

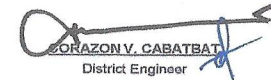


DPWH Laguna I DEO Indicative Annual Procurement Plan for FY 2020 Goods

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>												
	Common Office Supplies									5,838,432.52	5,838,432.52	-	
	First Quarter	Laguna I DEO	No	PS	-	-	-	-	GoP	1,459,608.13	1,459,608.13	-	
	Second Quarter	Laguna I DEO	No	PS	-	-	-	-	GoP	1,459,608.13	1,459,608.13	-	
	Third Quarter	Laguna I DEO	No	PS	-	-	-	-	GoP	1,459,608.13	1,459,608.13	-	
	Fourth Quarter	Laguna I DEO	No	PS	-	-	-	-	GoP	1,459,608.13	1,459,608.13	-	
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>												
	Office Equipment and Accessories									44,803.20	44,803.20	-	
	First Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	-	-	-	
	Second Quarter	Laguna I DEO	No	Shopping	May 5, 2020	N/A	May 15, 2020	-	GoP	44,803.20	44,803.20	-	
	Third Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	-	-	-	
	Fourth Quarter	Laguna I DEO		-	-	-	-	-	GoP	-	-	-	
	Office Supplies									589,905.40	589,905.40	-	
	First Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Feb 10, 2020	-	Feb. 27, 2020	Mar. 3, 2020	GoP	147,476.35	147,476.35	-	
	Second Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	May 15, 2020	-	Jun. 4, 2020	Jun. 8, 2020	GoP	147,476.35	147,476.35	-	
	Third Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Jul. 1, 2020	-	Jul. 17, 2020	Jul. 21, 2020	GoP	147,476.35	147,476.35	-	
	Fourth Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Oct. 26, 2020	-	Nov. 12, 2020	Nov. 16, 2020	GoP	147,476.35	147,476.35	-	



EDITHA L. LARON
 Engineer III
 Head, BAC Secretariat



RAQUEL P. DITA
 Chief, Quality Assurance Section
 BAC Chairperson

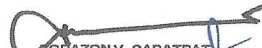

CORAZON V. CABATBAT
 District Engineer

DPWH Laguna I DEO Indicative Annual Procurement Plan for FY 2020 Goods

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Audio and Visual Presentation and Composing Equipment									4,000.00	4,000.00	-	
	First Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	-	-	-	
	Second Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	-	-	-	
	Third Quarter	Laguna I DEO	No	Shopping	Jul. 1, 2020	-	Jul. 17, 2020	-	GoP	4,000.00	4,000.00	-	
	Fourth Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	-	-	-	
	Photographic or Filming or Video Equipment									132,000.00	132,000.00	-	
	First Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Feb 10, 2020	-	Feb. 14, 2020	Feb. 20, 2020	GoP	66,000.00	66,000.00	-	
	Second Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	-	-	-	
	Third Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Jul. 1, 2020	-	Jul. 15, 2020	Jul.20, 2020	GoP	66,000.00	66,000.00	-	
	Fourth Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	-	-	-	
	Cleaning Equipment and Supplies									24,741.60	24,741.60	-	
	First Quarter	Laguna I DEO	No	Shopping	Feb 10, 2020	N/A	Feb. 17, 2020	Feb. 21, 2020	GoP	6,185.00	6,185.00	-	
	Second Quarter	Laguna I DEO	No	Shopping	May 5, 2020	N/A	May 12, 2020	May. 25, 2020	GoP	6,185.80	6,185.80	-	
	Third Quarter	Laguna I DEO	No	Shopping	Jul. 1, 2020	N/A	Jul. 8, 2020	Jul. 14, 2020	GoP	6,185.00	6,185.00	-	
	Fourth Quarter	Laguna I DEO	No	Shopping	Oct. 12, 2020	N/A	Oct. 20, 2020	Oct. 23, 2020	GoP	6,185.80	6,185.80	-	

