	pack											
74 MAP/PUSH PIN, (round/flat head, assorted colors)	pack											
75 OIL, for general purpose lubricant	piece											
76 PUSH PIN, flat head type, assorted colors, 100's/pack	pack											
77 RING BINDER, Plastic (assorted sizes/colors)	bundle											
78 MISCELLANEOUS/CONTINGENCIES (Office Supplies)	LS	212,000.00	1	212,000.00			0.150943	32,000.00	0.353774	75,000.00	0.495283	105,000.00
79 Document stopper	pcs	31,800.00	60	31,800.00					60	31,800.00		
			1,941	578,350.00	12	7,500.00	470	119,770.00	652	219,835.00	806	231,245.00
INVENTORY / OFFICE SUPPLIES (Paper Materials and Products)												
1 Envelop, Brown, (various sizes)	pc	5.00	800	4,000.00					700	3,500.00	100	500.00
2 Envelop, Plastic, (various sizes)	pc	6.00	500	3,000.00					500	3,000.00		
3 Envelop, Expanded (various sizes, colors)	pc	30.00	150	4,500.00					50	1,500.00	100	3,000.00
4 Folder, Tagboard/Expanded (various sizes, colors)	pc											
5 Paper, Cartolina (assorted colors)	pc											
6 Paper, Large Format (blueprint, whiteprint)	roll											
7 Paper, Manila	pc											
8 Paper, Photo (Double Sided, Glossy, High Gloss), assorted sizes, 210-280 gsm	pack	350.00	41	14,350.00			10	3,500.00	10	3,500.00	21	7,350.00
9 Paper, Special (assorted sizes)	pack											
10 Paper, Sticker (assorted sizes)	pack											
11 Paper, Tracing (assorted sizes)	roll	1,600.00	30	48,000.00					15	24,000.00	15	24,000.00
12 Paper, Tracing, Mylar (assorted sizes)	roll											
13 Paper, Writing Pad (Yellow, Intermediate, etc.)	pad											
14 Paper, Book/Bond (A3 size: 11.69"x16.54") 70-80gsm	ream	23,400.00	45	23,400.00			15	7,800.00	15	7,800.00	15	7,800.00
15 Paper, Book/Bond (Tabloid size: 11"x17") 70-80gsm	ream											
16 Paper, Book/Bond (Short/Letter size: 8.5" x 11") 70-80gsm	ream											
17 Paper, Book/Bond (A4) 70-80gsm	ream											
18 Paper, Book/Bond (Long) 70-80gsm	ream											
19 Paper, Thermal (various sizes)	roll											
20 MISCELLANEOUS/CONTINGENCIES (Paper Materials & Products)	LS	50,000.00	1	50,000.00					0.3	15,000.00	0.7	35,000.00
			1,567	147,250.00	0	-	25	11,300.00	1,290	58,300.00	252	77,650.00
INVENTORY/ OFFICE SUPPLIES (Devices)												
1 Puncher, Special-Uncommon (Versatile 3 in 1 Punch, etc.)	pc											
2 Rechargeable Battery w/ Charger (assorted sizes/pcs. per pack)	unit											
3 Paper Cutter (assorted sizes)	unit											
4 Stapler, Binder	pc											
5 Stapler with remover (HD-50R-Standard, HD-88R-Bostitch, No. 10)	pc	500.00	22	11,000.00			6	3,000.00	5	2,500.00	11	5,500.00
6 Gun Tacker (assorted sizes/model)	pc											
7 Glue Gun (assorted sizes)	pc	1,400.00	4	1,400.00			2	700.00			2	700.00
8 Tape Dispenser (handeld / table top)	pc											

