



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
IFUGAO SECOND
DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
Gallinoda, Aduinaido, Ifugao

Name of Office: DPWH-Ifugao Second District Engineering Office

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS FY 2022

Code (PAP)	Procurement Program/Project (Contract Name)	Impl Unit/ End User Unit	Is this an Early Procurement Activity	Procurement Method	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget			Remarks (Brief Description of Program/Project)
					Advert./ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES												
	1st Quarter	Ifugao Second	No	Small Value Procurement	2/1/2022	2/8/2022	2/9/2022	2/11/2022	GOP	1,554,075.14			
	2nd Quarter	Ifugao Second	No	Small Value Procurement	4/2/2022	4/8/2022	4/9/2022	4/13/2022	GOP	1,153,706.70			
	3rd Quarter	Ifugao Second	No	Small Value Procurement	7/5/2022	7/12/2022	7/12/2022	7/13/2022	GOP	1,263,853.91			
	4th Quarter	Ifugao Second	No	Small Value Procurement	10/4/2022	10/11/2022	10/12/2022	10/14/2022	GOP	899,274.88			
	COMMON OFFICE DEVICES AND EQUIPMENT												
	1st Quarter	Ifugao Second	No	Small Value Procurement	2/1/2022	2/8/2022	2/9/2022	2/11/2022	GOP	331,924.96			
	2nd Quarter	Ifugao Second	No	Shopping	4/2/2022	4/8/2022	4/9/2022	4/13/2022	GOP	70,932.92			
	3rd Quarter	Ifugao Second	No	Shopping	7/5/2022	7/12/2022	7/12/2022	7/13/2022	GOP	333,523.96			
	4th Quarter	Ifugao Second	No	Shopping	10/4/2022	10/11/2022	10/12/2022	10/14/2022	GOP	63,732.92			
	ELECTRICAL EQUIPMENT/ COMPONENT & SUPPLIES												
	1st Quarter	Ifugao Second	No	Shopping	2/1/2022	2/8/2022	2/9/2022	2/11/2022	GOP	118,080.00			
	3rd Quarter	Ifugao Second	No	Shopping	7/5/2022	7/12/2022	7/12/2022	7/13/2022	GOP	44,000.00			
	COMMON COMPUTER & KEROX MACHINE EQUIPMENT, SUPPLIES/ consumables												
	1st Quarter	Ifugao Second	No	Public Bidding	2/1/2022	2/23/2022	3/10/2022	3/16/2022	GOP	2,324,079.74			
	2nd Quarter	Ifugao Second	No	Public Bidding	4/2/2022	4/22/2022	5/3/2022	5/7/2022	GOP	2,306,593.62			
	3rd Quarter	Ifugao Second	No	Public Bidding	7/5/2022	7/27/2022	8/6/2022	8/10/2022	GOP	1,220,168.70			
	4th Quarter	Ifugao Second	No	Public Bidding	10/4/2022	10/26/2022	11/4/2022	11/9/2022	GOP	1,571,462.82			



