

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XIII
J. Rosales Avenue, Butuan City

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CY 2020
GOODS & SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 AIRCONDITIONING EQUIPMENT SYSTEMS												
	1st Quarter	EMD/LD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	247,989.00	247,989.00		
	2nd Quarter									-	-		
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	173,189.00	173,189.00		
	4th Quarter									-	-		
	2 AIRCONDITIONING EQUIPMENT PREVENTIVE MAINTENANCE SERVICE & REPAIR												
	1st Quarter	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	242,790.00	242,790.00		
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	141,300.00	141,300.00		
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	248,290.00	248,290.00		
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	135,100.00	135,100.00		
	3 APPLIANCES												
	1st Quarter	EMD								-	-		
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/23/20	04/28/20	GAA	48,490.00	48,490.00		
	3rd Quarter									-	-		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/22/20	10/27/20	GAA	48,490.00	48,490.00		
	5 CARGO FORWARDING & HAULING SERVICES												
	1st Quarter	EMD							GAA	-	-		
	2nd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/10/20	GAA	3,230,000.00	3,230,000.00		
	3rd Quarter									-	-		
	4th Quarter									-	-		
	6 CATERING SERVICES												
	1st Quarter	AD/CD/EMD/ FD/MD/ORD/ PDD/QAHD	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	1,562,600.00	1,562,600.00		
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	1,710,910.00	1,710,910.00		
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	1,309,550.00	1,309,550.00		
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	1,287,800.00	1,287,800.00		
	7 COMMUNICATION EQUIPMENT, ACCESSORIES & SUPPLIES												
	1st Quarter	MD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	30,000.00	30,000.00		
	2nd Quarter									-	-		
	3rd Quarter									-	-		
	4th Quarter									-	-		
	8 COMPUTER HARDWARE & ACCESSORIES												
	1st Quarter	AD/CD/EMD/ FD/LD/MD/ PDD/QAHD	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	3,545,458.00	3,545,458.00		
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	1,657,207.00	1,657,207.00		
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	986,195.00	986,195.00		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	596,266.00	596,266.00		

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	9 COMPUTER SUPPLIES												
	1st Quarter	AD/CD/EMD/	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	1,227,985.00	1,227,985.00		
	2nd Quarter	FD/MD/ORD/	No	shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	97,465.00	97,465.00		
	3rd Quarter	PDD/QAHD	No	shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	81,785.00	81,785.00		
	4th Quarter		No	shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	83,675.00	83,675.00		
	10 COPY MACHINE RENTAL SERVICE												
	1st Quarter	ORD/PDD	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	21,450.00	21,450.00		
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	21,450.00	21,450.00		
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	21,450.00	21,450.00		
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	21,450.00	21,450.00		
	11 CUSTOMIZED BINDERS												
	1st Quarter	AD/CD/EMD/FD/	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	105,000.00	105,000.00		
	2nd Quarter	LD/MD/ORD/	No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	105,000.00	105,000.00		
	3rd Quarter	PDD/QAHD	No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	105,000.00	105,000.00		
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	105,000.00	105,000.00		
	12 ELECTRICAL SUPPLIES												
	1st Quarter	AD/EMD/LD/MD/	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	315,294.88	315,294.88		
	2nd Quarter	PDD/QAHD	No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	188,239.88	188,239.88		
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	188,094.88	188,094.88		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	298,701.88	298,701.88		
	13 ELECTRONICS & SUPPLIES												
	1st Quarter	ORD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	45,831.00	45,831.00		
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	64,608.00	64,608.00		
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	64,608.00	64,608.00		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	64,608.00	64,608.00		
	14 FIREFIGHTING & RESCUE & SAFETY EQUIPMENT												
	1st Quarter	AD/MD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	4,620.00	4,620.00		
	2nd Quarter		No	shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	74,600.00	74,600.00		
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	74,600.00	74,600.00		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	74,600.00	74,600.00		
	15 FUELS/FUEL ADDITIVES, LUBRICANTS AND ANTI CORROSIVE												
	1st Quarter	AD/CD/EMD/	Yes	Public Bidding	11/18/19	12/10/19	01/06/20	01/16/20	GAA	3,407,482.00	3,407,482.00		
	2nd Quarter	LD/MD/ORD/	No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	3,414,769.00	3,414,769.00		
	3rd Quarter	PDD/QAHD	No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	3,715,182.00	3,715,182.00		
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	3,707,069.00	3,707,069.00		