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GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1st QTR		2nd QTR		3rd QTR		4th QTR	
Category / Nature & Description / Specification					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
9 Finger Tip Moistener	pc											
10 Scissor (assorted sizes)	pc	1,600.00	16	1,600.00					16	1,600.00		
11 Sharpener (assorted sizes)	pc											
12 Ruler, Aluminum/Steel/Plastic (assorted sizes)	pc											
13 Buzzer	unit											
14 Puncher, two holes heavy duty	pc											
15 MISCELLANEOUS/CONTINGENCIES (Devices)	LS	20,000.00	1	20,000.00					1	20,000.00		
16 Stapler (super big)	pc	3,400.00	2	3,400.00					2	3,400.00		
17 Puncher (Super big)	pc	4,750.00	5	4,750.00					5	4,750.00		
18 Stapler wire (for stapler super big)	box	1,500.00	10	1,500.00					10	1,500.00		
			43	43,650.00	0	-	8	3,700.00	22	33,750.00	13	6,200.00
AUDIO & VISUAL EQUIPMENT												
1 Equipment												
2 Sound and Speaker System (Installation, Microphones, Connectors, Tuning, Accessories, Supplies and Materials)	LS	14,000.00	1	14,000.00					1	14,000.00		
3 Multi Media Player (DVD Player, etc.)	LS											
4 MISCELLANEOUS/CONTINGENCIES (Audio & Visual)	LS											
Internet Connection												
			1	14,000.00	0	-	0	-	1	14,000.00	0	-
PHOTOGRAPHIC EQUIPMENT												
1 Camera, Digital/Video/DLSR with complete accessories, supplies and materials (tripod, memory card, case holder, lenses, battery, hard drive, etc.)	LS											
			0	-	0	-	0	-	0	-	0	-
SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
1 CLOSE CIRCUIT TELEVISION (CCTV) with complete accessories, supplies and materials	LS											
2 BIOMETRICS with complete accessories, installation & programming	LS											
			0	-	0	-	0	-	0	-	0	-
INVENTORY/COMPUTER SUPPLIES												
1 Computer Supplies & Accessories (Switch Hub, Networking, Data Storage, Voltage Regulator/AVR, Router, External Hardrive, Flash Drive, contact cleaner fast dry, dirt remover, DVD/CD device lens cleaner, WD40-anti rust oil, power spray and other supplies & accessories)	LS	15,000.00	1	15,000.00					1	15,000.00		
			1	15,000.00	0	-	0	-	1	15,000.00	0	-
COMPUTER / I.T. EQUIPMENT & ACCESSORIES												
1 DESKTOP (with UPS1000VA complete accessories & licensed operating system) latest version	LS	4,020,000.00	1	4,020,000.00	0.126866	510,000.00	0.246269	990,000.00	0.246269	990,000.00	0.380597	1,530,000.00
2 LAPTOP (with optical mouse, carrying bag, complete accessories & licensed operating system) latest version	LS	457,500.00	1	457,500.00			0.737705	337,500.00			0.262295	120,000.00

ITEMIZED LIST OF GOODS
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Service/RO/PMO: **DAVAO ORIENTAL FIRST DISTRICT**
Division/District/City: **Lucod, Baganga, Davao Oriental**

GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1st QTR		2nd QTR		3rd QTR		4th QTR	
Category / Nature & Description / Specification			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
3 PRINTER (Colored, Monochrome) and consumables	unit	25,000.00	9	225,000.00					9	225,000.00		
4 PLOTTER (wide format printing with complete accessories, latest version)	LS											
5 PROJECTOR (up to 4,000 lumens with complete accessories, latest version) for indoor & outdoor	LS											
6 SCANNER (Flatbed, Automatic Document Feeder -ADF)	LS											
7 I.T. SOFTWARE (Operating System, Word Processing, Spreadsheet, Drawing, Photo Editing, etc.)	LS											
8 UPS 1000VA (branded)	LS	10,000.00	6	150,000.00	0.999933	90,000.00			6	60,000.00		
9 Geotagging Equipment, Accessories, Supplies and Materials (Smartphone, Tablet, GPS Devices)	LS	260,000.00	1	260,000.00					1	260,000.00		
10 I.T. Accessories (Keyboard, Monitor, Mouse, etc.)	LS											
11 FAX MACHINE	LS		0		0		0					
12 Photocopier Machine	LS	550,000.00	0	550,000.00	0		0				1	550,000.00
13 Wide Format copier	unit											
14 Laser Distance Meter	unit											
15 Note Pad (Computer)	unit	525,000.00	7	525,000.00					7	525,000.00		
16 AVR for Photocopier Machine (3000 VA)	unit	15,000.00	3	45,000.00					3	45,000.00		
			18	6,232,500.00	1	600,000.00	1	1,327,500.00	16	2,105,000.00	1	2,275,000.00
HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS												
1 Bars (assorted types/sizes)	LS											
2 Grass Cutter with complete accessories, supplies and materials	LS	405,000.00	1	405,000.00	0.5	202,500.00					0.5	202,500.00
3 Locks (assorted types)	LS											
4 Lumber (assorted types/sizes)	LS											
5 Nails, Common Wood (CW) (assorted sizes)	kl											
6 Nails, Concrete (assorted sizes)	kl											
7 Nails, Finishing (assorted sizes)	kl											
8 Nails, Umbrella (assorted sizes)	kl											
9 Painting accessories, supplies and materials	LS											
10 Paints (assorted sizes/colors/types)	LS											
11 Plumbing Equipment, Accessories, Supplies and Materials	LS											
12 Submersible Pump / Water Pump (assorted sizes/capacity)	LS											
13 Exploration Equipment, Accessories, Supplies and Materials	LS											
14 Bitumen / Asphalt	LS											
15 Cement (Puzzo / Portland)	LS	281,522.24	1	281,522.24	0.25	70,380.56	0.25	70,380.56	0.25	70,380.56	0.25	70,380.56
16 Concrete Cutter, Rotary Speed: 3600 rpm	LS											
17 Jack Hammer, 230V/110V 1500W	LS											
18 Plate Compactor, 6.5HP	LS											
19 Thermoplastic Road Marker Kneading Machine	LS											
20 Aggregate Base Course	LS	1,360,675.00	1	1,360,675.00	0.823286	1,120,225.00	0.088357	120,225.00			0.088357	120,225.00
21 NYLON #300	LS	1,500,000.00	1	1,500,000.00	0.25	375,000.00	0.25	375,000.00	0.25	375,000.00	0.25	375,000.00