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					Advert./ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	OFFICE EQUIPMENT AND IT EQUIPMENTS													
	1st Quarter	Ifugao Second	No	Public Bidding	2/1/2022	2/23/2022	3/10/2022	3/16/2022		GOP	2,189,200.00			
	2nd Quarter	Ifugao Second	No	Public Bidding	4/2/2022	4/22/2022	5/3/2022	5/7/2022		GOP	1,764,050.00			
	3rd Quarter	Ifugao Second	No	Small Value Procurement	7/5/2022	7/12/2022	7/12/2022	7/13/2022		GOP	243,270.00			
	4th Quarter	Ifugao Second	No	Small Value Procurement	10/4/2022	10/11/2022	10/12/2022	10/14/2022		GOP	528,050.00			
	FIRST AID EQUIPMENT/ MEDICAL SUPPLIES													
	1st Quarter	Ifugao Second	No	Shopping	2/1/2022	2/8/2022	2/9/2022	2/11/2022		GOP	112,050.00			
	3rd Quarter	Ifugao Second	No	Shopping	4/2/2022	4/8/2022	4/9/2022	4/13/2022		GOP	83,050.00			
	4th Quarter	Ifugao Second	No	Shopping	10/4/2022	10/11/2022	10/12/2022	10/14/2022		GOP	5,500.00			
	COMMON JANITORIAL SUPPLIES													
	1st Quarter	Ifugao Second	No	Shopping	2/1/2022	2/8/2022	2/9/2022	2/11/2022		GOP	47,748.04			
	4th Quarter	Ifugao Second	No	Shopping	4/2/2022	4/8/2022	4/9/2022	4/13/2022		GOP	8,464.05			
	3rd Quarter	Ifugao Second	No	Shopping	7/5/2022	7/12/2022	7/12/2022	7/13/2022		GOP	32,053.04			
	4th Quarter	Ifugao Second	No	Shopping	10/4/2022	10/11/2022	10/12/2022	10/14/2022		GOP	7,464.05			
	FURNITURES AND FIXTURES													
	2nd Quarter	Ifugao Second	No	Shopping	4/2/2022	4/8/2022	4/9/2022	4/13/2022		GOP	46,000.00			
	3rd Quarter	Ifugao Second	No	Shopping	7/5/2022	7/12/2022	7/12/2022	7/13/2022		GOP	140,170.00			



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					Advert./ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER EQUIPMENTS AND SUPPLIES	Ifugao Second	No	Small Value Procurement	4/2/2022	4/8/2022	4/9/2022	4/13/2022	GOP	96,160.00			
	2nd Quarter	Ifugao Second	No	Small Value Procurement	7/5/2022	7/12/2022	7/12/2022	7/13/2022	GOP	67,460.00			
	3rd Quarter	Ifugao Second	No	Small Value Procurement									
	MAINTENANCE EQUIPMENT & PPE	Ifugao Second	No	Public Bidding	2/1/2022	2/23/2022	3/10/2022	3/16/2022	GOP	1,525,234.00			
	1st Quarter	Ifugao Second	No	Public Bidding	10/4/2022	10/26/2022	11/4/2022	11/9/2022	GOP	1,776,766.00			
	4th Quarter	Ifugao Second	No	Public Bidding									
	ROAD SAFETY DEVICES	Ifugao Second	No	Public Bidding	2/1/2022	2/23/2022	3/10/2022	3/16/2022	GOP	478,720.00			
	1st Quarter	Ifugao Second	No	Public Bidding	4/2/2022	4/22/2022	5/3/2022	5/7/2022	GOP	200,000.00			
	2nd Quarter	Ifugao Second	No	Public Bidding	7/5/2022	7/27/2022	8/6/2022	8/10/2022	GOP	478,000.00			
	3rd Quarter	Ifugao Second	No	Public Bidding	10/4/2022	10/26/2022	11/4/2022	11/9/2022	GOP	118,912.50			
	4th Quarter	Ifugao Second	No	Public Bidding									
	TECHNICAL AND SCIENTIFIC EQUIPMENT	Ifugao Second	No	Public Bidding	2/1/2022	2/23/2022	3/10/2022	3/16/2022	GOP	2,016,500.00			
	1st Quarter	Ifugao Second	No	Public Bidding									
	SAFETY DEVICES/ GADGETS AND GEARS	Ifugao Second	No	Shopping	4/2/2022	4/8/2022	4/9/2022	4/13/2022	GOP	828,750.00			
	2nd Quarter	Ifugao Second	No	Shopping									



