INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CY 2020 **GOODS & SERVICES**

			Is this an Early		Sc	hedule for Each Pro	curement Activi	ty	Γ	ESTI	MATED BUDGET (P	hp)	
Code (PAP)	Procurement Program/Project	PMO/End-User	Procurement Activity? (Yes/No)	Procurement Method	Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Project
	1 AIRCONDITIONING EQUIPMENT									. 6			
	SYSTEMS												
	1st Quarter	EMD/LD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	247,989.00	247,989.00		
	2nd Quarter			c1									· · · · · · · · · · · · · · · · · · ·
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	173,189.00	173,189.00		
	4th Quarter 2 AIRCONDITIONING EQUIPMENT										-		
	PREVENTIVE MAINTENANCE SERVICE &					-		,1			. ,		
	1st Quarter	AD/CD/EMD/FD/	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	242,790.00	242,790.00		
	2nd Quarter	LD/MD/ORD/	No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	141,300.00	141,300.00		
	3rd Quarter	PDD/QAHD	No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	248,290.00	248,290.00		
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	135,100.00	135,100.00		
	3 APPLIANCES							10/12/12	5,11	1,55,1,001,00	199,100.00		
										9			
	1st Quarter	EMD								-			
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/23/20	04/28/20	GAA	48,490.00	48,490.00		
	3rd Quarter									-	-		
	4th Quarter 5 CARGO FORWARDING & HAULING		No	Shopping	10/12/20	10/15/20	10/22/20	10/27/20	GAA	48,490.00	48,490.00		×
	SERVICES												
	1st Quarter								C 0 0				
	2nd Quarter	EMD	No	Public Bidding	07/13/20	08/03/20	08/07/20	08/10/20	GAA	2 222 222 22	-		
	3rd Quarter				0//15/20	00/03/20	08/07/20	08/10/20	GAA	3,230,000.00	3,230,000.00		
	4th Quarter												
	6 CATERING SERVICES	~									-		
	1st Quarter	AD/CD/EMD/	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	1,562,600.00	1,562,600.00		
	2nd Quarter	FD/MD/ORD/ PDD/QAHD	No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	1,710,910.00	1,710,910.00		
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	1,309,550.00	1,309,550.00		
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	1,287,800.00	1,287,800.00		
	7 COMMUNICATION EQUIPMENT, ACCESSORIES & SUPPLIES									-			
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	30,000.00	30,000.00		
	2nd Quarter	MD					- 1/25/25	01/24/20	5, 0, 1	-	50,000.00		
	3rd Quarter									_			
	4th Quarter			e							_		
	8 COMPUTER HARDWARE & ACCESSORIES												
	1st Quarter	AD/CD/EMD/	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	CAA	2545 459 00	2.545.459.00		
	2nd Quarter	FD/LD/MD/	No	Public Bidding	04/13/20	02/03/20	02/07/20	02/10/20	GAA	3,545,458.00	3,545,458.00		
	3rd Quarter	PDD/QAHD	No	Shopping	07/13/20	05/04/20 07/16/20	05/08/20	05/12/20	GAA	1,657,207.00	1,657,207.00		
	4th Quarter		No	Shopping	10/12/20		07/20/20	07/24/20	GAA	986,195.00	986,195.00		-
			140	2oppp	10/12/20	10/15/20	10/19/20	10/23/20	GAA	596,266.00	596,266.00		

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INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CY 2020 **GOODS & SERVICES**