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GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1st QTR		2nd QTR		3rd QTR		4th QTR	
Category / Nature & Description / Specification					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
22 MISCELLANEOUS/CONTINGENCIES (Hardware & Construction Equipment, Supplies & Materials)	LS											
Herbicide	LS	1,850,000.00	1	1,850,000.00	0.25	462,500.00	0.25	462,500.00	0.25	462,500.00	0.25	462,500.00
Sprayer (Plastic	LS	10,500.00	1	10,500.00	0.25	2,625.00	0.25	2,625.00	0.25	2,625.00	0.25	2,625.00
Gravel	LS	158,040.00	1	158,040.00	0.25	39,510.00	0.25	39,510.00	0.25	39,510.00	0.25	39,510.00
Sand	LS	198,120.00	1	198,120.00	0.25	49,530.00	0.25	49,530.00	0.25	49,530.00	0.25	49,530.00
Boulders or Riprap	LS	241,116.00	1	241,116.00	0.25	60,279.00	0.25	60,279.00	0.25	60,279.00	0.25	60,279.00
Hot Mix	LS	899,147.48	1	899,147.48	0.25	224,786.87	0.25	224,786.87	0.25	224,786.87	0.25	224,786.87
Cold Mix	LS	3,775,089.00	1	3,775,089.00	0.25	943,772.25	0.25	943,772.25	0.25	943,772.25	0.25	943,772.25
Reinforcing Steel	LS	32,880.00	1	32,880.00	0.25	8,220.00	0.25	8,220.00	0.25	8,220.00	0.25	8,220.00
R C Pipe Culvert	LS	30,000.00	1	30,000.00	0.25	7,500.00	0.25	7,500.00	0.25	7,500.00	0.25	7,500.00
Guardrails Post	LS	466,560.00	1	466,560.00	0.25	116,640.00	0.25	116,640.00	0.25	116,640.00	0.25	116,640.00
Guardrail Panel	LS	1,423,463.63	1	1,423,463.63			0.333333	474,487.88	0.333333	474,487.88	0.333333	474,487.88
Sign Faces	LS	78,000.00	1	78,000.00	0.25	19,500.00	0.25	19,500.00	0.25	19,500.00	0.25	19,500.00
Sign Posts	LS	62,400.00	1	62,400.00	0.25	15,600.00	0.25	15,600.00	0.25	15,600.00	0.25	15,600.00
Thermoplastic White	LS	1,268,000.00	1	1,268,000.00	0.25	317,000.00	0.25	317,000.00	0.25	317,000.00	0.25	317,000.00
Thermoplastic Yellow	LS	720,000.00	1	720,000.00	0.25	180,000.00	0.25	180,000.00	0.25	180,000.00	0.25	180,000.00
Glass Beads (Pre-mix)	LS	288,750.00	1	288,750.00	0.25	72,187.50	0.25	72,187.50	0.25	72,187.50	0.25	72,187.50
Primer White	LS	73,750.00	1	73,750.00	0.25	18,437.50	0.25	18,437.50	0.25	18,437.50	0.25	18,437.50
Primer Yellow	LS	37,500.00	1	37,500.00	0.25	9,375.00	0.25	9,375.00	0.25	9,375.00	0.25	9,375.00
Latex (Flat)	LS											
Latex (Gloss)	LS											
Latex Black	LS											
Latex, Yellow	LS											
Latex, White	LS											
RTP (Yellow)	LS	135,915.00	1	135,915.00			0.333333	45,305.00	0.333333	45,305.00	0.333333	45,305.00
RTP (Black)	LS	90,610.00	1	90,610.00	0.25	22,652.50	0.25	22,652.50	0.25	22,652.50	0.25	22,652.50
RTP (White)	LS											
Chainsaw	LS											
Paint brush	LS	6,700.00	1	6,700.00	0.25	1,675.00	0.25	1,675.00	0.25	1,675.00	0.25	1,675.00
Paint Roller												
			4	15,393,738.35	2	4,339,896.18	1	3,657,189.06	1	3,536,964.06	1	3,859,689.06
INVENTORY/COMMON COMMUNICATION SUPPLIES												
1 Radio, Two way	LS											
2 Telephone, Analog	LS											
3 Telephone, Digital	LS											
4 Telephone, Intercom	LS											
			0	-	0	-	0	-	0	-	0	-
HEAVY EQUIPMENT												
1 Traffic Count/Weighbridge Equipment, Accessories, Repair/Maintenance Labor, Supplies and Materials	LS											
			0	-	0	-	0	-	0	-	0	-
FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT												