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	MOTOR VEHICLE SPAREPARTS, FUELS AND LUBRICANTS													
	1st Quarter	Ifugao Second	No	Public Bidding	2/1/2022	2/23/2022	3/16/2022	3/16/2022		GOP	1,683,013.34			
	2nd Quarter	Ifugao Second	No	Public Bidding	4/2/2022	4/22/2022	5/3/2022	5/7/2022		GOP	1,533,328.34			
	3rd Quarter	Ifugao Second	No	Public Bidding	7/5/2022	7/27/2022	8/6/2022	8/10/2022		GOP	3,161,160.00			
	4th Quarter	Ifugao Second	No	Public Bidding	10/4/2022	10/26/2022	11/4/2022	11/9/2022		GOP	1,425,225.00			
	SERVICE VEHICLE													
	1st Quarter	Ifugao Second	No	Public Bidding	2/1/2022	2/23/2022	3/10/2022	3/16/2022		GOP	3,280,000.00			
	MEALS AND SNACKS FOR OFFICE'S ACTIVITIES													
	1st Quarter	Ifugao Second	No	Shopping	2/1/2022	2/8/2022	2/9/2022	2/11/2022		GOP	20,000.00			
	2nd Quarter	Ifugao Second	No	Shopping	4/2/2022	4/8/2022	4/9/2022	4/13/2022		GOP	20,000.00			
	3rd Quarter	Ifugao Second	No	Shopping	7/5/2022	7/12/2022	7/12/2022	7/13/2022		GOP	20,000.00			
	4th Quarter	Ifugao Second	No	Shopping	10/4/2022	10/11/2022	10/12/2022	10/14/2022		GOP	20,000.00			
	Training Expenses													
	1st Quarter	Ifugao Second	No	Small Value Procurement	2/1/2022	2/8/2022	2/9/2022	2/11/2022		GOP	100,000.00			
	2nd Quarter	Ifugao Second	No	Small Value Procurement	4/2/2022	4/8/2022	4/9/2022	4/13/2022		GOP	100,000.00			
	3rd Quarter	Ifugao Second	No	Small Value Procurement	7/5/2022	7/12/2022	7/12/2022	7/13/2022		GOP	100,000.00			
	4th Quarter	Ifugao Second	No	Small Value Procurement	10/4/2022	10/11/2022	10/12/2022	10/14/2022		GOP	100,000.00			



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					Advert./ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS OF PRINTERS AND PHOTOCOPIERS												
	1st Quarter	Ifugao Second	No	Small Value Procurement	2/1/2022	2/8/2022	2/9/2022	2/11/2022	GOP	105,000.00			
	2nd Quarter	Ifugao Second	No	Small Value Procurement	4/2/2022	4/8/2022	4/9/2022	4/13/2022	GOP	105,000.00			
	3rd Quarter	Ifugao Second	No	Small Value Procurement	7/5/2022	7/12/2022	7/12/2022	7/13/2022	GOP	105,000.00			
	4th Quarter	Ifugao Second	No	Shopping	10/4/2022	10/11/2022	10/12/2022	10/14/2022	GOP	45,000.00			
	REPAIRS OF MOTOR VEHICLES												
	1st Quarter	Ifugao Second	No	Small Value Procurement	2/1/2022	2/8/2022	2/9/2022	2/11/2022	GOP	225,000.00			
	2nd Quarter	Ifugao Second	No	Small Value Procurement	4/2/2022	4/8/2022	4/9/2022	4/13/2022	GOP	225,000.00			
	3rd Quarter	Ifugao Second	No	Small Value Procurement	7/5/2022	7/12/2022	7/12/2022	7/13/2022	GOP	225,000.00			
	LABORATORY/ FIELD APPARATUS/ CHEMICAL/ REPAIRS AND SERVICES												
	1st Quarter	Ifugao Second	No	Shopping	2/1/2022	2/8/2022	2/9/2022	2/11/2022	GOP	650.00			
	2nd Quarter	Ifugao Second	No	Small Value Procurement	4/2/2022	4/8/2022	4/9/2022	4/13/2022	GOP	150,000.00			
	3rd Quarter	Ifugao Second	No	Public Bidding	7/5/2022	7/27/2022	8/6/2022	8/10/2022	GOP	2,684,724.00			
	4th Quarter	Ifugao Second	No	Public Bidding	10/4/2022	10/26/2022	11/4/2022	11/9/2022	GOP	2,000,234.45			
	Security Services												
	1st Quarter	Ifugao Second	No	Public Bidding	2/1/2022	2/23/2022	3/10/2022	3/16/2022	GOP	3,500,000.00			

Prepared by:

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Recommended by:

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46,982,317.08