



**Republic of the Philippines**  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**CAGAYAN FIRST**  
**DISTRICT ENGINEERING OFFICE**  
**REGIONAL OFFICE II**  
Aparri, Cagayan

August 16, 2021

**MEMORANDUM**

**FOR :** **ARDELIZA R. MEDENILLA, MNSA, CESO I**  
Undersecretary for Support Services  
Department of Public Works and Highways  
Bonifacio Drive, Port Area  
Manila

**SUBJECT :** **Submission and Posting of Procurement Reports Pursuant to A025 IATF Memorandum Circular No. 2021-1 Relative to PBB 2021**

Respectfully submitted is the **FY 2022 Annual Procurement Plan – Common-Use Supplies and Equipment ( APP – CSE )** thru the PhilGEPS Virtual Store.

For your ready reference.

  
**JAMES P. FERRER**  
District Engineer

R02.11.5 rbe/AHB

APP-CSE 2022 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

**Introduction:**

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Reminders:**

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.  
 Department/Bureau/Office: DPWH - CFDEO  
 Region: REGION 2  
 Address: MINANGA, APARRI, CAGAYAN  
 Agency Code/UACS: \_\_\_\_\_  
 Organization Type: GOVERNMENT

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| Item & Specifications                                   |                 |                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue<br>(as of 30 April 2021) | Total Amount for the year |         |           |
|---------------------------------------------------------|-----------------|----------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|------------------------------------------|---------------------------|---------|-----------|
|                                                         |                 |                                                    |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                          |                           | Q4      | Q4 AMOUNT |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                          |                           |         |           |
| PESTICIDES OR PEST REPELLENTS                           |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                          |                           |         |           |
| 1                                                       | 10191509-IN-A01 | INSECTICIDE, aerosol type                          | can             | 24                           | 12  | 5   | 41  | 5,713.76  | 24    | 12  | 5    | 41  | 5,713.76  | 12   | 6   | 42   | 60  | 8,361.60  | 24  | 12  | 24  | 60                          | 8,361.60                                 | 202.00                    | 139.36  | 28150.72  |
| PERFUMES OR COLOGNES OR FRAGRANCES                      |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                          |                           |         |           |
| 2                                                       | 53131626-HS-S01 | LIQUID HAND SANITIZER, 500ml                       | bottle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 151.43  | 0.00      |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                          |                           |         |           |
| 3                                                       | 12191601-AL-E04 | ALCOHOL, Ethyl, 68%-72%, 500 ml                    | bottle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 66.56   | 0.00      |
| 4                                                       | 12191601-AL-E03 | ALCOHOL, ethyl, 68%-72%, 1 Gallon                  | gallon          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 387.92  | 0.00      |
| 5                                                       | 51471901-AL-I01 | ALCOHOL, isopropyl, 68%- 72%, 500ml (- 5ml)        | bottle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 43.58   | 0.00      |
| 6                                                       | 51471901-AL-I02 | ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters | gallon          | 54                           | 38  | 15  | 107 | 48,685.00 | 52    | 38  | 17   | 107 | 48,685.00 | 52   | 26  | 29   | 107 | 48,685.00 | 52  | 38  | 27  | 117                         | 53,235.00                                | 438.00                    | 455.00  | 199290.00 |
| 7                                                       | 51471505-PO-P01 | POVIDONE IODINE, 10 % solution, 120 ml             | gallon          | 10                           | 10  | 101 | 121 | 25,137.75 | 5     | 5   | 5    | 15  | 3,116.25  | 10   | 10  | 10   | 30  | 6,232.50  | 5   | 5   | 5   | 15                          | 3,116.25                                 | 181.00                    | 207.75  | 37602.75  |
| COLOR COMPOUNDS AND DISPERSIONS                         |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                          |                           |         |           |
| 8                                                       | 12171703-SI-P01 | INK, for stamp pad                                 | bottle          | 3                            | 5   | 3   | 11  | 346.72    | 3     | 5   | 3    | 11  | 346.72    | 3    | 5   | 3    | 11  | 346.72    | 3   | 5   | 3   | 11                          | 346.72                                   | 44.00                     | 31.52   | 1386.88   |
| FILMS                                                   |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                          |                           |         |           |
| 9                                                       | 13111203-AC-F01 | ACETATE                                            | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 847.82  | 0.00      |
| 10                                                      | 13111201-CF-P01 | CARBON FILM, A4                                    | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 221.00  | 0.00      |
| 11                                                      | 13111201-CF-P02 | CARBON FILM, legal                                 | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 208.52  | 0.00      |
| PAPER MATERIALS AND PRODUCTS                            |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                          |                           |         |           |
| 12                                                      | 14111525-CA-A01 | CARTOLINA, assorted colors                         | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 83.72   | 0.00      |
| 13                                                      | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm       | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 882.55  | 0.00      |
| 14                                                      | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm       | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 1029.60 | 0.00      |
| 15                                                      | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm       | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 1528.80 | 0.00      |
| 16                                                      | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm       | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 906.36  | 0.00      |
| 17                                                      | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm       | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 884.00  | 0.00      |
| 18                                                      | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm       | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 1508.00 | 0.00      |
| 19                                                      | 14111609-LL-C01 | LOOSELEAF COVER, legal                             | bundle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 794.96  | 0.00      |
| 20                                                      | 14111514-NP-S02 | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min      | pad             | 3                            | 6   | 6   | 15  | 555.90    | 3     | 6   | 6    | 15  | 555.90    | 3    | 6   | 6    | 15  | 555.90    | 3   | 6   | 6   | 15                          | 555.90                                   | 60.00                     | 37.06   | 2223.60   |