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GOODS		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1st QTR		2nd QTR		3rd QTR		4th QTR	
Category / Nature & Description / Specification				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Fire Extinguisher (accessories, supplies and materials including renewal)	LS											
				0	-	0	-	0	-	0	-	0	-
	FURNITURES and FIXTURES												
1	Table (Executive, Junior Executive, Clerical, Computer, Office and others)	LS											
2	Chair (Executive, Junior Executive, Clerical, Computer, Visitor and others)	LS	102,875.00	1	102,875.00					1	102,875.00		
3	Cabinet, Steel/Wooden	LS											
4	Filing Rack (steel (Book shelves)	unit	13,000.00	22	286,000.00					12	156,000.00	10	130,000.00
5	Sofa/Bench	LS	22,500.00	1	22,500.00					1	22,500.00		
6	Curtains, Venetian Blinds, Roller Blinds with complete accessories, supplies and materials with installation	LS											
7	MISCELLANEOUS/CONTINGENCIES (Furniture & Fixtures)	LS											
8	Hot and Cold Water Dispenser	unit	8,500.00	2	17,000.00					2	17,000.00		
9	L-Shape Table (For clerical)	unit	12,500.00	11	62,500.00		-	6	0	5	62,500.00		
10	Movable Drawer (adjustable)	unit	54,780.00	11	54,780.00			6	29,880.00	5	24,900.00		
*													
				24	545,655.00	0	-	0	29,880.00	14	385,775.00	10	130,000.00
	SAFETY & OCCUPATIONAL PRODUCTS												
1	Safety Equipment/Devices (Traffic Vest, Life Vest, Rubber Boots, Rubber Gloves, Raincoat, Working Shoes, Hard Hat, Traffic Cone, Signalization with accessories and Others)	LS	195,000.00	1	195,000.00	0.076923	15,000.00			0.923077	180,000.00		
2	Medical Kit, Supplies and Materials	LS											
				1	195,000.00	0	15,000.00	0	-	1	180,000.00	0	-
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES												
1	Measuring Equipment/Devices, supplies and accessories (Measuring Tape, Measuring Wheel, T-square, Ruler, Triangle, Metric Scale, Scale and other measuring devices)	LS											
2	Drawing (Technical Pen, Mechanical Pencil, Eraser and other drawing equipment)	LS											
				0	-	0	-	0	-	0	-	0	-
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES												
1	KYOCERA Model: FS-6526MFP												
	Parts	LS											
	Consumables	LS	30,000.00	1	30,000.00					1	30,000.00		
2	KYOCERA Model: Taskalfa 3501ci												
	Parts	LS											
	Consumables	LS											
3	DEVELOP INEO 221												
	Parts	LS											

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Division/District/City: **Lucod, Baganga, Davao Oriental**

GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1st QTR		2nd QTR		3rd QTR		4th QTR	
Category / Nature & Description / Specification					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Consumables	LS											
4 DEVELOP INEO 224												
Parts	LS											
Consumables	LS											
5 FUJI XEROX												
Parts	LS											
Consumables	LS	100,000.00	1	100,000.00			0.5	50,000.00			0.5	50,000.00
6 PLOTTER 44 INKJET												
Parts	LS											
Consumables (Black, Cyan, Magenta, Yellow)	LS											
7 DEVELOP INEO 284												
Parts	LS											
Consumables (Black, Cyan, Magenta, Yellow)	LS											
8 CANON IR1024												
Parts	LS											
Consumables	LS											
9 MISCELLANEOUS/CONTINGENCIES (Photocopier Parts & Consumables)	LS	350,000.00	1	350,000.00					0.428571	150,000.00	0.571429	200,000.00
10 Toner LBP2900	cart											
11 TN2360	drum	44,100.00	9	44,100.00			3	14,700.00	3	14,700.00	3	14,700.00
12 TN2380	toner	93,100.00	19	93,100.00			3	14,700.00	8	39,200.00	8	39,200.00
			31	617,200.00	0	-	7	79,400.00	12	233,900.00	12	303,900.00
PRINTER CONSUMABLES												
1 Canon E510												
Ink Cartridge, Black - #88	cart											
Ink Cartridge, Tricolor - #98	cart											
2 Canon Pixma IP2770												
Ink Cartridge, Black - CL-811	cart											
Ink Cartridge, Black - CL-811XL	cart											
Ink Cartridge, Tricolor - CL-810	cart											
Ink Cartridge, Tricolor - CL-810XL	cart											
3 Canon IX6560												
Ink Cartridge, Black - CL-925	cart											
Ink Cartridge, Cyan - CL-926	cart											
Ink Cartridge, Magenta - CL-926	cart											
Ink Cartridge, Yellow - CL-926	cart											
4 Canon MP198												
Ink Cartridge, Black - PG-40	cart											
Ink Cartridge, CL - 41	cart											
5 Canon MP287												
Ink Cartridge, Black - #810	cart											
Ink Cartridge, Black - #810XL	cart											
Ink Cartridge, Tricolor - #811	cart											