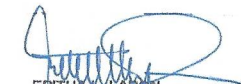

EDITHA L. LARON
 Engineer III
 Head, BAC Secretariat

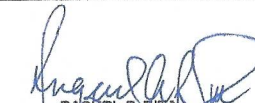

RAQUEL P. DITA
 Chief, Quality Assurance Section
 BAC Chairperson

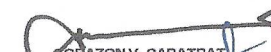

DORAZON V. CABATEBAT
 District Engineer

DPWH Laguna I DEO Indicative Annual Procurement Plan for FY 2020 Goods

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials and Products									54,368.40	54,368.40	-	
	First Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	-	-	-	
	Second Quarter	Laguna I DEO	No	Shopping	Apr. 7, 2020	N/A	Apr. 14, 2020	Apr. 20, 2020	GoP	27,184.20	27,184.20	-	
	Third Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	-	-	-	
	Fourth Quarter	Laguna I DEO	No	Shopping	Oct. 1, 2020	N/A	Oct. 8, 2020	Oct. 13, 2020	GoP	27,184.20	27,184.20	-	
	Lighting and Fixtures and Accessories									57,630.80	57,630.80	-	
	First Quarter	Laguna I DEO	No	Shopping	Feb 10, 2020	N/A	Feb. 17, 2020	Feb. 21, 2020	GoP	31,630.80	31,630.80	-	
	Second Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	-	-	-	
	Third Quarter	Laguna I DEO	No	Shopping	Jul. 1, 2020	N/A	Jul. 8, 2020	Jul. 14, 2020	GoP	26,000.00	26,000.00	-	
	Fourth Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	-	-	-	
	Electrical Equipment and Components and Supplies									14,000.00	14,000.00	-	
	First Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	-	-	-	
	Second Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	-	-	-	
	Third Quarter	Laguna I DEO	No	Shopping	Jul. 1, 2020	N/A	Jul. 8, 2020	Jul. 14, 2020	GoP	14,000.00	14,000.00	-	
	Fourth Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	-	-	-	



EDITHA L. LARON
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RAQUEL P. DITA
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 BAC Chairperson

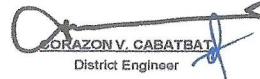

BORAZON V. CABATBAT
 District Engineer

DPWH Laguna I DEO Indicative Annual Procurement Plan for FY 2020 Goods

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Supplies									190,000.00	190,000.00	-	
	First Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	-	-	-	
	Second Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	-	-	-	
	Third Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	-	-	-	
	Fourth Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Oct. 20, 2020	N/A	Nov. 3, 2020	Nov. 9, 2020	GoP	190,000.00	190,000.00	-	
	Common ICT Equipment									2,472,000.00	2,472,000.00	-	
	First Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	-	-	-	
	Second Quarter	Laguna I DEO	No	Competitive Bidding	May. 11, 2020	Jun. 2, 2020	Jun. 9, 2020	Jun. 12, 2020	GoP	1,236,000.00	1,236,000.00	-	
	Third Quarter	Laguna I DEO	No	-	-	-	-	-	GoP	-	-	-	
	Fourth Quarter	Laguna I DEO	No	Competitive Bidding	Nov. 5, 2020	Nov.27, 2020	Dec. 4, 2020	Dec. 8, 2020	GoP	1,236,000.00	1,236,000.00	-	
	Consumables									600,000.00	600,000.00	-	
	First Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Feb. 24, 2020	N/A	Mar. 12, 2020	Mar. 16, 2020	GoP	150,000.00	150,000.00	-	
	Second Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Apr. 27, 2020	N/A	May 14, 2020	May 18,2020	GoP	150,000.00	150,000.00	-	
	Third Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Aug. 6, 2020	N/A	Aug. 24, 2020	Aug. 27, 2020	GoP	150,000.00	150,000.00	-	
	Fourth Quarter	Laguna I DEO	No	NP-53.9 - Small Value Procurement	Oct. 29, 2020	N/A	Nov. 16, 2020	Nov. 19, 2020	GoP	150,000.00	150,000.00	-	



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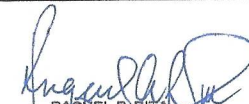

RAQUEL P. DITA
 Chief, Quality Assurance Section
 BAC Chairperson

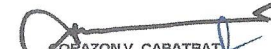

SORAZON V. CABATBAT
 District Engineer

DPWH Laguna I DEO Indicative Annual Procurement Plan for FY 2020 Goods

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Categories									18650600	18650600	-	
	First Quarter	Laguna I DEO	No	Competitive Bidding	Jan. 22, 2020	Feb. 13, 2020	Feb. 18, 2020	Feb. 21, 2020	GoP	4664900	4664900	-	
	Second Quarter	Laguna I DEO	No	Competitive Bidding	Apr. 15, 2020	May 15, 2020	May 20, 2020	May 25, 2020	GoP	4661900	4661900	-	
	Third Quarter	Laguna I DEO	No	Competitive Bidding	Jul. 7, 2020	Jul. 28, 2020	Aug. 3, 2020	Aug. 7, 2020	GoP	4661900	4661900	-	
	Fourth Quarter	Laguna I DEO	No	Competitive Bidding	Oct. 12, 2020	Nov. 3, 2020	Nov. 6, 2020	Nov. 11, 2020	GoP	4661900	4661900	-	
TOTAL										28,672,481.92	28,672,481.92	0.00	