Code			Is this an Early	Dragurama-+	Sci	hedule for Each Pro	curement Activit	у		ESTI	MATED BUDGET (F	Php)	Remarks (Brief	
(PAP)	Procurement Program/Project	PMO/End-User	Procurement Activity? (Yes/No)	Procurement Method	Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Description of Program/Project	
	9 COMPUTER SUPPLIES													
	1st Quarter	AD/CD/EMD/	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	1,227,985.00	1,227,985.00			
	2nd Quarter	FD/MD/ORD/ PDD/QAHD	No	shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	97,465.00	97,465.00		2	
м.	3rd Quarter	IbbjqAiib	No	shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	81,785.00	81,785.00			
	4th Quarter		No	shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	83,675.00	83,675.00			
	10 COPY MACHINE RENTAL SERVICE		,							3" x "				
v 	1st Quarter		No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	21,450.00	21,450.00		* 1 °	
и	2nd Quarter	ORD/PDD	No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	21,450.00	21,450.00			
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	21,450.00	21,450.00			
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	21,450.00	21,450.00		-	
	11 CUSTOMIZED BINDERS						. ,,			-713	713-134			
	4ct Ouartor	AD/CD/EMD/FD/		CII V-l										
	1st Quarter 2nd Quarter	LD/MD/ORD/	No	Small Value Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	105,000.00	105,000.00		2.1	
	3rd Quarter	PDD/QAHD	No No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	105,000.00	105,000.00			
	4th Quarter	1 1	No	Small Value	07/13/20 10/12/20	07/16/20 10/15/20	07/20/20 10/19/20	07/24/20 10/23/20	GAA GAA	105,000.00 105,000.00	105,000.00			
	12 ELECTRICAL SUPPLIES				10/12/20	10/15/20	10/19/20	10/23/20	G/V	103,000.00	103,000.00			
	1st Quarter	AD/EMD/LD/MD/	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	315,294.88	315,294.88			
	2nd Quarter	PDD/QAHD		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	188,239.88	188,239.88		
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	188,094.88	188,094.88			
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	298,701.88	298,701.88			
	13 ELECTRONICS & SUPPLIES													
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	45,831.00	45,831.00		-	
l	2nd Quarter	ORD	No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	64,608.00	64,608.00			
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	64,608.00	64,608.00			
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	64,608.00	64,608.00			
	14 FIREFIGHTING & RESCUE & SAFETY EQUIPMENT		-	V										
	1st Quarter	AD/AAD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	4,620.00	4,620.00			
	2nd Quarter	AD/MD	No	shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	74,600.00	74,600.00		2	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	74,600.00	74,600.00			
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	74,600.00	74,600.00			
	15 FUELS/FUEL ADDITIVES, LUBRICANTS AND ANTI CORROSIVE													
	1st Quarter	AD/CD/EMD/	Yes	Public Bidding	11/18/19	12/10/19	01/06/20	01/16/20	GAA	3,407,482.00	3,407,482.00			
	2nd Quarter	LD/MD/ORD/	No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	3,414,769.00	3,407,462.00			
	3rd Quarter	PDD/QAHD	No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	3,715,182.00	3,715,182.00			
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	3,707,069.00	3,707,069.00			