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GOODS		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1st QTR		2nd QTR		3rd QTR		4th QTR	
Category / Nature & Description / Specification				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Ink Cartridge, Tricolor - #811XL	cart											
6	Canon Pixma MX886												
	Ink Cartridge, Black - PGI-725PG	cart											
	Ink Cartridge, Black - CLI-726	cart											
	Ink Cartridge, Cyan - CLI-726	cart											
	Ink Cartridge, Magenta - CLI-726	cart											
	Ink Cartridge, Yellow - CLI-726	cart											
7	Epson L110												
	Ink Cartridge, Black - T6641	cart											
	Ink Cartridge, Cyan - T6642	cart											
	Ink Cartridge, Magenta - T6643	cart											
	Ink Cartridge, Yellow - T6644	cart											
8	Epson LQ-2190												
	Ribbon Cartridge	cart											
9	Epson LQ-300												
	Ribbon Cartridge	cart											
10	Epson Stylus Photo 1390												
	Ink Cartridge, T0851N - Black	cart											
	Ink Cartridge, T0852N - Cyan	cart											
	Ink Cartridge, T0853N - Magenta	cart											
	Ink Cartridge, T0854N - Yellow	cart											
	Ink Cartridge, T0855N - Light Cyan	cart											
	Ink Cartridge, T0856N - Light Magenta	cart											
11	Epson WF-7011												
	Ink Cartridge, Black - T1431	cart											
	Ink Cartridge, Cyan - T1432	cart											
	Ink Cartridge, Magenta - T1433	cart											
	Ink Cartridge, Yellow - T1434	cart											
12	HP CP1025												
	Ink Cartridge, Black - CE310A	cart											
	Ink Cartridge, Cyan - CE310A	cart											
	Ink Cartridge, Magenta - CE310A	cart											
	Ink Cartridge, Yellow - CE310A	cart											
13	HP Designjet 510												
	Printhead, HP C4810A - Black	cart											
	Printhead, HP C4811A - Cyan	cart											
	Printhead, HP C4812A - Magenta	cart											
	Printhead, HP C4813A - Yellow	cart											
	Ink Cartridge, HP 82 - Cyan	cart											
	Ink Cartridge, HP 82 - Magenta	cart											
	Ink Cartridge, HP 82 - Yellow	cart											
	Ink Cartridge, HP 82 - Black	cart											
14	HP Designjet T790												
	Ink Cartridge, HP 72 - Cyan, (C9371A) 130 ml	cart											

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GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
Category / Nature & Description / Specification			QTY	AMOUNT	1st QTR	2nd QTR	3rd QTR	4th QTR				
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Ink Cartridge, HP 72 - Gray, (C9374A) 130 ml	cart											
Ink Cartridge, HP 72 - Magenta, (C9372A) 130 ml	cart											
Ink Cartridge, HP 72 - Matte Black, (C9403A) 130 ml	cart											
Ink Cartridge, HP 72 - Photo Black, (C9370A) 130 ml	cart											
Ink Cartridge, HP 72 - Yellow, (C9373A) 130 ml	cart											
Printhead, HP 72 - Black and Yellow (C9384A)	cart											
Printhead, HP 72 - Gray and Photo Black (C9380A)	cart											
Printhead, HP 72 - Magenta and Cyan (C9383A)	cart											
15 HP Deskjet D2460												
Ink Cartridge, HP 21 - Black	cart											
Ink Cartridge, HP 22 - Tricolor	cart											
16 HP Laserjet 2010												
Ink Cartridge, HP 704 - Black	cart											
Ink Cartridge, HP 704 - Tricolor	cart											
17 HP Laserjet 2015												
Toner, HP Q7553A	cart											
18 HP Laserjet 2025												
Toner, CC530A - Black	cart											
Toner, CC531A - Cyan	cart											
Toner, CC532A - Magenta	cart											
Toner, CC533A - Yellow	cart											
19 HP Laserjet 2035												
Toner, HP CE505A	cart											
20 HP Laserjet 500 M551												
Toner, CE 400A - Black	cart											
Toner, CE 401A - Cyan	cart											
Toner, CE 402A - Magenta	cart											
Toner, CE 403A - Yellow	cart											
21 HP Laserjet 5200L												
Toner, HP Q7516A	cart											
22 HP Laserjet 600 M602												
Toner, HP CE390A	cart											
23 HP Laserjet CP1525n												
Toner, CE 320A - Black	cart											
Toner, CE 321A - Cyan	cart											
Toner, CE 322A - Magenta	cart											
Toner, CE 323A - Yellow	cart											
24 HP Laserjet M401DN / HP Laserjet PRO400 M401DN												
Toner, CF280A	cart											
25 HP Laserjet M552dn												
Toner, HP 508A - Black	cart											
Toner, HP 508A - Cyan	cart											
Toner, HP 508A - Magenta	cart											
Toner, HP 508A - Yellow	cart											