| Item & Specifications                         |                 |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |  |
|-----------------------------------------------|-----------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|---------------------------------------|---------------------------|--|
|                                               |                 |                                                   |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  | Q4 AMOUNT |                             |                                       |                           |  |
| 21                                            | 14111514-NP-S04 | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min    | pad             | 16                           | 10  | 20  | 46  | 2,726.88  | 16    | 10  | 20   | 46  | 2,726.88  | 16   | 10  | 20   | 46  | 2,726.88  | 16  | 10  | 20  | 46  | 2,726.88  | 184.00                      | 59.28                                 | 10907.52                  |  |
| 22                                            | 14111514-NP-S03 | NOTE PAD, stick on, 3" x 3"                       | pad             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 54.08                                 | 0.00                      |  |
| 23                                            | 14111514-NB-S01 | NOTEBOOK, stenographer                            | piece           | 6                            | 6   | 0   | 12  | 144.48    | 6     | 6   | 0    | 12  | 144.48    | 6    | 6   | 0    | 12  | 144.48    | 6   | 6   | 0   | 12  | 144.48    | 48.00                       | 12.04                                 | 577.92                    |  |
| 24                                            | 14111507-PP-M01 | PAPER, MULTICOPY, A4, 80 gsm                      | reams           | 280                          | 175 | 95  | 550 | 75,163.00 | 280   | 135 | 88   | 503 | 68,739.98 | 280  | 135 | 88   | 503 | 68,739.98 | 280 | 175 | 90  | 545 | 74,479.70 | 2,101.00                    | 136.66                                | 287122.66                 |  |
| 25                                            | 14111507-PP-M02 | PAPER, MULTICOPY, Legal, 80gsm                    | reams           | 350                          | 75  | 70  | 495 | 63,216.45 | 35    | 75  | 70   | 180 | 22,987.80 | 35   | 75  | 70   | 180 | 22,987.80 | 35  | 75  | 70  | 180 | 22,987.80 | 1,035.00                    | 127.71                                | 132179.85                 |  |
| 26                                            | 14111507-PP-C01 | PAPER, Multi-Purpose, A4, 70 gsm                  | reams           | 25                           | 90  | 0   | 115 | 11,299.90 | 25    | 90  | 0    | 115 | 11,299.90 | 25   | 90  | 0    | 115 | 11,299.90 | 25  | 90  | 0   | 115 | 11,299.90 | 460.00                      | 98.26                                 | 45199.60                  |  |
| 27                                            | 14111507-PP-C02 | PAPER, multi-purpose, legal, 70gsm                | reams           | 17                           | 10  | 0   | 27  | 3,198.42  | 17    | 10  | 0    | 27  | 3,198.42  | 17   | 10  | 0    | 27  | 3,198.42  | 17  | 10  | 0   | 27  | 3,198.42  | 108.00                      | 118.46                                | 12793.68                  |  |
| 28                                            | 14111531-PP-R01 | PAD PAPER, ruled                                  | pad             | 2                            | 2   | 2   | 6   | 174.72    | 2     | 2   | 2    | 6   | 174.72    | 2    | 2   | 2    | 6   | 174.72    | 2   | 2   | 2   | 6   | 174.72    | 24.00                       | 29.12                                 | 698.88                    |  |
| 29                                            | 14111503-PA-P01 | PAPER, parchment                                  | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 98.05                                 | 0.00                      |  |
| 30                                            | 14111818-TH-P02 | Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 55.64                                 | 0.00                      |  |
| 31                                            | 14111531-RE-B01 | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min   | book            | 10                           | 10  | 20  | 40  | 2,828.80  | 3     |     |      | 3   | 212.16    | 10   | 10  | 5    | 25  | 1,768.00  | 3   | 25  | 0   | 28  | 1,980.16  | 96.00                       | 70.72                                 | 6789.12                   |  |
| 32                                            | 14111531-RE-B02 | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min   | book            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 101.92                                | 0.00                      |  |
| 33                                            | 14111704-TT-P02 | TOILET TISSUE PAPER, 2-ply, 100% recycled         | pack            | 85                           | 70  | 18  | 173 | 15,023.32 | 85    | 80  | 48   | 213 | 18,496.92 | 85   | 70  | 48   | 203 | 17,628.52 | 85  | 70  | 48  | 203 | 17,628.52 | 792.00                      | 86.84                                 | 68777.28                  |  |
| 34                                            | 14111704-IFPT01 | TISSUE, interfolded paper towel                   | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 34.84                                 | 0.00                      |  |
| 35                                            | 14111704-TT-P04 | TOILET TISSUE PAPER, Interfolded Paper Towel      | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 33.80                                 | 0.00                      |  |
| BATTERIES AND CELLS AND ACCESSORIES           |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |  |
| 36                                            | 26111702-BT-A02 | BATTERY, dry Cell, size AA                        | pack            | 30                           | 32  | 20  | 82  | 2,976.60  | 30    | 32  | 20   | 82  | 2,976.60  | 30   | 32  | 20   | 82  | 2,976.60  | 30  | 32  | 20  | 82  | 2,976.60  | 328.00                      | 36.30                                 | 11906.40                  |  |
| 37                                            | 26111702-BT-A01 | BATTERY, dry Cell, size AAA                       | pack            | 29                           | 41  | 32  | 102 | 2,012.46  | 24    | 32  | 31   | 87  | 1,716.51  | 40   | 30  | 32   | 102 | 2,012.46  | 34  | 32  | 31  | 97  | 1,913.81  | 388.00                      | 19.73                                 | 7655.24                   |  |
| 38                                            | 26111702-BT-A03 | BATTERY, dry Cell, size D                         | pack            | 5                            | 0   | 0   | 5   | 481.00    | 5     | 0   | 0    | 5   | 481.00    | 5    | 0   | 0    | 5   | 481.00    | 5   | 0   | 0   | 5   | 481.00    | 20.00                       | 96.20                                 | 1924.00                   |  |
| MANUFACTURING COMPONENTS AND SUPPLIES         |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |  |
| 39                                            | 31201610-GL-J01 | GLUE, all purpose                                 | jar             | 12                           | 13  | 10  | 35  | 2,502.50  | 13    | 10  | 10   | 33  | 2,359.50  | 13   | 10  | 10   | 33  | 2,359.50  | 13  | 10  | 10  | 33  | 2,359.50  | 134.00                      | 71.50                                 | 9581.00                   |  |
| 40                                            | 31151804-SW-H01 | STAPLE WIRE, heavy duty, binder type, 23/13       | box             | 4                            | 3   | 3   | 10  | 197.60    | 4     | 3   | 3    | 10  | 197.60    | 4    | 3   | 3    | 10  | 197.60    | 4   | 3   | 3   | 10  | 197.60    | 40.00                       | 19.76                                 | 790.40                    |  |
| 41                                            | 31151804-SW-S01 | STAPLE WIRE, standard                             | box             | 38                           | 20  | 14  | 72  | 1,613.52  | 34    | 20  | 14   | 68  | 1,523.88  | 38   | 20  | 14   | 72  | 1,613.52  | 38  | 20  | 14  | 72  | 1,613.52  | 284.00                      | 22.41                                 | 6364.44                   |  |
| 42                                            | 31201502-TA-E01 | TAPE, electrical                                  | roll            | 8                            | 5   | 0   | 13  | 242.71    | 8     | 5   | 0    | 13  | 242.71    | 8    | 5   | 0    | 13  | 242.71    | 8   | 5   | 0   | 13  | 242.71    | 52.00                       | 18.67                                 | 970.84                    |  |
| 43                                            | 31201503-TA-M01 | TAPE, masking, 24mm                               | roll            | 35                           | 20  | 9   | 64  | 3,494.40  | 35    | 20  | 8    | 63  | 3,439.80  | 35   | 20  | 9    | 64  | 3,494.40  | 35  | 20  | 9   | 64  | 3,494.40  | 255.00                      | 54.60                                 | 13923.00                  |  |
| 44                                            | 31201503-TA-M02 | TAPE, MASKING, 48mm                               | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 106.60                                | 0.00                      |  |
| 45                                            | 31201517-TA-P01 | TAPE, packaging, 48mm                             | roll            | 9                            | 3   | 0   | 12  | 268.32    | 9     | 3   | 0    | 12  | 268.32    | 9    | 3   | 0    | 12  | 268.32    | 9   | 3   | 0   | 12  | 268.32    | 48.00                       | 22.36                                 | 1073.28                   |  |
| 46                                            | 31201512-TA-T01 | TAPE, transparent, 24mm                           | roll            | 77                           | 27  | 10  | 114 | 1,150.26  | 77    | 27  | 10   | 114 | 1,150.26  | 77   | 27  | 10   | 114 | 1,150.26  | 77  | 27  | 10  | 114 | 1,150.26  | 456.00                      | 10.09                                 | 4601.04                   |  |
| 47                                            | 31201512-TA-T02 | TAPE, transparent, 48mm                           | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 19.97                                 | 0.00                      |  |
| 48                                            | 31151507-TW-P01 | TWINE, plastic                                    | roll            | 2                            | 0   | 0   | 2   | 116.48    | 0     | 0   | 0    | 0   | 0.00      | 2    | 0   | 0    | 2   | 116.48    | 0   | 0   | 0   | 0   | 0.00      | 4.00                        | 58.24                                 | 232.96                    |  |
| HEATING AND VENTILATION AND AIR CIRCULATION   |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |  |
| 49                                            | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type             | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 1109.68                               | 0.00                      |  |
| 50                                            | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type           | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 1369.68                               | 0.00                      |  |
| 51                                            | 40101604-EF-S01 | ELECTRIC FAN, stand type                          | unit            | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0    | 1   | 856.86    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 1.00                        | 856.86                                | 856.86                    |  |
| 52                                            | 40101604-EF-W01 | ELECTRIC FAN, wall mount, plastic blade           | unit            | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0    | 1   | 674.96    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 1.00                        | 674.96                                | 674.96                    |  |
| MEDICAL THERMOMETERS AND ACCESSORIES          |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |  |
| 53                                            | 41112224-TG-T02 | THERMOGUN                                         | piece           | 5                            | 3   | 2   | 10  | 25,324.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 5   | 3   | 2   | 10  | 25,324.00 | 20.00                       | 2532.40                               | 50648.00                  |  |
| LIGHTING AND FIXTURES AND ACCESSORIES         |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |  |
| 54                                            | 39101628-LT-L01 | LINEAR TUBE, Light Emitting Diode (LED), 18 watts | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 205.82                                | 0.00                      |  |
| 55                                            | 39101628-LB-L01 | LIGHT BULB, Light Emitting Diode (LED)            | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 82.16                                 | 0.00                      |  |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |  |
| 56                                            | 41111604-RU-P02 | RULER, plastic, 450mm                             | piece           | 15                           | 15  | 14  | 44  | 777.92    | 15    | 10  | 8    | 33  | 583.44    | 15   | 15  | 14   | 44  | 777.92    | 15  | 10  | 8   | 33  | 583.44    | 154.00                      | 17.68                                 | 2722.72                   |  |
| CLEANING EQUIPMENT AND SUPPLIES               |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |  |
| 57                                            | 47131812-AF-A01 | AIR FRESHENER, aerosol type                       | can             | 16                           | 13  | 18  | 47  | 4,240.34  | 16    | 18  | 23   | 57  | 5,142.54  | 16   | 21  | 19   | 56  | 5,052.32  | 16  | 16  | 15  | 47  | 4,240.34  | 207.00                      | 90.22                                 | 18675.54                  |  |
| 58                                            | 47131604-BR-S01 | BROOM, soft, tambo                                | piece           | 7                            | 8   | 3   | 18  | 2,452.32  | 3     | 2   | 2    | 7   | 953.68    | 7    | 8   | 3    | 18  | 2,452.32  | 3   | 2   | 2   | 7   | 953.68    | 50.00                       | 136.24                                | 6812.00                   |  |