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CY 2020 GOODS & SERVICES

			Is this an Early		Sci	hedule for Each Pro	curement Activit	v	T	ESTI	MATED BUDGET (I	Php)	
Code (PAP)	Procurement Program/Project	PMO/End-User	Procurement Activity? (Yes/No)	Procurement Method	Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Project
	16 FURNITURES & FIXTURES												
	ıst Quarter		N-	Public Bidding									
	2nd Quarter	EMD/LD/MD/	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	1,049,175.00	1,049,175.00	-	
		ORD/QAHD	No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	131,675.00	131,675.00		
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	128,675.00	128,675.00		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	543,426.00	543,426.00		
	17 GAMING EQUIPMENT AND PARAPHERNALIA	-											
	1st Quarter						e l				_		
	2nd Quarter	AD/ORD	No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	106,995.00	106,995.00		
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	106,995.00			
	4th Quarter		010	0	-77.572	577.5725	07/20/20	0//24/20	G/V	100,993.00	106,995.00		
	18 GARMENTS & SPORTING GOODS												
	1st Quarter	AD/ORD/PDD	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	96,875.00	96,875.00		
	2nd Quarter	AUJORUJEUU	No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	1,385,600.00	1,385,600.00		
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	362,600.00	362,600.00		
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	101,100.00	101,100.00		
	19 GENERAL ENGINEERING SERVICES					* 14							
	1st Quarter	MD								-	-		
	2nd Quarter	2.115	No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	120,000.00	120,000.00		
	3rd Quarter									-	-		
	4th Quarter									·	-		2
	20 GENERAL REPAIR AND MAINTENANCE SERVICES							,			-		
	1st Quarter	AD/EMD/ORD/	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	140,000.00	140,000.00		
	2nd Quarter	QAHD	No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	186,562.91	186,562.91		
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	182,750.00	182,750.00		
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	131,000.00	131,000.00		2
	21 HARDWARE & CONSTRUCTION SUPPLIES					,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10/13/20	10/25/20	G/ U T	131,000.00	151,000.00		
	1st Quarter	AD/EMD/MD/	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	760,712.00	760 713 00		
	2nd Quarter	PDD/QAHD	No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	98,880.00	760,712.00		
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA		98,880.00		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	1,204,641.70	1,204,641.70		
	22 JANITORIAL EQUIPMENT			1,76	10,12,20	10/13/20	10/19/20	10/23/20	UAA	10,240.00	10,240.00		
							,						
	1st Quarter	CAUD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	9,478.40	9,478.40		
	2nd Quarter	QAHD	No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	9,413.40	9,413.40		4
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	8,972.40	8,972.40		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	8,393.40	8,393.40		

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INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CY 2020 GOODS & SERVICES

Code			Is this an Early Procurement		Sc	hedule for Each Pro	curement Activi	ty	Source	EST	MATED BUDGET (I	Php)	Remarks (Brief
(PAP)	Procurement Program/Project	PMO/End-User	Activity? (Yes/No)	Method	Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Description of Program/Project
	23 JANITORIAL SERVICES												
	474 0			D. L. P. P. P. L. P. P. P. L. P.	274.44					2			
	1st Quarter	AD	Yes	Public Bidding	11/18/19	12/10/19	01/06/20	01/16/20	GAA	5,940,000.00	5,940,000.00	P	
	2nd Quarter									-	F		
	3rd Quarter					-				-	- E		
	4th Quarter 24 JANITORIAL SUPPLIES									-	-		
	24 JANTONIAE SOFFEIES												
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	45 743 00	45 742 00		
- 1	2nd Quarter	AD/CD	No	Shopping	04/13/20	04/16/20	04/20/20	01/24/20 04/24/20	GAA	45,712.00	45,712.00	T	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	45,712.00	45,712.00		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20		GAA	45,712.00	45,712.00		
	25 LABORATORY & TESTING EQUIPMENT		110	2519	10/12/20	10/15/20	10/19/20	10/23/20	GAA	45,712.00	45,712.00		
	& SUPPLIES		41										,
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	123,559.00	123,559.00		
	2nd Quarter	QAHD	No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	2,761,356.50	2,761,356.50		2.
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	259,739.00	259,739.00		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	504,179.00	504,179.00		
	26 MEDICINES & DRUGS									3 17,7	3-1775		X
					1						1		
	1st Quarter	ORD								-	-		
	2nd Quarter	0.1.5	No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	25,222.00	25,222.00		
	3rd Quarter									-	-		
	4th Quarter									-	-		
	27 NEWSPAPERS									_			=
	1st Quarter		No	Shopping	n/a	/-	I	/	C00				
	2nd Quarter	ORD	No	Shopping	1 620 111	n/a	n/a	n/a	GAA	15,576.00	15,576.00		
	3rd Quarter		No	Shopping	n/a	n/a	n/a	n/a	GAA	15,576.00	15,576.00		
	4th Quarter		No	Shopping	n/a	n/a	n/a	n/a	GAA	15,576.00	15,576.00		
	28 OFFICE EQUIPMENT		140	26516	n/a	n/a	n/a	n/a	GAA	15,576.00	15,576.00		
	•												
	1st Quarter		No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	1,001,476.00	1,001,476.00		
	2nd Quarter	AD/EMD/QAHD	No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	412,408.00	412,408.00		
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	638,296.00	638,296.00		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	320,696.00	320,696.00		
:	29 OFFICE EQUIPMENT PARTS AND ACCESSORIES							-1-51		J==,=,=,=,00	5=2,5 5=100	.i K	
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	9,780.00	9,780.00		
	2nd Quarter	AD/ORD	No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	9.70			
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	04/24/20	GAA	273,310.00	273,310.00		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	259,780.00 273,310.00	259,780.00 273,310.00		