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			QTY	AMOUNT	1st QTR		2nd QTR		3rd QTR		4th QTR	
Category / Nature & Description / Specification					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
26 HP Laserjet P1102												
Toner, HP 285A	cart											
27 HP Laserjet P3015 / P3010												
Toner, HP CE255A	cart											
28 HP Laserjet P4015X												
Toner, HP CC364A	cart											
29 HP Laserjet Pro 200 M251n												
Toner, CF210A - Black	cart											
Toner, CF211A - Cyan	cart											
Toner, CF212A - Magenta	cart											
Toner, CF213A - Yellow	cart											
30 HP Officejet 7000 Wide Format E809a												
Ink Cartridge, 920 - Black	cart											
Ink Cartridge, 920XL - Black	cart											
Ink Cartridge, 920 - Cyan	cart											
Ink Cartridge, 920XL - Cyan	cart											
Ink Cartridge, 920 - Magenta	cart											
Ink Cartridge, 920XL - Magenta	cart											
Ink Cartridge, 920 - Yellow	cart											
Ink Cartridge, 920XL - Yellow	cart											
31 HP Officejet 7110 / HP Officejet 7610												
Ink Cartridge, 932 - Black	cart											
Ink Cartridge, 932XL - Black	cart											
Ink Cartridge, 933 - Cyan	cart											
Ink Cartridge, 933XL - Cyan	cart											
Ink Cartridge, 933 - Magenta	cart											
Ink Cartridge, 933XL - Magenta	cart											
Ink Cartridge, 933 - Yellow	cart											
Ink Cartridge, 933XL - Yellow	cart											
32 HP Officejet K7100												
Ink Cartridge, 96 - Black	cart											
Ink Cartridge, 97 - Tricolor	cart											
33 HP OfficeJet Pro K8600												
Ink Cartridge, #18 - Black	cart											
Ink Cartridge, #88 - Black	cart											
Ink Cartridge, #18 - Cyan	cart											
Ink Cartridge, #88 - Cyan	cart											
Ink Cartridge, #18 - Magenta	cart											
Ink Cartridge, #88 - Magenta	cart											
Ink Cartridge, #18 - Yellow	cart											
Ink Cartridge, #88 - Yellow	cart											
Printhead, HP C9382A - (Cyan and Magenta)	cart											
Printhead, HP C9381A - (Black and Yellow)	cart											
34 Samsung CLP-670ND												