| Item & Specifications                                                                |                 |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |           |      |     |      |     |            |     |     |     |     |            | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |           |
|--------------------------------------------------------------------------------------|-----------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|-----------|------|-----|------|-----|------------|-----|-----|-----|-----|------------|-----------------------------|---------------------------------------|---------------------------|-----------|
|                                                                                      |                 |                                                   |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT  | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT  | Oct | Nov | Dec | Q4  | Q4 AMOUNT  |                             |                                       |                           |           |
|                                                                                      |                 |                                                   |                 |                              |     |     |    |            |       |     |      |    |           |      |     |      |     |            |     |     |     |     |            |                             |                                       |                           | 1310.40   |
| 59                                                                                   | 47131604-BR-T01 | BROOM, stick, ting-ting                           | piece           | 10                           | 8   | 2   | 20 | 364.00     | 7     | 7   | 1    | 15 | 273.00    | 10   | 10  | 2    | 22  | 400.40     | 7   | 7   | 1   | 15  | 273.00     | 72.00                       | 18.20                                 |                           | 2995.20   |
| 60                                                                                   | 47131829-TB-C01 | CLEANER, toilet and urinal                        | bottle          | 18                           | 0   | 0   | 18 | 748.80     | 18    | 0   | 0    | 18 | 748.80    | 18   | 0   | 0    | 18  | 748.80     | 18  | 0   | 0   | 18  | 748.80     | 72.00                       | 41.60                                 |                           | 1243.84   |
| 61                                                                                   | 47131805-CL-P01 | CLEANSER, scouring powder                         | can             | 8                            | 5   | 0   | 13 | 310.96     | 8     | 5   | 0    | 13 | 310.96    | 8    | 5   | 0    | 13  | 310.96     | 8   | 5   | 0   | 13  | 310.96     | 52.00                       | 23.92                                 |                           | 0.00      |
| 62                                                                                   | 47131811-DE-B02 | DETERGENT BAR, 140g                               | piece           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 8.30                                  |                           | 4759.04   |
| 63                                                                                   | 47131811-DE-P03 | DETERGENT POWDER, all purpose, 1kg                | pack            | 12                           | 9   | 1   | 22 | 1,189.76   | 12    | 9   | 1    | 22 | 1,189.76  | 12   | 9   | 1    | 22  | 1,189.76   | 12  | 9   | 1   | 22  | 1,189.76   | 88.00                       | 54.08                                 |                           | 30950.40  |
| 64                                                                                   | 47131803-DS-A01 | DISINFECTANT SPRAY, aerosol type                  | can             | 16                           | 2   | 0   | 18 | 2,321.28   | 16    | 4   | 0    | 20 | 2,579.20  | 20   | 82  | 0    | 102 | 13,153.92  | 20  | 80  | 0   | 100 | 12,896.00  | 240.00                      | 128.96                                |                           | 993.20    |
| 65                                                                                   | 47131601-DU-P01 | DUST PAN, non-rigid plastic                       | piece           | 6                            | 4   | 6   | 16 | 397.28     | 2     | 3   | 0    | 5  | 124.15    | 7    | 7   | 0    | 14  | 347.62     | 5   | 0   | 0   | 5   | 124.15     | 40.00                       | 24.83                                 |                           | 0.00      |
| 66                                                                                   | 51241552-SH-S01 | SODIUM HYPOCHLORITE, 3.785 liters                 | gallon          | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 102.96                                |                           | 0.00      |
| 67                                                                                   | 73101612-HS-L01 | LIQUID HAND SOAP, 500ml                           | bottle          | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 309.76                                |                           | 0.00      |
| 68                                                                                   | 47131802-FW-P02 | FLOOR WAX, paste type, red                        | can             | 11                           | 5   | 0   | 16 | 1,921.92   | 11    | 5   | 0    | 16 | 1,921.92  | 11   | 5   | 0    | 16  | 1,921.92   | 11  | 5   | 0   | 16  | 1,921.92   | 64.00                       | 120.12                                |                           | 7687.68   |
| 69                                                                                   | 47131830-FC-A01 | FURNITURE CLEANER, aerosol type                   | can             | 2                            | 4   | 2   | 8  | 18,304.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 2   | 4   | 2   | 8   | 18,304.00  | 16.00                       | 2288.00                               |                           | 36608.00  |
| 70                                                                                   | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic              | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 124.80                                |                           | 0.00      |
| 71                                                                                   | 47131613-MP-H02 | MOPHANDLE, heavy duty, screw type                 | piece           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 123.76                                |                           | 0.00      |
| 72                                                                                   | 47131619-MP-R01 | MOPHEAD, made of rayon                            | piece           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 53.82                                 |                           | 8718.84   |
| 73                                                                                   | 47131501-RG-C01 | RAGS, all cotton                                  | bundle          | 21                           | 9   | 10  | 40 | 2,152.80   | 24    | 9   | 10   | 43 | 2,314.26  | 21   | 6   | 10   | 37  | 1,991.34   | 24  | 9   | 9   | 42  | 2,260.44   | 162.00                      | 112.32                                |                           | 0.00      |
| 74                                                                                   | 47131602-SC-N01 | SCOURING PAD                                      | pack            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 134.68                                |                           | 18855.20  |
| 75                                                                                   | 47121701-TB-P04 | TRASHBAG, GPP specs, black, 940mmx1016mm          | pack            | 20                           | 20  | 0   | 40 | 5,387.20   | 15    | 15  | 0    | 30 | 4,040.40  | 20   | 20  | 0    | 40  | 5,387.20   | 15  | 15  | 0   | 30  | 4,040.40   | 140.00                      | 27.96                                 |                           | 0.00      |
| 76                                                                                   | 47121702-WB-P01 | WASTEBASKET, non-rigid plastic                    | piece           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        |                                       |                           |           |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                 |                                                   |                 |                              |     |     |    |            |       |     |      |    |           |      |     |      |     |            |     |     |     |     |            |                             |                                       |                           |           |
| 77                                                                                   | 43211507-DSK001 | DESKTOP FOR BASIC USERS                           | unit            | 2                            | 0   | 0   | 2  | 49,587.20  | 2     | 0   | 0    | 2  | 49,587.20 | 2    | 0   | 0    | 2   | 49,587.20  | 0   | 0   | 0   | 0   | 0.00       | 6.00                        | 24,793.60                             |                           | 148761.60 |
| 78                                                                                   | 43211507-DSK002 | DESKTOP FOR MID-RANGE USERS                       | unit            | 1                            | 0   | 0   | 1  | 42,390.40  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 1   | 0   | 0   | 1   | 42,390.40  | 2.00                        | 42,390.40                             |                           | 84780.80  |
| 79                                                                                   | 43211503-LAP001 | LAPTOP FOR MID-RANGE USERS                        | unit            | 4                            | 0   | 0   | 4  | 165,568.00 | 0     | 0   | 0    | 0  | 0.00      | 4    | 0   | 0    | 4   | 165,568.00 | 4   | 0   | 0   | 4   | 165,568.00 | 12.00                       | 41,392.00                             |                           | 496704.00 |
| 80                                                                                   | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1 TB                         | piece           | 4                            | 13  | 6   | 23 | 59,773.32  | 10    | 4   | 0    | 14 | 36,383.76 | 4    | 13  | 5    | 22  | 57,174.48  | 5   | 1   | 2   | 8   | 20,790.72  | 67.00                       | 2598.84                               |                           | 174122.28 |
| 81                                                                                   | 43202010-FD-U01 | FLASH DRIVE, 16 GB                                | piece           | 18                           | 20  | 20  | 58 | 9,711.52   | 8     | 17  | 0    | 25 | 4,186.00  | 19   | 24  | 18   | 61  | 10,213.84  | 10  | 8   | 0   | 18  | 3,013.92   | 162.00                      | 167.44                                |                           | 27125.28  |
| 82                                                                                   | 43211708-MO-O01 | MOUSE, OPTICAL, USB connection type               | unit            | 3                            | 3   | 0   | 6  | 667.80     | 4     | 4   | 2    | 10 | 1,113.00  | 2    | 3   | 0    | 5   | 556.50     | 4   | 4   | 2   | 10  | 1,113.00   | 31.00                       | 111.30                                |                           | 3450.30   |
| 83                                                                                   | 43211708-MO-O02 | MOUSE, WIRELESS, USB                              | unit            | 3                            | 3   | 0   | 6  | 924.00     | 4     | 4   | 0    | 8  | 1,232.00  | 2    | 3   | 0    | 5   | 770.00     | 4   | 4   | 0   | 8   | 1,232.00   | 27.00                       | 154.00                                |                           | 4158.00   |
| 84                                                                                   | 43212102-PR-D02 | PRINTER, impact, dot matrix, 24 pins, 136 columns | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 9191.52                               |                           | 0.00      |
| 85                                                                                   | 43212102-PR-D01 | PRINTER, impact, dot matrix, 9 pins, 80 columns   | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 724.88                                |                           | 0.00      |
| 86                                                                                   | 43212105-PR-L01 | PRINTER, laser, monochrome                        | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 7899.00                               |                           | 0.00      |
| 87                                                                                   | 43212105-PR-L02 | PRINTER, laser, colored                           | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        |                                       |                           |           |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES                                        |                 |                                                   |                 |                              |     |     |    |            |       |     |      |    |           |      |     |      |     |            |     |     |     |     |            |                             |                                       |                           |           |
| 88                                                                                   | 44121710-CH-W01 | CHALK, white enamel                               | box             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 29.64                                 |                           | 0.00      |
| 89                                                                                   | 44122105-BF-C01 | CLIP, backfold, 19mm                              | box             | 5                            | 4   | 7   | 16 | 140.16     | 5     | 9   | 7    | 21 | 183.96    | 5    | 4   | 7    | 16  | 140.16     | 5   | 8   | 7   | 20  | 175.20     | 73.00                       | 8.76                                  |                           | 639.48    |
| 90                                                                                   | 44122105-BF-C02 | CLIP, backfold, 25mm                              | box             | 5                            | 4   | 0   | 9  | 136.98     | 5     | 4   | 0    | 9  | 136.98    | 5    | 4   | 0    | 9   | 136.98     | 5   | 4   | 0   | 9   | 136.98     | 36.00                       | 15.22                                 |                           | 547.92    |
| 91                                                                                   | 44122105-BF-C03 | CLIP, backfold, 32mm                              | box             | 9                            | 8   | 11  | 28 | 626.08     | 9     | 8   | 15   | 32 | 715.52    | 9    | 8   | 11   | 28  | 626.08     | 9   | 8   | 11  | 28  | 626.08     | 116.00                      | 22.36                                 |                           | 2593.76   |
| 92                                                                                   | 44122105-BF-C04 | CLIP, backfold, 50mm                              | box             | 5                            | 4   | 7   | 16 | 873.60     | 5     | 10  | 7    | 22 | 1,201.20  | 5    | 4   | 7    | 16  | 873.60     | 5   | 4   | 7   | 16  | 873.60     | 70.00                       | 54.60                                 |                           | 3822.00   |
| 93                                                                                   | 44121801-CT-R02 | CORRECTION TAPE, 8m                               | piece           | 46                           | 0   | 0   | 46 | 537.28     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 77.20                                 |                           | 0.00      |
| 94                                                                                   | 44111515-DF-B01 | DATA FILE BOX                                     | piece           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 68.64                                 |                           | 0.00      |
| 95                                                                                   | 44122011-DF-F01 | DATA FOLDER                                       | piece           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 673.09                                |                           | 19519.61  |
| 96                                                                                   | 44121506-EN-D01 | ENVELOPE, documentary, A4                         | box             | 2                            | 3   | 2   | 7  | 4,711.63   | 3     | 3   | 2    | 8  | 5,384.72  | 2    | 3   | 1    | 6   | 4,038.54   | 3   | 3   | 2   | 8   | 5,384.72   | 29.00                       | 927.16                                |                           | 24106.16  |
| 97                                                                                   | 44121506-EN-D02 | ENVELOPE, DOCUMENTARY, for legal size document    | box             | 2                            | 2   | 2   | 6  | 5,562.96   | 2     | 3   | 2    | 7  | 6,490.12  | 2    | 2   | 2    | 6   | 5,562.96   | 2   | 3   | 2   | 7   | 6,490.12   | 26.00                       | 738.40                                |                           | 13291.20  |
| 98                                                                                   | 44121506-EN-X01 | ENVELOPE, expanding, kraft, legal                 | box             | 1                            | 2   | 1   | 4  | 2,953.60   | 3     | 2   | 1    | 6  | 4,430.40  | 1    | 1   | 2    | 4   | 2,953.60   | 1   | 2   | 1   | 4   | 2,953.60   | 18.00                       | 30.49                                 |                           | 0.00      |
| 99                                                                                   | 44121506-EN-X02 | ENVELOPE, expanding, plastic                      | piece           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 378.20                                |                           | 0.00      |
| 100                                                                                  | 44121506-EN-M02 | ENVELOPE, mailing                                 | box             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        | 433.68                                |                           | 0.00      |
| 101                                                                                  | 44121504-EN-W02 | ENVELOPE, mailing, with window                    | box             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0.00                        |                                       |                           |           |