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INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CY 2020 GOODS & SERVICES

	1		Is this an Early	T	T				-				
Code			Procurement	^ 	Sc	hedule for Each Pro	ocurement Activi	ty	Source of	EST	IMATED BUDGET	(Php)	Remarks (Brief
(PAP)	Procurement Program/Project	PMO/End-User	Activity? (Yes/No)	Method	Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	Description of Program/Project
	30 OFFICE EQUIPMENT SUPPLIES AND												
	CONSUMABLES	ADICDIEMPIEDI					-					- LAT	
	1st Quarter	AD/CD/EMD/FD/ LD/MD/ORD/	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	3,479,249.00	3,479,249.00		
	2nd Quarter	PDD/QAHD	No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	3,495,460.00	3,495,460.00		
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	2,581,870.00	2,581,870.00		
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	2,809,555.00	2,809,555.00	1	-
	31 OFFICE SUPPLIES												
	1st Quarter	AD/CD/EMD/FD/		Agansu to Agansu	- ,		×						
	2nd Quarter	LD/MD/ORD/	No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,220,081.09	2,220,081.09		
	3rd Quarter	PDD/QAHD	No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,154,289.48	2,154,289.48		
	4th Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,090,221.78	2,090,221.78		
	32 PHOTOGRAPHIC PARTS, SUPPLIES &		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	1,903,973.74	1,903,973.74		
	ACCESSORIES										5		
	1st Quarter										_		
	2nd Quarter	MD	No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	-	-		
	3rd Quarter				04/15/20	04/10/20	04/20/20	04/24/20	GAA	13,496.26	13,496.26		
	4th Quarter								3		-		
	33 PRINTING SERVICES										-		
	1st Quarter	AD/MD/ORD/	No	Small Value	01/13/20	01/16/20	01/20/20	04/24/20	600				
	2nd Quarter	PDD/QAHD	No	Small Value	04/13/20	04/16/20	04/20/20	01/24/20 04/24/20	GAA	332,992.00	332,992.00		
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	04/24/20	GAA GAA	395,278.00	395,278.00		
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20		100000	331,458.00	331,458.00		
	34 PRINTING SUPPLIES			<	10/12/20	10/13/20	10/19/20	10/23/20	GAA	331,170.00	331,170.00		
	*												
	1st Quarter	PDD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	296,550.00	296,550.00		n -
- 1	2nd Quarter	PDD	No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	587,950.00	587,950.00		
1	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	248,950.00	248,950.00		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	380,950.00	380,950.00		
	35 SAFETY & OCCUPATIONAL PRODUCT										2 1,33		
	1st Quarter		7										
	1st Quarter	EMD/PDD/	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	663,444.00	663,444.00		
	2nd Quarter	QAHD	No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	74,505.00	74,505.00		
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	201,580.00	201,580.00		
	4th Quarter 36 SECURITY SERVICES		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	81,405.00	81,405.00	W	
1	20 SECORIT SERVICES			7									
	1st Quarter		Yes	Public Bidding	11/19/11					71. 100			
	2nd Quarter	AD	res	. done bldding	11/18/19	12/10/19	01/06/20	01/16/20	GAA	10,272,868.80	10,272,868.80		
	3rd Quarter									-	-		
	4th Quarter									-	-		
	To a Qualiter									-			