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GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
Category / Nature & Description / Specification			QTY	AMOUNT	1st QTR	2nd QTR	3rd QTR	4th QTR				
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Toner, CLP-670ND - Black	cart											
Toner, CLP-670ND - Cyan	cart											
Toner, CLP-670ND - Magenta	cart											
Toner, CLP-670ND - Yellow	cart											
35 Samsung Laserjet Multi-function												
Toner, SCX4828FN	cart											
36 HP Laserjet M506												
Toner, CF287A	cart											
37 HP Laserjet 1020												
Toner, Q2612A	cart											
38 Epson Inkjet L120												
Ink, T6641 (Black)	cart	400.00	153	61,200.00			38	15,200.00	63	25,200.00	52	20,800.00
Ink, T6642 (Cyan)	cart	400.00	59	23,600.00			19	7,600.00	19	7,600.00	21	8,400.00
Ink, T6643 (Magenta)	cart	400.00	59	23,600.00			19	7,600.00	19	7,600.00	21	8,400.00
Ink, T6644 (Yellow)	cart	400.00	59	23,600.00			19	7,600.00	19	7,600.00	21	8,400.00
39 HP Deskjet 1015												
CZ107A - Black	cart											
CZ108A - tricolor	cart											
40 MISCELLANEOUS/CONTINGENCIES (Printer Consumables)	LS	135,000.00	1	135,000.00					0.666667	90,000.00	0.333333	45,000.00
Toner Brother MFC-7470D TN-DDR-2255	cart	44,000.00	8	44,000.00			2	11,000.00	2	11,000.00	4	22,000.00
DEVELOP INEO 284												
drum, 512 black	drum	470,000.00	20	470,000.00					10	235,000.00	10	235,000.00
drum, 512 yellow	toner	252,000.00	14	252,000.00			1	18,000.00	6	108,000.00	7	126,000.00
drum, 512 magenta	toner	324,000.00	18	324,000.00			1	18,000.00	11	198,000.00	6	108,000.00
drum, 512 cyan	toner	252,000.00	14	252,000.00			1	18,000.00	7	126,000.00	6	108,000.00
HP Laserjet P1102- toner 285	cart	49,500.00	10	49,500.00					5	24,750.00	5	24,750.00
			331	1,658,500.00	0	-	95	103,000.00	121	840,750.00	115	714,750.00
FAX MACHINE CONSUMABLES												
1 Canon FX9												
Cartridge	box											
2 Brother FAX-878												
Toner, PC-402RF	box											
3 Brother FAX-837 MCS												
Toner	box											
4 MISCELLANEOUS/CONTINGENCIES (Fax Machine Consumables)	LS											
			0	-	0	-	0	-	0	-	0	-
SURVEYING EQUIPMENT & ACCESSORIES												
1 GNSS-RTK, Level, Total Station, Range Pole, Rod, Range Meter, Sounder, Prism, Prism Pole, DRONE and other Survey Equipment and accessories	LS											
2 Survey Accessories, Supply and Materials (Umbrella, Bolo (Lagaraw), Folding Bed, Hammer, Sleeping Bag, Tent, Trapal, Rope, Nylon and other uncommon accessories	LS											

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

Service/RO/PMO: **DAVAO ORIENTAL FIRST DISTRICT**
Division/District/City: **Lucod, Baganga, Davao Oriental**

GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1st QTR		2nd QTR		3rd QTR		4th QTR	
Category / Nature & Description / Specification					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
			0	-	0	-	0	-	0	-	0	-
MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
1 Medical Equipment with complete accessories	LS											
2 Medicines, Medical Supplies and Materials	LS											
			0	-	0	-	0	-	0	-	0	-
SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE SERVICES AND OTHERS)												
1 Preventive Maintenance for Dredge Luzon II, Launch Tender, Anchor Barge, Watermaster Classic III and its components	LS											
2 Rental, Chairs and Tables	LS											
3 Rental, Equipment	LS											
4 Rental, Vehicle	LS											
5 Repair/Maintenance of Appliances	LS											
6 Repair/Maintenance of Building (with supplies and materials)	LS											
7 Repair/Maintenance/Calibration of Equipment/Tools (supplies and materials) including Laboratory Equipment/Apparatus	LS	50,000.00	1	50,000.00					1	50,000.00		
8 Repair/Maintenance/Service of Vehicle (with parts, supplies and materials, including air-conditioning unit & change oil servicing)	LS	6,249,528.00	1	6,249,528.00	0.322329	2,014,406.00	0.056004	350,000.00	0.310833	1,942,561.00	0.310833	1,942,561.00
9 Services, Airconditioners & Electrical (installation, supplies & materials)	LS											
10 Services, Catering	LS	75,000.00	1	75,000.00			1	75,000.00				
11 Services, Fabrication of Cabinets, Shelves, Furniture and Fixture and the likes	LS											
12 Services, Fabrication of Measuring Devices/Instruments	LS											
13 Services, Freight and Handling (Contract)	LS											

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

Service/RO/PMO: **DAVAO ORIENTAL FIRST DISTRICT**
Division/District/City: **Lucod, Baganga, Davao Oriental**