| Item & Specifications                        |                 |                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |          |     |      |    |           |          |     |      |    |           |          |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |          |           |          |
|----------------------------------------------|-----------------|----------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|----------|-----|------|----|-----------|----------|-----|------|----|-----------|----------|-----|-----|-----------------------------|---------------------------------------|---------------------------|----------|-----------|----------|
|                                              |                 |                                                    |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April    | May | June | Q2 | Q2 AMOUNT | July     | Aug | Sept | Q3 | Q3 AMOUNT | Oct      | Nov | Dec |                             |                                       |                           | Q4       | Q4 AMOUNT |          |
|                                              |                 |                                                    |                 |                              | 8   | 12  | 7  | 27        | 278.10   | 6   | 4    | 4  | 14        | 144.20   | 13  | 9    | 7  | 29        | 298.70   | 6   | 4   | 4                           | 14                                    | 144.20                    | 84.00    | 10.30     | 865.20   |
| 102                                          | 44111912-ER-B01 | ERASER, FELT, for blackboard/whiteboard            | piece           |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 83.41     | 0.00     |
| 103                                          | 44122118-FA-P01 | FASTENER, metal, non-sharp edges                   | box             |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 86.04     | 0.00     |
| 104                                          | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal          | piece           |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 11.13     | 0.00     |
| 105                                          | 44122018-FT-D01 | FILE TAB DIVIDER, bristol board, for A4            | set             |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 14.23     | 0.00     |
| 106                                          | 44122018-FT-D02 | FILE TAB DIVIDER, legal                            | set             |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 14.23     | 0.00     |
| 107                                          | 44122011-FO-F01 | FOLDER, fancy, with slide, A4                      | bundle          |                              | 2   | 4   | 2  | 8         | 2,163.20 | 2   | 4    | 2  | 8         | 2,163.20 | 2   | 4    | 1  | 7         | 1,892.80 | 2   | 4   | 1                           | 7                                     | 1,892.80                  | 30.00    | 270.40    | 8112.00  |
| 108                                          | 44122011-FO-F02 | FOLDER, fancy, with slide, legal                   | bundle          |                              | 3   | 1   | 2  | 6         | 1,871.28 | 3   | 1    | 2  | 6         | 1,871.28 | 3   | 1    | 1  | 5         | 1,559.40 | 3   | 1   | 1                           | 5                                     | 1,559.40                  | 22.00    | 311.88    | 6861.36  |
| 109                                          | 44122011-FO-L01 | FOLDER, L-type, A4                                 | pack            |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 171.43    | 0.00     |
| 110                                          | 44122011-FO-L02 | FOLDER, L-type, legal                              | pack            |                              | 3   | 0   | 0  | 3         | 729.72   | 3   | 0    | 0  | 3         | 729.72   | 0   | 0    | 0  | 0         | 0.00     | 3   | 0   | 0                           | 3                                     | 729.72                    | 9.00     | 243.24    | 2189.16  |
| 111                                          | 44122027-FO-P01 | FOLDER, pressboard                                 | box             |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 952.64    | 0.00     |
| 112                                          | 44122011-FO-T03 | FOLDER, with tab, A4                               | pack            |                              | 1   | 0   | 0  | 1         | 279.00   | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 1.00     | 279.00    | 279.00   |
| 113                                          | 44122011-FO-T04 | FOLDER, with tab, legal                            | pack            |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 321.36    | 0.00     |
| 114                                          | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent              | box             |                              | 6   | 0   | 0  | 6         | 340.08   | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 6   | 0   | 0                           | 6                                     | 340.08                    | 12.00    | 56.68     | 680.16   |
| 115                                          | 44111515-MF-B02 | MAGAZINE FILE BOX, large                           | piece           |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 41.60     | 0.00     |
| 116                                          | 44121716-MA-F01 | MARKER, fluorescent                                | set             |                              | 30  | 30  | 30 | 90        | 3,299.40 | 20  | 18   | 16 | 54        | 1,979.64 | 30  | 30   | 29 | 89        | 3,262.74 | 20  | 18  | 15                          | 53                                    | 1,942.98                  | 286.00   | 36.66     | 10484.76 |
| 117                                          | 44121708-MW-B01 | MARKER, whiteboard, black                          | piece           |                              | 0   | 2   | 0  | 2         | 26.76    | 6   | 2    | 0  | 8         | 107.04   | 0   | 2    | 0  | 2         | 26.76    | 6   | 2   | 0                           | 8                                     | 107.04                    | 20.00    | 13.38     | 267.60   |
| 118                                          | 44121708-MW-B02 | MARKER, whiteboard, blue                           | piece           |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 13.38     | 0.00     |
| 119                                          | 44121708-MW-B03 | MARKER, whiteboard, red                            | piece           |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 13.38     | 0.00     |
| 120                                          | 44121708-MP-B01 | MARKER, permanent, black, bullet type              | piece           |                              | 59  | 57  | 59 | 175       | 1,571.50 | 58  | 52   | 54 | 164       | 1,472.72 | 59  | 57   | 59 | 175       | 1,571.50 | 590 | 54  | 54                          | 698                                   | 6,268.04                  | 1,212.00 | 8.98      | 10883.76 |
| 121                                          | 44121708-MP-B02 | MARKER, permanent, blue, bullet type               | piece           |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 8.98      | 0.00     |
| 122                                          | 44121708-MP-B03 | MARKER, permanent, red, bullet type                | piece           |                              | 2   | 0   | 0  | 2         | 17.96    | 1   | 0    | 0  | 1         | 8.98     | 2   | 0    | 0  | 2         | 17.96    | 1   | 0   | 0                           | 1                                     | 8.98                      | 54.00    | 7.76      | 419.04   |
| 123                                          | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coated, 33mm             | box             |                              | 3   | 6   | 5  | 14        | 108.64   | 5   | 3    | 5  | 13        | 100.88   | 6   | 3    | 5  | 14        | 108.64   | 5   | 3   | 5                           | 13                                    | 100.88                    | 264.00   | 13.78     | 3637.92  |
| 124                                          | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coated, 50mm             | box             |                              | 12  | 11  | 13 | 36        | 496.08   | 132 | 11   | 13 | 156       | 2,149.68 | 12  | 11   | 13 | 36        | 496.08   | 12  | 11  | 13                          | 36                                    | 496.08                    | 96.00    | 20.79     | 1995.84  |
| 125                                          | 44121706-PE-L01 | PENCIL, lead, with eraser                          | box             |                              | 21  | 4   | 0  | 25        | 519.75   | 19  | 4    | 0  | 23        | 478.17   | 21  | 4    | 0  | 25        | 519.75   | 19  | 4   | 0                           | 23                                    | 478.17                    | 0.00     | 239.79    | 0.00     |
| 126                                          | 44122037-RB-P10 | RING BINDER, plastic, 32mm                         | bundle          |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 100.05    | 1600.80  |
| 127                                          | 44122101-RU-B01 | RUBBER BAND, No. 18                                | box             |                              | 3   | 2   | 0  | 5         | 500.25   | 0   | 0    | 0  | 0         | 0.00     | 3   | 2    | 0  | 5         | 500.25   | 4   | 2   | 0                           | 6                                     | 600.30                    | 16.00    | 34.95     | 838.80   |
| 128                                          | 44121905-SP-F01 | STAMP PAD, felt                                    | piece           |                              | 4   | 2   | 1  | 7         | 244.65   | 4   | 1    | 0  | 5         | 174.75   | 4   | 2    | 1  | 7         | 244.65   | 4   | 1   | 0                           | 5                                     | 174.75                    | 24.00    | 14.82     | 177.84   |
| 129                                          | 44121612-BL-H01 | BLADE, for general purpose cutter / utility knife  | piece           |                              | 1   | 1   | 1  | 3         | 44.46    | 1   | 1    | 1  | 3         | 44.46    | 1   | 1    | 1  | 3         | 44.46    | 1   | 1   | 1                           | 3                                     | 44.46                     | 12.00    | 14.82     | 4412.76  |
| 130                                          | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose          | piece           |                              | 16  | 12  | 2  | 30        | 1,002.90 | 16  | 11   | 9  | 36        | 1,203.48 | 16  | 11   | 9  | 36        | 1,203.48 | 16  | 12  | 2                           | 30                                    | 1,002.90                  | 132.00   | 33.43     | 0.00     |
| 131                                          | 44103202-DS-M01 | DATING AND STAMPING MACHINE                        | piece           |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 453.96    | 0.00     |
| 132                                          | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head       | piece           |                              | 2   | 2   | 0  | 4         | 810.68   | 2   | 3    | 0  | 5         | 1,013.35 | 2   | 3    | 1  | 6         | 1,216.02 | 3   | 2   | 0                           | 5                                     | 1,013.35                  | 20.00    | 202.67    | 4053.40  |
| 133                                          | 44101602-PU-P01 | PUNCHER, paper, heavy duty                         | piece           |                              | 8   | 7   | 1  | 16        | 2,412.80 | 8   | 9    | 1  | 18        | 2,714.40 | 8   | 7    | 1  | 16        | 2,412.80 | 8   | 8   | 1                           | 17                                    | 2,563.60                  | 67.00    | 150.80    | 10103.60 |
| 134                                          | 44121618-SS-S01 | SCISSORS, symmetrical                              | pair            |                              | 17  | 1   | 0  | 18        | 730.08   | 20  | 11   | 5  | 36        | 1,460.16 | 17  | 11   | 3  | 31        | 1,257.36 | 19  | 11  | 4                           | 34                                    | 1,379.04                  | 119.00   | 40.56     | 4826.64  |
| 135                                          | 44121615-ST-S01 | STAPLER, standard type                             | piece           |                              | 10  | 10  | 9  | 29        | 4,071.60 | 13  | 14   | 13 | 40        | 5,616.00 | 13  | 14   | 3  | 30        | 4,212.00 | 12  | 16  | 7                           | 35                                    | 4,914.00                  | 134.00   | 140.40    | 18813.60 |
| 136                                          | 44121615-ST-B01 | STAPLER, heavy duty, binder type                   | unit            |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 914.22    | 0.00     |
| 137                                          | 44121613-SR-P01 | STAPLE REMOVER, plier type                         | piece           |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 24.90     | 0.00     |
| 138                                          | 44121605-TD-T01 | TAPE DISPENSER, table top                          | piece           |                              | 3   | 1   | 0  | 4         | 256.80   | 3   | 1    | 0  | 4         | 256.80   | 3   | 1    | 0  | 4         | 256.80   | 3   | 1   | 0                           | 4                                     | 256.80                    | 16.00    | 64.20     | 1027.20  |
| 139                                          | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE, 50mm binding capacit | unit            |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 9534.72   | 0.00     |
| 140                                          | 44101807-CA-C01 | CALCULATOR, compact                                | unit            |                              | 14  | 2   | 0  | 16        | 5,549.60 | 0   | 0    | 0  | 0         | 0.00     | 1   | 2    | 1  | 4         | 1,387.40 | 0   | 0   | 0                           | 0                                     | 0.00                      | 20.00    | 346.85    | 6937.00  |
| 141                                          | 44101714-FX-M01 | FACSIMILE MACHINE                                  | unit            |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 5642.00   | 0.00     |
| 142                                          | 44101601-PT-M01 | PAPER TRIMMER / CUTTING MACHINE, table top         | unit            |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 9297.60   | 0.00     |
| 143                                          | 44101603-PS-M01 | PAPER SHREDDER                                     | unit            |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 5699.20   | 0.00     |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES |                 |                                                    |                 |                              |     |     |    |           |          |     |      |    |           |          |     |      |    |           |          |     |     |                             |                                       |                           |          |           |          |
| 144                                          | 44103109-BR-D05 | DRUM CART, BROTHER DR-3455, Black                  | Cart            |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 6947.20   | 0.00     |
| 145                                          | 44103105-BR-B04 | INK CART, BROTHER LC67B, Black                     | Cart            |                              | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00     | 910.00    | 0.00     |