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	16 FURNITURES & FIXTURES												
	1st Quarter	EMD/LD/MD/ORD/QAHD	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	1,049,175.00	1,049,175.00		
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	131,675.00	131,675.00		
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	128,675.00	128,675.00		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	543,426.00	543,426.00		
	17 GAMING EQUIPMENT AND PARAPHERNALIA												
	1st Quarter	AD/ORD	No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	106,995.00	106,995.00		
	2nd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	106,995.00	106,995.00		
	3rd Quarter									-	-		
	4th Quarter									-	-		
	18 GARMENTS & SPORTING GOODS												
	1st Quarter	AD/ORD/PDD	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	96,875.00	96,875.00		
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	1,385,600.00	1,385,600.00		
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	362,600.00	362,600.00		
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	101,100.00	101,100.00		
	19 GENERAL ENGINEERING SERVICES												
	1st Quarter	MD								-	-		
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	120,000.00	120,000.00		
	3rd Quarter									-	-		
	4th Quarter									-	-		
	20 GENERAL REPAIR AND MAINTENANCE SERVICES												
	1st Quarter	AD/EMD/ORD/QAHD	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	140,000.00	140,000.00		
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	186,562.91	186,562.91		
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	182,750.00	182,750.00		
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	131,000.00	131,000.00		
	21 HARDWARE & CONSTRUCTION SUPPLIES												
	1st Quarter	AD/EMD/MD/PDD/QAHD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	760,712.00	760,712.00		
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	98,880.00	98,880.00		
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	1,204,641.70	1,204,641.70		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	10,240.00	10,240.00		
	22 JANITORIAL EQUIPMENT												
	1st Quarter	QAHD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	9,478.40	9,478.40		
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	9,413.40	9,413.40		
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	8,972.40	8,972.40		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	8,393.40	8,393.40		

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	23 JANITORIAL SERVICES												
	1st Quarter	AD	Yes	Public Bidding	11/18/19	12/10/19	01/06/20	01/16/20	GAA	5,940,000.00	5,940,000.00		
	2nd Quarter									-	-		
	3rd Quarter									-	-		
	4th Quarter									-	-		
	24 JANITORIAL SUPPLIES												
	1st Quarter	AD/CD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	45,712.00	45,712.00		
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	45,712.00	45,712.00		
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	45,712.00	45,712.00		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	45,712.00	45,712.00		
	25 LABORATORY & TESTING EQUIPMENT & SUPPLIES												
	1st Quarter	QAHD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	123,559.00	123,559.00		
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	2,761,356.50	2,761,356.50		
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	259,739.00	259,739.00		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	504,179.00	504,179.00		
	26 MEDICINES & DRUGS												
	1st Quarter	ORD	No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	-	-		
	2nd Quarter									25,222.00	25,222.00		
	3rd Quarter									-	-		
	4th Quarter									-	-		
	27 NEWSPAPERS												
	1st Quarter	ORD	No	Shopping	n/a	n/a	n/a	n/a	GAA	15,576.00	15,576.00		
	2nd Quarter		No	Shopping	n/a	n/a	n/a	n/a	GAA	15,576.00	15,576.00		
	3rd Quarter		No	Shopping	n/a	n/a	n/a	n/a	GAA	15,576.00	15,576.00		
	4th Quarter		No	Shopping	n/a	n/a	n/a	n/a	GAA	15,576.00	15,576.00		
	28 OFFICE EQUIPMENT												
	1st Quarter	AD/EMD/QAHD	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	1,001,476.00	1,001,476.00		
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	412,408.00	412,408.00		
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	638,296.00	638,296.00		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	320,696.00	320,696.00		
	29 OFFICE EQUIPMENT PARTS AND ACCESSORIES												
	1st Quarter	AD/ORD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	9,780.00	9,780.00		
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	273,310.00	273,310.00		
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	259,780.00	259,780.00		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	273,310.00	273,310.00		