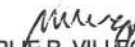
GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1st QTR	2nd QTR	3rd QTR	4th QTR				
Category / Nature & Description / Specification					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
14 Services, Gate Barriers (supplies & materials)	LS											
15 Services, Glass Tint (for Office and Vehicle)	LS											
16 Services, Jacket/Shirt/Bag/Cap/Sporting Goods & Supplies	LS											
17 Services, Janitorial (Contract)	LS											
18 Services, Pest Control	LS											
19 Services, Photo Frame/Plaque, Notarial/Documents	LS											
20 Services, Printing (Tarpaulin, Streamer, Forms, blue/white printing, etc.)	LS	24,000.00	1	24,000.00			0.5	12,000.00	0.5	12,000.00		
21 Services, Security (Contracts) - R.O. XI and EMD-RES XI	LS	610,000.00	1	610,000.00	1	610,000.00						
22 Services, Test Pitting/Sub-soil Exploration/Hydrology	LS											
23 Services, Upholstery (Furniture and Fixtures, Vehicle)	LS											
24 MISCELLANEOUS/CONTINGENCIES (JOB ORDERS/SERVICES)	LS											
Repair/Preventive Maintenance of Generator set	LS	70,000.00	1	70,000.00					1	70,000.00		
T-Shirt w/ printing	LS	45,000.00	1	45,000.00			1	45,000.00				
Tarpauline	LS	5,000.00		5,000.00			1	5,000.00				
Insurance Premium of DPWH Equipment Vehicles	LS	81,546.68	1	81,546.68		9,000.00	0.767363	62,575.87	0.052004	4,240.78	0.070267	5,730.03
LTO Registration of Service Vehicles and Equipment	LS	48,238.36	1	48,238.36	0.072556	3,500.00	0.829221	40,000.24	0.046209	2,229.06	0.052014	2,509.06
			5	7,258,313.04	1	2,636,906.00	2	589,576.11	2	2,081,030.84	0	1,950,800.09
FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
1 Fuel (Diesel, Gasoline and other materials)	LS	12,368,000.00	1	12,368,000.00	0.25	3,092,000.00	0.25	3,092,000.00	0.25	3,092,000.00	0.25	3,092,000.00
2 Lubricants (ATF, Motor Oil, Engine Oil, Brake Fluid and others)	LS	1,175,808.00	1	1,175,808.00	0.35631	418,952.00	0.35631	418,952.00	0.14369	168,952.00	0.14369	168,952.00
3 Oxygen (including refill)	LS	90,000.00	1	90,000.00					0.5	45,000.00	0.5	45,000.00
4 Acetylene (including refill)	LS	90,000.00	1	90,000.00					0.5	45,000.00	0.5	45,000.00
5 LPG (11kg & 50 kg)	LS	300,000.00	1	600,000.00	0	300,000.00			0.25	300,000.00		
			4	14,323,808.00	1	3,810,952.00	1	3,510,952.00	1	3,650,952.00	1	3,350,952.00
LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
1 Laboratory Equipment with complete Accessories, Apparatus, Supplies and Materials (Large oven, Solutions, Scale and others)	LS	5,000.00	1	5,000.00							1	5,000.00
2 Field Density Test (FDT)	unit	9,750.00	2	19,500.00					2	19,500.00		
3 Concrete Cylinder sample (CCS)	unit	10,607.00	6	63,642.00					6	63,642.00		
4 Concrete Beam Sample (CBS)	set	31,821.00	3	31,821.00					3	31,821.00		
			1	119,963.00	0	-	0	-	11	114,963.00	1	5,000.00
NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS												
1 Books, References (Blue Book)	LS											
2 Newspapers	LS											
3 MAPS	LS											
4 Other Publications	LS											
5 Internet Connection	LS	85,777.78	1	85,777.78	0.181818	15,595.96	0.272727	23,393.94	0.272727	23,393.94	0.272727	23,393.94
			0	85,777.78	0	15,595.96	0	23,393.94	0	23,393.94	0	23,393.94
DISASTER CONTINGENCIES												

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

Service/RO/PMO: **DAVAO ORIENTAL FIRST DISTRICT**
Division/District/City: **Lucod, Baganga, Davao Oriental**

GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1st QTR		2nd QTR		3rd QTR		4th QTR	
Category / Nature & Description / Specification			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1 Equipment, Tools/Supplies and Materials/Parts for Regional Disaster Risk Reduction Management Team (RDRRMT)	LS											
			0	-	0	-	0	-	0	-	0	-
PROCUREMENT OF SERVICE VEHICLE												
1 Vehicle (Manual, Automatic)	LS											
			0	-	0	-	0	-	0	-	0	-
NETWORK / STRUCTURED CABLING												
1 Network / Structured Cabling - Equipment, Accessories, Supplies and Materials	LS											
			0	-	0	-	0	-	0	-	0	-
UNFORESEEN EXPENDITURES												
1 Unforeseen Expenditures (Other Expenditures)	LS	30,000.00	1	30,000.00			0.333333	10,000.00	0.333333	10,000.00	0.333333	10,000.00
			1	30,000.00	0	-	0	10,000.00	0	10,000.00	0	10,000.00
			TOTAL			8,297,622.14		89,587,776.07		13,769,406.78		13,730,264.99

Prepared / Submitted by:


MERLIE B. VILLEGAS
Supply Officer

APPROVED:


CIRILO M. LASACA
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