| Item & Specifications |                 |                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue<br>(as of 30 April 2021) | Total Amount for the year |         |           |
|-----------------------|-----------------|----------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|------------------------------------------|---------------------------|---------|-----------|
|                       |                 |                                                    |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                          |                           | Q4      | Q4 AMOUNT |
|                       |                 |                                                    |                 | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 1601.60 | 0.00      |
| 146                   | 44103105-BR-B05 | INK CART, BROTHER LC67HYBK, Black                  | Cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 6760.00 | 0.00      |
| 147                   | 44103109-BR-D06 | Drum Cart, Brother DR-451CL,high yield 30000 pages | Cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 5080.40 | 0.00      |
| 148                   | 44103103-BR-B16 | Toner Cart, Brother TN-456 BLACK, high yield 6500  | Cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 8569.60 | 0.00      |
| 149                   | 44103103-BR-C03 | Toner Cart, Brother TN-456 CYAN, high yield 6500   | Cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 8569.60 | 0.00      |
| 150                   | 44103103-BR-M03 | Toner Cart, Brother TN-456 MAGENTA, high yield     | Cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 8569.60 | 0.00      |
| 151                   | 44103103-BR-Y03 | Toner Cart, Brother TN-456 YELLOW, high yield 6500 | Cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 5116.80 | 0.00      |
| 152                   | 44103103-SA-B03 | TONER CART, SAMSUNG ML-D2850B, Black               | Cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 989.04  | 0.00      |
| 153                   | 44103105-CA-C04 | INK CART, CANON CL-741,Colored                     | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 1029.60 | 274903.20 |
| 154                   | 44103105-CA-C02 | INK CART, CANON CL-811, Colored                    | cart            | 50                           | 15  | 20  | 85  | 87,516.00 | 29    | 15  | 20   | 64 | 65,894.40 | 29   | 15  | 20   | 64 | 65,894.40 | 29  | 15  | 10  | 54                          | 55,598.40                                | 267.00                    | 1029.60 | 0.00      |
| 155                   | 44103105-CA-B04 | INK CART, CANON PG-740, Black                      | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 754.00  | 0.00      |
| 156                   | 44103105-CA-B02 | INK CART, CANON PG-810, Black                      | cart            | 50                           | 20  | 32  | 102 | 79,560.00 | 26    | 20  | 32   | 78 | 60,840.00 | 26   | 20  | 32   | 78 | 60,840.00 | 26  | 20  | 22  | 68                          | 53,040.00                                | 326.00                    | 780.00  | 254280.00 |
| 157                   | 44103105-EP-B17 | INK CART, EPSON C13T664100 (T6641), Black          | cart            | 32                           | 30  | 12  | 74  | 18,470.40 | 32    | 30  | 12   | 74 | 18,470.40 | 32   | 20  | 12   | 64 | 15,974.40 | 32  | 25  | 12  | 69                          | 17,222.40                                | 281.00                    | 249.60  | 70137.60  |
| 158                   | 44103105-EP-C17 | INK CART, EPSON C13T664200 (T6642), Cyan           | cart            | 21                           | 17  | 9   | 47  | 11,731.20 | 21    | 18  | 9    | 48 | 11,980.80 | 21   | 18  | 9    | 48 | 11,980.80 | 21  | 17  | 9   | 47                          | 11,731.20                                | 190.00                    | 249.60  | 47424.00  |
| 159                   | 44103105-EP-M17 | INK CART, EPSON C13T664300 (T6643), Magenta        | cart            | 21                           | 17  | 9   | 47  | 11,731.20 | 21    | 18  | 9    | 48 | 11,980.80 | 21   | 18  | 9    | 48 | 11,980.80 | 21  | 17  | 9   | 47                          | 11,731.20                                | 190.00                    | 249.60  | 47424.00  |
| 160                   | 44103105-EP-Y17 | INK CART, EPSON C13T664400 (T6644), Yellow         | cart            | 21                           | 17  | 9   | 47  | 11,731.20 | 21    | 18  | 9    | 48 | 11,980.80 | 21   | 18  | 9    | 48 | 11,980.80 | 21  | 17  | 9   | 47                          | 11,731.20                                | 190.00                    | 249.60  | 47424.00  |
| 161                   | 44103105-HP-B40 | Ink Cartridge, HP C2P04AA (HP62) Black             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 773.76  | 0.00      |
| 162                   | 44103105-HP-T40 | Ink Cartridge, HP C2P06AA (HP62) Tri-color         | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 950.56  | 0.00      |
| 163                   | 44103105-HP-B09 | INK CART, HP C9351AA, (HP21), Black                | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 795.60  | 0.00      |
| 164                   | 44103105-HP-T10 | INK CART, HP C9352AA, (HP22), Tri-color            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 920.40  | 0.00      |
| 165                   | 44103105-HP-P48 | Ink Cartridge, HP C9397A (HP72) 69ml Photo Black   | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 1996.80 | 0.00      |
| 166                   | 44103105-HP-C48 | Ink Cartridge, HP C9398A (HP72) 69ml Cyan          | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 1996.80 | 0.00      |
| 167                   | 44103105-HP-M48 | Ink Cartridge, HP C9399A (HP72) 69ml Magenta       | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 1996.80 | 0.00      |
| 168                   | 44103105-HP-Y48 | Ink Cartridge, HP C9400A (HP72) 69ml Yellow        | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 1996.80 | 0.00      |
| 169                   | 44103105-HP-G48 | Ink Cartridge, HP C9401A (HP72) 69ml Gray          | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 3016.00 | 0.00      |
| 170                   | 44103105-HP-B48 | Ink Cartridge, HP C9403A (HP72) 130ml Matte Black  | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 769.60  | 0.00      |
| 171                   | 44103105-HP-B17 | INK CART, HP CC640WA, (HP60), Black                | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 915.20  | 0.00      |
| 172                   | 44103105-HP-T17 | INK CART, HP CC643WA, (HP60), Tri-color            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 366.08  | 0.00      |
| 173                   | 44103105-HP-B35 | INK CART, HP CD887AA, (HP703), Black               | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 366.08  | 0.00      |
| 174                   | 44103105-HP-T35 | INK CART, HP CD888AA, (HP703), Tri-color           | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 641.68  | 0.00      |
| 175                   | 44103105-HX-C40 | INK CART, HP CD972AA, (HP 920XL), Cyan             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 641.68  | 0.00      |
| 176                   | 44103105-HX-M40 | INK CART, HP CD973AA, (HP 920XL), Magenta          | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 641.68  | 0.00      |
| 177                   | 44103105-HX-Y40 | INK CART, HP CD974AA, (HP 920XL), Yellow,          | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 1346.80 | 0.00      |
| 178                   | 44103105-HX-B40 | INK CART, HP CD975AA, (HP 920XL), Black            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 1346.80 | 0.00      |
| 179                   | 44103105-HP-B20 | INK CART, HP CH561WA, (HP61), Black                | cart            | 28                           | 0   | 0   | 28  | 21,170.24 | 28    | 0   | 0    | 28 | 21,170.24 | 28   | 0   | 0    | 28 | 21,170.24 | 28  | 0   | 0   | 28                          | 21,170.24                                | 112.00                    | 756.08  | 84680.96  |
| 180                   | 44103105-HP-T20 | INK CART, HP CH562WA, (HP61), Tricolor             | cart            | 24                           | 0   | 0   | 24  | 22,364.16 | 24    | 0   | 0    | 24 | 22,364.16 | 24   | 0   | 0    | 24 | 22,364.16 | 24  | 0   | 0   | 24                          | 22,364.16                                | 96.00                     | 931.84  | 89456.64  |
| 181                   | 44103105-HP-B49 | Ink Cartridge, HP CH565A (HP82) Black              | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 1944.80 | 0.00      |
| 182                   | 44103105-HP-C49 | Ink Cartridge, HP CH566A (HP82) Cyan               | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 1539.20 | 0.00      |
| 183                   | 44103105-HP-M49 | Ink Cartridge, HP CH567A (HP82) Magenta            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 1539.20 | 0.00      |
| 184                   | 44103105-HP-Y49 | Ink Cartridge, HP CH568A (HP82) Yellow             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 1786.72 | 0.00      |
| 185                   | 44103105-HX-B43 | INK CART, HP CN045AA, (HP950XL), Black             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 1326.00 | 0.00      |
| 186                   | 44103105-HX-C43 | INK CART, HP CN046AA, (HP951XL), Cyan              | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 1326.00 | 0.00      |
| 187                   | 44103105-HX-M43 | INK CART, HP CN047AA, (HP951XL), Magenta           | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 1326.00 | 0.00      |
| 188                   | 44103105-HX-Y43 | INK CART, HP CN048AA, (HP951XL), Yellow            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 1326.00 | 0.00      |
| 189                   | 44103105-HP-B36 | INK CART, HP CN692AA, (HP704), Black               | cart            | 4                            | 0   | 0   | 4   | 1,464.32  | 4     | 0   | 0    | 4  | 1,464.32  | 4    | 0   | 0    | 4  | 1,464.32  | 4   | 0   | 0   | 4                           | 1,464.32                                 | 16.00                     | 366.08  | 5857.28   |
| 190                   | 44103105-HP-T36 | INK CART, HP CN693AA, (HP704), Tri-color           | cart            | 2                            | 0   | 0   | 2   | 732.16    | 2     | 0   | 0    | 2  | 732.16    | 2    | 0   | 0    | 2  | 732.16    | 2   | 0   | 0   | 2                           | 732.16                                   | 8.00                      | 366.08  | 2928.64   |