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INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CY 2020 **GOODS & SERVICES**

Codo			Is this an Early		Sc	hedule for Each Pro	curement Activit	у		EST	MATED BUDGET (Php)	Remarks (Brief
Code (PAP)	Procurement Program/Project	PMO/End-User	Procurement Activity? (Yes/No)	Procurement Method	Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Description of Program/Project
	37 SURVEYING & DRILLING EQUIPMENT									0			
	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1												
	1st Quarter	QAHD		Chapping)-	-		
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	203,600.00	203,600.00		
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	1,447,320.00	1,447,320.00		
-	4th Quarter 38 TOKENS & AWARDS									-	-		
	Jo Tonens arminos												
	1st Quarter									_			
	2nd Quarter									_	_		
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	141,400.00	141,400.00		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	141,400.00	141,400.00		
	39 TRAFFIC CONTROL SYSTEMS									1,71	1,,,,		
								-					
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	251,200.00	251,200.00		
	2nd Quarter	. 1			-					-			
	3rd Quarter					,				-			
	4th Quarter									-	-	-	
	40 VEHICLE REPAIR & MAINTENANCE				,								
	1st Quarter	AD/CD/EMD/	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	6 622 609 90	6 622 609 90		2.1
	2nd Quarter	LD/MD/ORD/	No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	6,633,698.80	6,633,698.80		
i	3rd Quarter	PDD/QAHD	No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	6,039,926.70 4,940,342.70	6,039,926.70 4,940,342.70		
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	5,246,562.70	5,246,562.70		
	41 MAINTENANCE OPERATION OF				10/12/20	11/03/20	11/03/20	11/15/20	O/V1	3,240,302.70	5,240,502.70		
	DREDGER WATER MASTER CLASSIC IV												- 1
	1st Quarter	EMD				×.					-	-	
1	2nd Quarter	LIVID				-				-			
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	1,344,468.56	1,344,468.56		\
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	3,604,547.96	3,604,547.96		
	42 DRY-DOCKING AND REPAIR OF DREDGE 10-3												
	1st Quarter												
	2nd Quarter	EMD								-	· :=		2
	3rd Quarter		No	Public Bidding	07/12/20	08/02/20	09/02/22	09/4:/5-5	CAA	-			
	4th Quarter		140	. doine bloding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	7,743,145.00	7,743,145.00		
	43 SUPPLEMENTAL FOR DRY-DOCKING									-	-		
	AND REPAIR OF DREDGE 10-3							-					
	1st Quarter		No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	4,959,990.00	4,959,990.00		
,	2nd Quarter	EMD					-17 783000			-	-		
	3rd Quarter				- ,						-		
	4th Quarter						-			1= -			

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CY 2020 GOODS & SERVICES

Code	Procurement Program/Project	PMO/End-User	Is this an Early Procurement	' I	Scl		ESTI	Remarks (Brie					
(PAP)			Activity? (Yes/No)		Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Description of Program/Project
	44 EXPENDITURES FOR AMPHIBIOUS EXCAVATOR W/ ACCESSORIES					4 7		4		- 2 7			
	1st Quarter										_ ^		<i>*</i> •.
	2nd Quarter	EMD								_	_		
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	3,176,643.95	3,176,643.95		
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA -	1,040,341.50	1,040,341.50		
	45 REPAIR COST FOR FORKLIFT (JBC) W/ PROPERTY NO. H8-540-70									7.1.31.3	1,5 (-),5 (1.95	-	1 9
	1st Quarter												
	2nd Quarter	EMD			~		91.4			_	7.2		No.
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	840,613.74	840,613.74		-
	4th Quarter							-,,-11-0		- 10,013,74	543,013.74		

Submitted by:

Recommending Approval:

JULIETA M. NAMUAG, MPA

Chief, QAHD BAC, Chairperson Approved:

POL M. DELOS SANTOS, CESO IV

Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMP's from the End-User/Implimenting Units and the final budget as approved under the General Appropriation Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.