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	30 OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD											
	1st Quarter		No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	3,479,249.00	3,479,249.00		
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	3,495,460.00	3,495,460.00		
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	2,581,870.00	2,581,870.00		
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	2,809,555.00	2,809,555.00		
	31 OFFICE SUPPLIES	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD											
	1st Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,220,081.09	2,220,081.09		
	2nd Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,154,289.48	2,154,289.48		
	3rd Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,090,221.78	2,090,221.78		
	4th Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	1,903,973.74	1,903,973.74		
	32 PHOTOGRAPHIC PARTS, SUPPLIES & ACCESSORIES	MD											
	1st Quarter												
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	13,496.26	13,496.26		
	3rd Quarter												
	4th Quarter												
	33 PRINTING SERVICES	AD/MD/ORD/ PDD/QAHD											
	1st Quarter		No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	332,992.00	332,992.00		
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	395,278.00	395,278.00		
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	331,458.00	331,458.00		
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	331,170.00	331,170.00		
	34 PRINTING SUPPLIES	PDD											
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	296,550.00	296,550.00		
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	587,950.00	587,950.00		
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	248,950.00	248,950.00		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	380,950.00	380,950.00		
	35 SAFETY & OCCUPATIONAL PRODUCT	EMD/PDD/ QAHD											
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	663,444.00	663,444.00		
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	74,505.00	74,505.00		
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	201,580.00	201,580.00		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	81,405.00	81,405.00		
	36 SECURITY SERVICES	AD											
	1st Quarter		Yes	Public Bidding	11/18/19	12/10/19	01/06/20	01/16/20	GAA	10,272,868.80	10,272,868.80		
	2nd Quarter												
	3rd Quarter												
	4th Quarter												

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	37 SURVEYING & DRILLING EQUIPMENT	QAHD											
	1st Quarter									-	-		
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	203,600.00	203,600.00		
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	1,447,320.00	1,447,320.00		
	4th Quarter									-	-		
	38 TOKENS & AWARDS												
	1st Quarter									-	-		
	2nd Quarter									-	-		
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	141,400.00	141,400.00		
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	141,400.00	141,400.00		
	39 TRAFFIC CONTROL SYSTEMS												
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	251,200.00	251,200.00		
	2nd Quarter									-	-		
	3rd Quarter									-	-		
	4th Quarter									-	-		
	40 VEHICLE REPAIR & MAINTENANCE	AD/CD/EMD/ LD/MD/ORD/ PDD/QAHD											
	1st Quarter		No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	6,633,698.80	6,633,698.80		
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	6,039,926.70	6,039,926.70		
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	4,940,342.70	4,940,342.70		
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	5,246,562.70	5,246,562.70		
	41 MAINTENANCE OPERATION OF DREDGER WATER MASTER CLASSIC IV	EMD											
	1st Quarter									-	-		
	2nd Quarter									-	-		
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	1,344,468.56	1,344,468.56		
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	3,604,547.96	3,604,547.96		
	42 DRY-DOCKING AND REPAIR OF DREDGE 10-3	EMD											
	1st Quarter									-	-		
	2nd Quarter									-	-		
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	7,743,145.00	7,743,145.00		
	4th Quarter									-	-		
	43 SUPPLEMENTAL FOR DRY-DOCKING AND REPAIR OF DREDGE 10-3	EMD											
	1st Quarter		No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	4,959,990.00	4,959,990.00		
	2nd Quarter									-	-		
	3rd Quarter									-	-		
	4th Quarter									-	-		

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XIII

J. Rosales Avenue, Butuan City

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CY 2020

GOODS & SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	44 EXPENDITURES FOR AMPHIBIOUS EXCAVATOR W/ ACCESSORIES	EMD											
	1st Quarter								-	-			
	2nd Quarter								-	-			
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	3,176,643.95	3,176,643.95		
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	1,040,341.50	1,040,341.50		
	45 REPAIR COST FOR FORKLIFT (JBC) W/ PROPERTY NO. H8-540-70	EMD											
	1st Quarter									-	-		
	2nd Quarter									-	-		
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	840,613.74	840,613.74		
	4th Quarter									-	-		
TOTAL										137,536,164.99	-		

Submitted by:

ORMIL D. GO
Chief, Legal Division
Head, Procurement Staff

Recommending Approval:

JULIETA M. NAMUAG, MPA
Chief, QAHD
BAC, Chairperson

Approved:

POL M. DELOS SANTOS, CESO IV
Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMP's from the End-User/Implementing Units and the final budget as approved under the General Appropriation Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.