| Item & Specifications |                 |                                                | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue<br>(as of 30 April 2021) | Total Amount for the year |
|-----------------------|-----------------|------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|------------------------------------------|---------------------------|
|                       |                 |                                                |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                          |                           |
| 191                   | 44103105-HP-B33 | INK CART, HP CZ107AA, (HP678), Black           | cart            | 10                           | 8   | 0   | 18 | 6,589.44  | 5     | 8   | 0    | 13 | 4,759.04  | 5    | 8   | 0    | 13 | 4,759.04  | 8   | 0   | 0   | 8  | 2,928.64  | 52.00                       | 366.08                                   | 19036.16                  |
| 192                   | 44103105-HP-T33 | INK CART, HP CZ108AA, (HP678), Tricolor        | cart            | 10                           | 4   | 0   | 14 | 5,125.12  | 10    | 4   | 0    | 14 | 5,125.12  | 0    | 4   | 0    | 4  | 1,464.32  | 4   | 0   | 0   | 4  | 1,464.32  | 36.00                       | 366.08                                   | 13178.88                  |
| 193                   | 44103105-HP-B42 | INK CART, HP CZ121A (HP685A), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 312.00                                   | 0.00                      |
| 194                   | 44103105-HP-C33 | INK CART, HP CZ122A (HP685A), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 256.88                                   | 0.00                      |
| 195                   | 44103105-HP-M33 | INK CART, HP CZ123A (HP685A), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 256.88                                   | 0.00                      |
| 196                   | 44103105-HP-Y33 | INK CART, HP CZ124A (HP685A), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 256.88                                   | 0.00                      |
| 197                   | 44103105-HP-T43 | Ink Cartridge, HP F6V26AA (HP680) Tri-color    | cart            | 2                            | 2   | 2   | 6  | 2,433.60  | 2     | 2   | 2    | 6  | 2,433.60  | 2    | 2   | 2    | 6  | 2,433.60  | 2   | 2   | 2   | 6  | 2,433.60  | 24.00                       | 405.60                                   | 9734.40                   |
| 198                   | 44103105-HP-B43 | Ink Cartridge, HP F6V27AA (HP680) Black        | cart            | 2                            | 2   | 2   | 6  | 2,433.60  | 2     | 2   | 2    | 6  | 2,433.60  | 2    | 2   | 2    | 6  | 2,433.60  | 2   | 2   | 2   | 6  | 2,433.60  | 24.00                       | 405.60                                   | 9734.40                   |
| 199                   | 44103105-HP-C50 | Ink Cartridge, HP L0551AA (HP955) Cyan         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 995.75                                   | 0.00                      |
| 200                   | 44103105-HP-M50 | Ink Cartridge, HP L0554AA (HP955) Magenta      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 995.75                                   | 0.00                      |
| 201                   | 44103105-HP-Y50 | Ink Cartridge, HP L0557AA (HP955) Yellow       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 995.75                                   | 0.00                      |
| 202                   | 44103105-HP-B50 | Ink Cartridge, HP L0560AA (HP955) Black        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4956.60                                  | 0.00                      |
| 203                   | 44103105-HX-C48 | Ink Cartridge, HP L0563AA (HP955XL) Cyan       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1212.64                                  | 0.00                      |
| 204                   | 44103105-HX-M48 | Ink Cartridge, HP L0566AA (HP955XL) Magenta    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1212.64                                  | 0.00                      |
| 205                   | 44103105-HX-Y48 | Ink Cartridge, HP L0569AA (HP955XL) Yellow     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1212.64                                  | 0.00                      |
| 206                   | 44103105-HX-B48 | Ink Cartridge, HP L0572AA (HP955XL) Black      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1644.24                                  | 0.00                      |
| 207                   | 44103105-HP-C51 | Ink Cartridge, HP T6L89AA (HP905) Cyan         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 453.62                                   | 0.00                      |
| 208                   | 44103105-HP-M51 | Ink Cartridge, HP T6L93AA (HP905) Magenta      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 453.62                                   | 0.00                      |
| 209                   | 44103105-HP-Y51 | Ink Cartridge, HP T6L97AA (HP905) Yellow       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 453.62                                   | 0.00                      |
| 210                   | 44103105-HP-B51 | Ink Cartridge, HP T6M01AA (HP905) Black        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 741.28                                   | 0.00                      |
| 211                   | 44103112-EP-R05 | RIBBON CART, EPSON C135015516 (#8750), Black   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 77.43                                    | 0.00                      |
| 212                   | 44103112-EP-R07 | RIBBON CART, EPSON C135015531 (S015086), Black | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 736.32                                   | 0.00                      |
| 213                   | 44103112-EP-R13 | RIBBON CART, EPSON C135015632, Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 77.94                                    | 0.00                      |
| 214                   | 44103103-BR-B03 | TONER CART, BROTHER TN-2025, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2685.28                                  | 0.00                      |
| 215                   | 44103103-BR-B04 | TONER CART, BROTHER TN-2130, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1892.80                                  | 0.00                      |
| 216                   | 44103103-BR-B05 | TONER CART, BROTHER TN-2150, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2685.28                                  | 0.00                      |
| 217                   | 44103103-BR-B09 | TONER CART, BROTHER TN-3320, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3567.20                                  | 0.00                      |
| 218                   | 44103103-BR-B11 | TONER CART, BROTHER TN-3350, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 5002.40                                  | 0.00                      |
| 219                   | 44103103-HP-B12 | TONER CART, HP CB435A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3380.00                                  | 0.00                      |
| 220                   | 44103103-HP-B14 | TONER CART, HP CB540A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3337.36                                  | 0.00                      |
| 221                   | 44103103-HP-B18 | TONER CART, HP CE255A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 7332.00                                  | 0.00                      |
| 222                   | 44103103-HP-B21 | TONER CART, HP CE278A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3952.00                                  | 0.00                      |
| 223                   | 44103103-HP-B22 | TONER CART, HP CE285A (HP85A), Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3432.00                                  | 0.00                      |
| 224                   | 44103103-HP-B23 | TONER CART, HP CE310A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2614.56                                  | 0.00                      |
| 225                   | 44103103-HP-C23 | TONER CART, HP CE311A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2542.80                                  | 0.00                      |
| 226                   | 44103103-HP-Y23 | TONER CART, HP CE312A, Yellow                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2542.80                                  | 0.00                      |
| 227                   | 44103103-HP-M23 | TONER CART, HP CE313A, Magenta                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2542.80                                  | 0.00                      |
| 228                   | 44103103-HP-B24 | TONER CART, HP CE320A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2916.16                                  | 0.00                      |
| 229                   | 44103103-HP-C24 | TONER CART, HP CE321A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3072.16                                  | 0.00                      |
| 230                   | 44103103-HP-Y24 | TONER CART, HP CE322A, Yellow                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3072.16                                  | 0.00                      |
| 231                   | 44103103-HP-M24 | TONER CART, HP CE323A, Magenta                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3072.16                                  | 0.00                      |
| 232                   | 44103103-HP-B25 | TONER CART, HP CE390A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 8476.00                                  | 0.00                      |
| 233                   | 44103103-HP-B26 | TONER CART, HP CE400A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 6900.40                                  | 0.00                      |
| 234                   | 44103103-HP-C26 | TONER CART, HP CE401A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 10193.04                                 | 0.00                      |
| 235                   | 44103103-HP-Y26 | TONER CART, HP CE402A, Yellow                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 10193.04                                 | 0.00                      |

| Item & Specifications |                 |                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |
|-----------------------|-----------------|----------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------|---------------------------|
|                       |                 |                                                    |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                       |                           |
|                       |                 |                                                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 10193.04                              | 0.00                      |
| 236                   | 44103103-HP-M26 | TONER CART, HP CE403A, Magenta                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4201.60                               | 0.00                      |
| 237                   | 44103103-HP-B27 | TONER CART, HP CE410A, (HP305), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 6011.20                               | 0.00                      |
| 238                   | 44103103-HP-C27 | TONER CART, HP CE411A, (HP305), Cyan               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 6011.20                               | 0.00                      |
| 239                   | 44103103-HP-Y27 | TONER CART, HP CE412A, (HP305), Yellow             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 6011.20                               | 0.00                      |
| 240                   | 44103103-HP-M27 | TONER CART, HP CE413A, (HP305), Magenta            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4466.80                               | 0.00                      |
| 241                   | 44103103-HP-B28 | TONER CART, HP CE505A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 7332.00                               | 0.00                      |
| 242                   | 44103103-HX-B28 | TONER CART, HP CE505X, Black, high cap             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3044.08                               | 0.00                      |
| 243                   | 44103103-HP-B52 | Toner Cartridge, HP CF217A (HP17A) Black Laser Jet | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 5787.60                               | 0.00                      |
| 244                   | 44103103-HP-B53 | Toner Cartridge, HP CF226A (HP26A) Black LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 5200.00                               | 0.00                      |
| 245                   | 44103103-HP-B55 | Toner Cartridge, HP CF280A, LaserJet Pro M401/M425 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 9004.32                               | 0.00                      |
| 246                   | 44103103-HP-B51 | TONER CART, HP CF280XC, Black                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 8606.00                               | 0.00                      |
| 247                   | 44103103-HP-B56 | Toner Cartridge, HP CF281A (HP81A) Black LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3241.70                               | 0.00                      |
| 248                   | 44103103-HP-B57 | Toner Cartridge, HP CF283A (HP83A) LaserJet Black  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4056.00                               | 0.00                      |
| 249                   | 44103103-HX-B51 | Toner Cartridge, HP CF283XC (HP83X) Black LJ       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 10051.00                              | 0.00                      |
| 250                   | 44103103-HP-B58 | Toner Cartridge, HP CF287A (HP87) Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 13156.00                              | 0.00                      |
| 251                   | 44103103-HX-B52 | Toner Cartridge, HP CF325XC (HP25X) Black LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2901.60                               | 0.00                      |
| 252                   | 44103103-HP-B60 | Toner Cartridge, HP CF350A Black LJ                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2953.60                               | 0.00                      |
| 253                   | 44103103-HP-C60 | Toner Cartridge, HP CF351A Cyan LJ                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2953.60                               | 0.00                      |
| 254                   | 44103103-HP-Y60 | Toner Cartridge, HP CF352A Yellow LJ               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2953.60                               | 0.00                      |
| 255                   | 44103103-HP-M60 | Toner Cartridge, HP CF353A Magenta LJ              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 7056.40                               | 0.00                      |
| 256                   | 44103103-HP-B61 | Toner Cartridge, HP CF360A (HP508A) Black LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 8846.24                               | 0.00                      |
| 257                   | 44103103-HP-C61 | Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 8846.24                               | 0.00                      |
| 258                   | 44103103-HP-Y61 | Toner Cartridge, HP CF362A (HP508A) Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 8846.24                               | 0.00                      |
| 259                   | 44103103-HP-M61 | Toner Cartridge, HP CF363A (HP508A) Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3429.78                               | 0.00                      |
| 260                   | 44103103-HP-B62 | Toner Cartridge, HP CF400A (HP201A) Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4043.83                               | 0.00                      |
| 261                   | 44103103-HP-C62 | Toner Cartridge, HP CF401A (HP201A) Cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4043.83                               | 0.00                      |
| 262                   | 44103103-HP-Y62 | Toner Cartridge, HP CF402A (HP201A) Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4043.83                               | 0.00                      |
| 263                   | 44103103-HP-M62 | Toner Cartridge, HP CF403A (HP201A) Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4440.80                               | 0.00                      |
| 264                   | 44103103-HP-B63 | Toner Cartridge, HP CF410A (HP410A) black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 7441.20                               | 0.00                      |
| 265                   | 44103103-HX-B54 | Toner Cartridge, HP CF410XC (HP410XC) black        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 5616.00                               | 0.00                      |
| 266                   | 44103103-HP-C63 | Toner Cartridge, HP CF411A (HP410A) cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 7472.40                               | 0.00                      |
| 267                   | 44103103-HX-C54 | Toner Cartridge, HP CF411XC (HP410XC) cyan         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 5616.00                               | 0.00                      |
| 268                   | 44103103-HP-Y63 | Toner Cartridge, HP CF412A (HP410A) yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 7472.40                               | 0.00                      |
| 269                   | 44103103-HX-Y54 | Toner Cartridge, HP CF412XC (HP410XC) yellow       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 5616.00                               | 0.00                      |
| 270                   | 44103103-HP-M63 | Toner Cartridge, HP CF413A (HP410A) magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 7472.40                               | 0.00                      |
| 271                   | 44103103-HX-M54 | Toner Cartridge, HP CF413XC (HP410XC) magenta      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3900.00                               | 0.00                      |
| 272                   | 44103103-HP-B34 | TONER CART, HP Q2612A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4399.20                               | 0.00                      |
| 273                   | 44103103-HP-B48 | TONER CART, HP Q7553A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3406.00                               | 0.00                      |
| 274                   | 44103103-SA-B06 | TONER CART, SAMSUNG MLT-D101S, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2350.40                               | 0.00                      |
| 275                   | 44103103-SA-B07 | TONER CART, SAMSUNG MLT-D103S, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2454.40                               | 0.00                      |
| 276                   | 44103103-SA-B08 | TONER CART, SAMSUNG MLT-D104S, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3380.00                               | 0.00                      |
| 277                   | 44103103-SA-B09 | TONER CART, SAMSUNG MLT-D105L, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2875.58                               | 0.00                      |
| 278                   | 44103103-SA-B14 | TONER CART, Samsung MLT-D108S, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 7259.20                               | 0.00                      |
| 279                   | 44103103-SA-B21 | TONER CART, Samsung MLT-D203E, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3458.00                               | 0.00                      |
| 280                   | 44103103-SA-B18 | TONER CART, Samsung MLT-D203L, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        |                                       |                           |

| Item & Specifications                                  |                  |                                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           | Total Quantity for the year | Price Catalogue<br>(as of 30 April 2021) | Total Amount for the year |  |
|--------------------------------------------------------|------------------|------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|------------------------------------------|---------------------------|--|
|                                                        |                  |                                                                  |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  | Q4 AMOUNT |                             |                                          |                           |  |
| 281                                                    | 44103103-SA-B20  | TONER CART, Samsung MLT-D203U, Black                             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 6442.80                                  | 0.00                      |  |
| 282                                                    | 44103103-SA-B12  | TONER CART, SAMSUNG MLT-D205E, Black                             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 7321.14                                  | 0.00                      |  |
| 283                                                    | 44103103-SA-B05  | TONER CART, SAMSUNG MLT-D205L, Black                             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 3962.24                                  | 0.00                      |  |
| 284                                                    | 44103103-SA-B10  | TONER CART, SAMSUNG SCX-D6555A, Black                            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 4066.40                                  | 0.00                      |  |
| 285                                                    | 44103103-BR-B15  | TONER CART, BROTHER TN-3478, Black                               | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 6370.00                                  | 0.00                      |  |
| 286                                                    | 44103103-CA-B00  | TONER CART, CANON CRG 324 II                                     | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 13399.36                                 | 0.00                      |  |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                          |                           |  |
| 287                                                    | 45121517-DO-C02  | DOCUMENT CAMERA, 8 MP                                            | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 23623.60                                 | 0.00                      |  |
| 288                                                    | 45111609-MM-P01  | MULTIMEDIA PROJECTOR                                             | unit            | 1                            | 0   | 0   | 1   | 17,472.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 1   | 0   | 0   | 1   | 17,472.00 | 2.00                        | 17472.00                                 | 34944.00                  |  |
| FLAG OR ACCESSORIES                                    |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                          |                           |  |
| 289                                                    | 55121905-PH-F01  | PHILIPPINE NATIONAL FLAG                                         | piece           | 1                            | 0   | 0   | 1   | 284.84    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 1   | 0   | 0   | 1   | 284.84    | 2.00                        | 284.84                                   | 569.68                    |  |
| PRINTED PUBLICATIONS                                   |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                          |                           |  |
| 290                                                    | 55101524-RA-H01  | HANDBOOK (RA 9184), 8th edition                                  | book            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 37.21                                    | 0.00                      |  |
| FIRE FIGHTING EQUIPMENT                                |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                          |                           |  |
| 291                                                    | 46191601-FE-M01  | FIRE EXTINGUISHER, dry chemical                                  | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 1144.00                                  | 0.00                      |  |
| 292                                                    | 46191601-FE-H01  | FIRE EXTINGUISHER, pure HCFC                                     | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 5613.25                                  | 0.00                      |  |
| CONSUMER ELECTRONICS                                   |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                          |                           |  |
| 293                                                    | 52161535-DV-R01  | DIGITAL VOICE RECORDER                                           | unit            | 1                            | 0   | 0   | 1   | 6,415.64  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 1.00                        | 6415.64                                  | 6415.64                   |  |
| FURNITURE AND FURNISHINGS                              |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                          |                           |  |
| 294                                                    | 56101504-CM-B01  | MONOBLOC CHAIR, beige                                            | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 303.68                                   | 0.00                      |  |
| 295                                                    | 56101504-CM-W01  | MONOBLOC CHAIR, white                                            | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 301.60                                   | 0.00                      |  |
| 296                                                    | 56101519-TM-S01  | MONOBLOC TABLE, white                                            | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 1235.52                                  | 0.00                      |  |
| 297                                                    | 56101519-TM-S02  | MONOBLOC TABLE, beige                                            | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 1088.88                                  | 0.00                      |  |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                          |                           |  |
| 298                                                    | 60121413-CB-P01  | CLEARBOOK, 20 Transparent pockets, A4                            | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 37.04                                    | 0.00                      |  |
| 299                                                    | 60121413-CB-P02  | CLEARBOOK, 20 Transparent pockets, Legal                         | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 38.41                                    | 0.00                      |  |
| 300                                                    | 60121534-ER-P01  | ERASER, plastic/rubber                                           | piece           | 12                           | 12  | 12  | 36  | 157.32    | 6     | 6   | 0    | 12  | 52.44     | 12   | 12  | 12   | 36  | 157.32    | 6   | 6   | 0   | 12  | 52.44     | 96.00                       | 4.37                                     | 419.52                    |  |
| 301                                                    | 60121524-SP-G01  | SIGN PEN, black                                                  | piece           | 141                          | 196 | 135 | 472 | 9,562.72  | 141   | 196 | 135  | 472 | 9,562.72  | 141  | 196 | 165  | 502 | 10,170.52 | 141 | 196 | 135 | 472 | 9,562.72  | 1,918.00                    | 20.26                                    | 38858.68                  |  |
| 302                                                    | 60121524-SP-G02  | SIGN PEN, blue                                                   | piece           | 8                            | 8   | 8   | 24  | 486.24    | 8     | 8   | 8    | 24  | 486.24    | 12   | 12  | 12   | 36  | 729.36    | 8   | 8   | 8   | 24  | 486.24    | 108.00                      | 20.26                                    | 2188.08                   |  |
| 303                                                    | 60121524-SP-G03  | SIGN PEN, red                                                    | piece           | 2                            | 2   | 0   | 4   | 81.04     | 2     | 2   | 0    | 4   | 81.04     | 4    | 36  | 0    | 40  | 810.40    | 2   | 2   | 0   | 4   | 81.04     | 52.00                       | 20.26                                    | 1053.52                   |  |
| 304                                                    | 60121124-WR-P01  | WRAPPING PAPER, kraft                                            | pack            | 0                            | 0   | 0   | 0   | 0.00      | 1     | 1   | 0    | 2   | 309.68    | 0    | 0   | 0    | 0   | 0.00      | 1   | 1   | 0   | 2   | 309.68    | 4.00                        | 154.84                                   | 619.36                    |  |
| SOFTWARE                                               |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                          |                           |  |
| 1                                                      | 43231513-SFT-001 | Business function specific software                              | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                     | 0.00                      |  |
| 2                                                      | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                     | 0.00                      |  |
| 3                                                      | 43232004-SFT-003 | Computer game or entertainment software                          | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                     | 0.00                      |  |
| 4                                                      | 43232107-SFT-004 | Content authoring and editing software                           | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                     | 0.00                      |  |
| 5                                                      | 43232202-SFT-005 | Content management software                                      | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                     | 0.00                      |  |
| 6                                                      | 43232304-SFT-006 | Data management and query software                               | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                     | 0.00                      |  |
| 7                                                      | 43232402-SFT-007 | Development software                                             | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                     | 0.00                      |  |
| 8                                                      | 43232505-SFT-008 | Educational or reference software                                | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                     | 0.00                      |  |
| 9                                                      | 43232603-SFT-009 | Industry specific software                                       | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                     | 0.00                      |  |
| 10                                                     | 43232701-SFT-010 | Network applications software                                    | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                     | 0.00                      |  |
| 11                                                     | 43232802-SFT-011 | Network management software                                      | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                     | 0.00                      |  |
| 12                                                     | 43232905-SFT-012 | Networking software                                              | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                     | 0.00                      |  |

| Item & Specifications                                                                                                              |                  |                                                                                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |            |      |     |      |    |            |     |     |     |    |            | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |  |
|------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|------------|------|-----|------|----|------------|-----|-----|-----|----|------------|-----------------------------|---------------------------------------|---------------------------|--|
|                                                                                                                                    |                  |                                                                                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT  | April | May | June | Q2 | Q2 AMOUNT  | July | Aug | Sept | Q3 | Q3 AMOUNT  | Oct | Nov | Dec | Q4 | Q4 AMOUNT  |                             |                                       |                           |  |
| 13                                                                                                                                 | 43233004-SFT-013 | Operating environment software                                                                                      | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 14                                                                                                                                 | 43233205-SFT-014 | Security and protection software                                                                                    | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 15                                                                                                                                 | 43233405-SFT-015 | Utility and device driver software                                                                                  | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 16                                                                                                                                 | 43233501-SFT-016 | Information exchange software                                                                                       | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                  |                                                                                                                     |                 |                              |     |     |    |            |       |     |      |    |            |      |     |      |    |            |     |     |     |    |            |                             |                                       |                           |  |
| 1                                                                                                                                  | 40101701-AC-W01  | Air Conditioning Unit, Window Inverter Type                                                                         |                 | 2                            |     |     | 2  | 100,000.00 |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 2.00                        | 50000.00                              | 100000.00                 |  |
| 2                                                                                                                                  | 40101701-AC-S01  | Air Conditioning Unit, Split Type                                                                                   |                 | 2                            |     |     | 2  | 180,000.00 |       |     |      | 0  | 0.00       | 2    |     |      | 2  | 180,000.00 | 2   |     |     | 2  | 180,000.00 | 6.00                        | 90000.00                              | 540000.00                 |  |
| 3                                                                                                                                  | 44111905-WB-N01  | White Board                                                                                                         |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 4                                                                                                                                  | 44111911-WB-D01  | White Board, Digital                                                                                                |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       | 1   |     |     | 1  | 30,000.00  | 2.00                        | 30000.00                              | 60000.00                  |  |
| 5                                                                                                                                  | 52161505-TV-S01  | SMART Television                                                                                                    |                 | 1                            |     |     | 1  | 30,000.00  |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       | 2   |     |     | 2  | 4,000.00   | 4.00                        | 2000.00                               | 8000.00                   |  |
| 6                                                                                                                                  | 52161520-MC-M01  | Microphone                                                                                                          |                 | 2                            |     |     | 2  | 4,000.00   |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       | 2   |     |     | 2  | 28,000.00  | 4.00                        | 14000.00                              | 56000.00                  |  |
| 7                                                                                                                                  | 52161512-SP-K01  | Speakers                                                                                                            |                 | 2                            |     |     | 2  | 28,000.00  |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       | 2   |     |     | 2  | 28,000.00  | 4.00                        | 14000.00                              | 56000.00                  |  |
| 8                                                                                                                                  | 32101514-AM-P01  | Amplifier                                                                                                           |                 | 1                            |     |     | 1  | 12,000.00  |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       | 1   |     |     | 1  | 12,000.00  | 2.00                        | 12000.00                              | 24000.00                  |  |
| 9                                                                                                                                  | 52161517-EQ-E01  | Equalizer                                                                                                           |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 10                                                                                                                                 | 46171615-HD-C01  | HD Camera                                                                                                           |                 |                              |     | 1   | 1  | 12,000.00  |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     | 1   | 1  | 12,000.00  | 2.00                        | 12000.00                              | 24000.00                  |  |
| 11                                                                                                                                 | 45121504-DS-C01  | DSLR Camera                                                                                                         |                 | 1                            |     |     | 1  | 60,000.00  |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       | 1   |     |     | 1  | 60,000.00  | 2.00                        | 60000.00                              | 120000.00                 |  |
| 12                                                                                                                                 | 45121516-VH-C01  | HD Video Camera                                                                                                     |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 13                                                                                                                                 | 45121506-VC-C01  | Video Conference Equipment                                                                                          |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 14                                                                                                                                 | 39112102-LB-B01  | LED bulb                                                                                                            |                 | 5                            | 3   | 5   | 13 | 4,550.00   | 5     | 3   | 5    | 13 | 4,550.00   | 5    | 3   | 5    | 13 | 4,550.00   | 5   | 3   | 5   | 13 | 4,550.00   | 52.00                       | 350.00                                | 18200.00                  |  |
| 15                                                                                                                                 | 43212104-PI-M01  | PRINTER, Inkjet, Monochrome                                                                                         |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 16                                                                                                                                 | 43212104-PI-C01  | PRINTER, Inkjet, Color                                                                                              |                 | 1                            |     |     | 1  | 8,000.00   | 1     |     |      | 1  | 8,000.00   | 1    |     |      | 1  | 8,000.00   | 1   |     |     | 1  | 8,000.00   | 4.00                        | 8000.00                               | 32000.00                  |  |
| 17                                                                                                                                 | 43212105-PP-001  | Portable Printer                                                                                                    |                 | 1                            |     | 1   | 2  | 0.00       | 1     |     |      | 1  | 0.00       | 1    |     |      | 1  | 0.00       | 1   |     |     | 1  | 0.00       | 5.00                        | 0.00                                  | 0.00                      |  |
| 18                                                                                                                                 | 43211509-AT-001  | Android Tablet                                                                                                      |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 19                                                                                                                                 | 43222610-HS-001  | Hub/Switches                                                                                                        |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 20                                                                                                                                 | 43222609-NR-001  | Network Routers                                                                                                     |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 21                                                                                                                                 | 43222640-WA-P01  | Wireless Access Point                                                                                               |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 22                                                                                                                                 | 43211711-SF-001  | Scanner, Flatbed                                                                                                    |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 23                                                                                                                                 | 45111601-WP-P01  | Wireless Pointing Device / Laser Pointer                                                                            |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 24                                                                                                                                 | 81112306-MF-P01  | Multi Function PRINTER                                                                                              |                 |                              | 1   |     | 1  | 50,000.00  |       | 2   |      | 2  | 100,000.00 | 1    |     | 1    | 2  | 100,000.00 |     |     |     | 0  | 0.00       | 5.00                        | 50000.00                              | 250000.00                 |  |
| 25                                                                                                                                 | 39121011-UP-S01  | UNINTERRUPTIBLE POWER SUPPLY (UPS)                                                                                  |                 | 2                            |     | 2   | 4  | 20,000.00  |       |     |      | 0  | 0.00       |      | 2   |      | 2  | 10,000.00  | 2   |     | 2   | 4  | 20,000.00  | 10.00                       | 5000.00                               | 50000.00                  |  |
| 26                                                                                                                                 | 43191501-MP-001  | Mobile Phone                                                                                                        |                 | 1                            | 1   | 1   | 3  | 180,000.00 | 1     | 1   | 1    | 3  | 180,000.00 | 1    | 1   | 1    | 3  | 180,000.00 | 1   | 1   | 1   | 3  | 180,000.00 | 12.00                       | 60000.00                              | 720000.00                 |  |
| 27                                                                                                                                 | 43211711-SC-D01  | Scanner, Colored, Double sided, feeder type                                                                         |                 |                              | 1   |     | 1  | 40,000.00  |       | 1   |      | 1  | 40,000.00  |      | 1   |      | 1  | 40,000.00  |     | 1   |     | 1  | 40,000.00  | 4.00                        | 40000.00                              | 160000.00                 |  |
| 28                                                                                                                                 | 53121601-GB-001  | GO BAG, for disaster relief, rescue operations                                                                      |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 29                                                                                                                                 | 60104701-SP-001  | Solar Panel                                                                                                         |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 30                                                                                                                                 | 46161604-LV-L01  | Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations) |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 31                                                                                                                                 | 26111607-CC-S01  | Charge Controller and DC Inverter for Solar Panel                                                                   |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 32                                                                                                                                 | 46181502-BF-V01  | Bullet proof vest                                                                                                   |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 33                                                                                                                                 | 25172502-WW-001  | Wheels, _____ (type of vehicle)                                                                                     |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 34                                                                                                                                 | 40161513-FF-001  | Fuel Filters                                                                                                        |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 35                                                                                                                                 | 48101710-DW-F01  | Drinking Water/ Fountain                                                                                            |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
| 36                                                                                                                                 | 26111729-AB-001  | Auto Battery                                                                                                        |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |
|                                                                                                                                    |                  |                                                                                                                     |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 0.00                                  | 0.00                      |  |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue<br>(as of 30 April 2021) | Total Amount for the year |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|------------------------------------------|---------------------------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                          |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     | 0.00                      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue<br>(as of 30 April 2021) | Total Amount for the year |    |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
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|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                          |                           | Q4 | Q4 AMOUNT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|                       |  |  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                          |                           |    |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | </ |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ALFONSO H. BACULIS, JR.  
Procurement Officer

Date Prepared: August 15, 2021

Certified Funds Available: ~~Certified~~ Appropriate Funds Available: Approved by:

MARIA CARMELA JANE C. CULCUL  
Accountant / Budget Officer

JAMES P. FERRER  
Head of Office / Agency

| Item & Specifications                                                  |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue<br>(as of 30 April 2021) | Total Amount for the year |      |           |  |
|------------------------------------------------------------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|------------------------------------------|---------------------------|------|-----------|--|
|                                                                        |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                          |                           | Q4   | Q4 AMOUNT |  |
|                                                                        |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                     | 0.00                      | 0.00 | 0.00      |  |
|                                                                        |  |  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                          |                           |      |           |  |
| A. TOTAL                                                               |  |  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             | P                                        | 5,414,384.57              |      |           |  |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |  |  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             | P                                        | 541,438.46                |      |           |  |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |  |  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             | P                                        | -                         |      |           |  |
| D. GRAND TOTAL (A + B+ C)                                              |  |  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             | P                                        | 5,955,823.03              |      |           |  |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words:         |  |  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                          |                           |      |           |  |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ALFONSO H. BACLIQ, JR.  
Procurement Officer

Date Prepared: August 16, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

MARIA CARMELA JANE S. CULCUL  
Accountant / Budget Officer

JAMES R. FERRER  
Head of Office / Agency

| Item & Specifications                                                  |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |      |           |       |     |      |      |           |      |     |      |      |           |     |     |     | Total Quantity for the year | Price Catalogue<br>(as of 30 April 2021) | Total Amount for the year |      |           |  |  |
|------------------------------------------------------------------------|--|--|-----------------|------------------------------|-----|-----|------|-----------|-------|-----|------|------|-----------|------|-----|------|------|-----------|-----|-----|-----|-----------------------------|------------------------------------------|---------------------------|------|-----------|--|--|
|                                                                        |  |  |                 | Jan                          | Feb | Mar | Q1   | Q1 AMOUNT | April | May | June | Q2   | Q2 AMOUNT | July | Aug | Sept | Q3   | Q3 AMOUNT | Oct | Nov | Dec |                             |                                          |                           | Q4   | Q4 AMOUNT |  |  |
|                                                                        |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                     | 0.00                      | 0.00 |           |  |  |
|                                                                        |  |  |                 |                              |     |     |      |           |       |     |      |      |           |      |     |      |      |           |     |     |     |                             |                                          |                           |      |           |  |  |
| A. TOTAL                                                               |  |  |                 |                              |     |     |      |           |       |     |      |      |           |      |     |      |      |           |     |     |     |                             | P                                        | 5,414,384.57              |      |           |  |  |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |  |  |                 |                              |     |     |      |           |       |     |      |      |           |      |     |      |      |           |     |     |     |                             | P                                        | 541,438.46                |      |           |  |  |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |  |  |                 |                              |     |     |      |           |       |     |      |      |           |      |     |      |      |           |     |     |     |                             | P                                        | -                         |      |           |  |  |
| D. GRAND TOTAL (A + B+ C)                                              |  |  |                 |                              |     |     |      |           |       |     |      |      |           |      |     |      |      |           |     |     |     |                             | P                                        | 5,955,823.03              |      |           |  |  |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words:         |  |  |                 |                              |     |     |      |           |       |     |      |      |           |      |     |      |      |           |     |     |     |                             |                                          |                           |      |           |  |  |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ALFONSO H. BACALIG, JR.  
Procurement Officer

Date Prepared: August 16, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

MARIA CARMELA JANE C. CULCUL  
Accountant / Budget Officer

JAMES M. FERRER  
Head of Office/Agency