EDITHA L. LARON
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 Head, BAC Secretariat

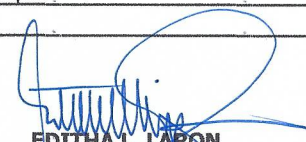

RAQUEL P. PITA
 Chief, Quality Assurance Section
 BAC Chairperson


CORAZON V. CABATBAT
 District Engineer

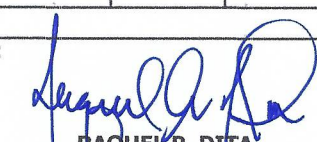
DPWH INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 INFRASTRUCTURE PROJECTS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Submission/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Asset Preservation-Preventive Maintenance													
P00400954LZ-cw1	Preventive Maintenance (tertiary) of Lumban-Caliraya Rd K0095+(-042) - K0096+666	Maintenance Section	Yes	Competitive Bidding	9/26/2019-10/17/2019	10/17/2019	1/24/2020	2/3/2020	GoP	37,996,000.00		32,960,000.00	Asphalt overlay
P00401153LZ-cw1	Preventive Maintenance (tertiary) Cavinti-Caliraya Road K0106+000 - K0106+691	Construction Section	Yes	Competitive Bidding	9/26/2019-10/17/2019	10/17/2019	1/24/2020	2/3/2020	GoP	16,368,000.00		33,878,000.00	Asphalt overlay
P00401155LZ-cw1	Preventive Maintenance Marikina-Infanta Road K0075+000-K0077+248	Maintenance Section	Yes	Competitive Bidding	9/26/2019-10/17/2019	10/17/2019	1/24/2020	2/3/2020	GoP	48,270,000.00		39,971,000.00	Asphalt overlay
P00401156LZ-cw1	Preventive Maintenance Sta. Cruz Poblacion Road K0087+406-K0087+559, K0087+615-K0088+320	Maintenance Section	Yes	Competitive Bidding	9/26/2019-10/17/2019	10/17/2019	1/24/2020	2/3/2020	GoP	29,575,000.00		25,400,000.00	Asphalt overlay
P00401154LZ-cw1	Preventive Maintenance (Reblocking) Kalayaan Road (SO1680LZ) Chainage 0-311, Chainage 311-889	Maintenance Section	Yes	Competitive Bidding	10/8/2019-10/29/2019	10/29/2019	1/24/2020	2/3/2020	GoP	10,500,000.00		10,500,000.00	Asphalt overlay
Asset Preservation-Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse and Landslide-Secondary Roads													
P004400153LZ-cw1	Construction of Road Slope Protection Structure, Pagsanjan-Lucban Road K0094+225-K0094+258, K0094+740-K0094+860	Construction Section	Yes	Competitive Bidding	10/22/2019-11/12/2019	11/12/2019	1/29/2020	2/7/2020	GoP	34,550,000.00		34,550,000.00	Construction of road slope protection structure
P004400154LZ-cw1	Construction of Road Slope Protection Structure, Calamba-Sta. Cruz-Famy Jct. Road K0098+584 -K0098+675	Construction Section	Yes	Competitive Bidding	10/22/2019-11/12/2019	11/12/2019	1/29/2020	2/7/2020	GoP	10,000,000.00		10,000,000.00	Construction of road slope protection structure
Sheet Total										187,259,000.00	-	187,259,000.00	

Prepared by:


EDITHA L. LARON
 Engineer III
 Head, Procurement Unit

Submitted by:


RAQUEL P. DITA
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 Chief, Quality Assurance Section
 BAC Chairperson

Sheet Total

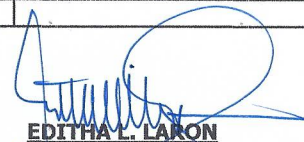
Approved by:


CORAZON V. CABATBAT
 District Engineer

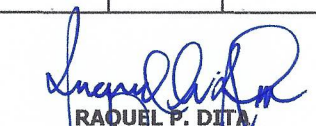
DPWH INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 INFRASTRUCTURE PROJECTS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Submission/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P004400194LZ-cw1	Construction of Road Slope Protection Structure, Rizal Bdry-Famy-Quezon Rd K0069+660-K0069+750 (R/S), K0071+160-K0071+360 (L/S), K0071+250-K0071+395 (R/S), K0071+892- K0072+000(L/S), K0072+974-K0073+033(L/S)	Construction Section	Yes	Competitive Bidding	10/22/2019-11/12/2019	11/12/2019	1/31/2020	2/10/2020	GoP	79,685,000.00		79,685,000.00	Construction of road slope protection structure
Network Development - Road Widening- Primary Roads													
P00400463LZ-cw1	Road Widening of Calamba-Sta. Cruz-Famy Jct. Rd K0079+270-K0079+934, K0079+934-K0080+083, K0084+800-K0085+882	Construction Section	Yes	Competitive Bidding	10/8/2019-10/29/2019	10/29/2019	1/27/2020	2/6/2020	GoP	89,999,000.00		89,999,000.00	Road widening including drainage & slope protection
Secondary Roads													
P00400405LZ-cw1	Road Widening of Calamba-Sta. Cruz-Famy Jct. Rd K0105+894-K0106+464	Construction Section	Yes	Competitive Bidding	10/3/2019-10/24/2019	10/24/2019	1/24/2020	2/3/2020	GoP	29,029,000.00		29,029,000.00	Road widening including drainage
P00400406LZ-cw1	Road Widening of Rizal Bdry-Famy-Quezon Rd K0078+000- K0078+920	Construction Section	Yes	Competitive Bidding	10/3/2019-10/24/2019	10/24/2019	1/27/2020	2/6/2020	GoP	55,000,000.00		55,000,000.00	Road widening including drainage
P00400407LZ-cw1	Road Widening of Pagsanjan-Lucban Rd K0111+000-K0112+216, K0112+352-K0113+615	Construction Section	Yes	Competitive Bidding	10/8/2019-10/29/2019	10/29/2019	1/27/2020	2/6/2020	GoP	98,150,000.00		98,150,000.00	Road widening including drainage
P00400408LZ-cw1	Road Widening of Marikina-Infanta Rd K0073+(-934)-K0073+192	Construction Section	Yes	Competitive Bidding	10/3/2019-10/24/2019	10/24/2019	1/27/2020	2/6/2020	GoP	48,686,000.00		48,686,000.00	Road widening including drainage
P00400409LZ-cw1	Road Widening of Cavinti-Caliraya Rd K0103+310-K0104+302	Construction Section	Yes	Competitive Bidding	10/3/2019-10/24/2019	10/24/2019	1/27/2020	2/6/2020	GoP	39,366,000.00		39,366,000.00	Road widening including drainage
Sheet Total										439,915,000.00		439,915,000.00	

Prepared by:


EDITHA L. LARON
 Engineer III
 Head, Procurement Unit

Submitted by:


RAQUEL P. DITA
 Engineer III
 Chief, Quality Assurance Section
 BAC Chairperson

Approved by:


CORAZON V. CABATBAT
 District Engineer

DPWH INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 INFRASTRUCTURE PROJECTS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Submission/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tertiary Roads												
P00400410LZ-cw1	Road Widening of Majayjay-Lucban Rd K0121+810-K0122+259	Construction Section	Yes	Competitive Bidding	10/8/2019-10/29/2019	10/29/2019	1/27/2020	2/6/2020	GoP	18,289,000.00		18,289,000.00	Road widening including drainage
	Network Development-Off-Carriageway Improvement												
P00400810LZ-cw1	Off-Carriageway Improvement: Shoulder Paving/Construction Pagsanjan-Lucban Rd K0110+279-K0110+965	Construction Section	Yes	Competitive Bidding	10/15/2019-11/5/2019	11/5/2019	1/29/2020	2/7/2020	GoP	8,000,000.00		8,000,000.00	Paving of shoulder
Bridge Program: Rehabilitation/ Major Repair of Permanent Bridges													
P00401787LZ-cw1	Rehabilitation/Major Repair of Bridge Isla Br. (BO2480LZ) along Paete-Famy Pob Rd	Construction Section	Yes	Competitive Bidding	10/15/2019-11/5/2019	11/5/2019	1/31/2020	2/10/2020	GoP	6,000,000.00		6,000,000.00	Rehabilitation of permanent bridge
P00401931LZ-cw1	Rehabilitation/Major Repair of Bridge Pagsawitan Br. (BO2467LZ) along Calamba-Sta. Cruz-Famy Jct. Rd	Construction Section	Yes	Competitive Bidding	10/15/2019-11/5/2019	11/5/2019	1/31/2020	2/10/2020	GoP	20,000,000.00		20,000,000.00	Rehabilitation of permanent bridge
	Widening of Pemanent Bridges												
P00401930LZ-cw1	Widening of Bridge Longos Br (B02471LZ) along Calamba-Sta. Cruz-Famy Jct. Rd	Construction Section	Yes	Competitive Bidding	10/15/2019-11/5/2019	11/5/2019	1/31/2020	2/10/2020	GoP	8,000,000.00		8,000,000.00	Widening of permanent bridge
	Convergence and Special Support Program												
P00432136LZ-cw1	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations-Ecotourism Road leading to Cavinti Underground River and Cave Complex, Brgy. Mahipon, Cavinti, Laguna	Construction Section	Yes	Competitive Bidding	10/17/2019-11/7/2019	11/7/2019	1/29/2020	2/7/2020	GoP	100,000,000.00		100,000,000.00	Construction of road
	Flood Mitigation Structures and Drainage Systems												
	Construction of River Control along Pañgil River, Pañgil, Laguna	Construction Section	Yes	Competitive Bidding	10/22/2019-11/12/2019	11/12/2019	2/4/2020	2/14/2020	GoP	50,000,000.00		50,000,000.00	Construction of river control structure
Sheet Total										210,289,000.00		210,289,000.00	

Prepared by:

EDITHA L. LARON
Engineer III
Head, Procurement Unit

Submitted by:

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Engineer III
Chief, Quality Assurance Section
BAC Chairperson

Sheet Total

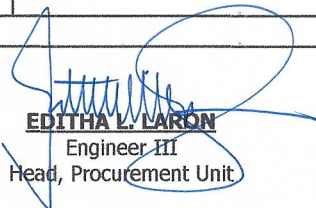
Approved by:

GORAZON V. CABATBAT
District Engineer

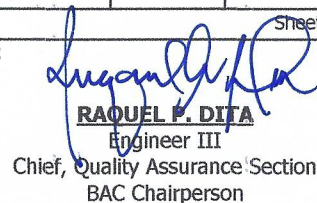
DPWH INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 INFRASTRUCTURE PROJECTS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Submission/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of River Control along Pagsanjan River, Lumban Section, Lumban, Laguna	Construction Section	Yes	Competitive Bidding	10/17/2019-11/7/2019	11/7/2019	2/4/2020	2/14/2020	GoP	80,000,000.00		80,000,000.00	Construction of river control structure
	Construction of River Control along Pagsanjan River, Brgy. Wawa, Lumban, Laguna	Construction Section	Yes	Competitive Bidding	10/17/2019-11/7/2019	11/7/2019	2/4/2020	2/14/2020	GoP	49,520,000.00		49,520,000.00	Construction of river control structure
	Construction of River Control along Pagsanjan River, Brgy. Balubad, Sta.0+000-Sta.0+316.50, Lumban, Laguna Pagsanjan, Laguna	Construction Section	Yes	Competitive Bidding	10/17/2019-11/7/2019	11/7/2019	2/4/2020	2/14/2020	GoP	50,000,000.00		50,000,000.00	Construction of river control structure
	Construction of River Control along Pagsanjan/Balanac River, Brgy. Maulawin, Sta 0+000-Sta. 0+372.67, Pagsanjan, Laguna	Construction Section	Yes	Competitive Bidding	10/17/2019-11/7/2019	11/7/2019	2/4/2020	2/14/2020	GoP	50,000,000.00		50,000,000.00	Construction of river control structure
	Construction of River Control along Sta. Cruz River, Sta. Cruz, Laguna	Construction Section	Yes	Competitive Bidding	10/22/2019-11/12/2019	11/12/2019	2/4/2020	2/14/2020	GoP	50,000,000.00		50,000,000.00	Construction of river control on remaining gap
Sheet Total										279,520,000.00		279,520,000.00	
SUB-TOTAL										1,116,983,000.00		1,116,983,000.00	
Local Program													
	Construction of Multi-Purpose Building, 2nd Laguna Mobile Force Company Camp Bantay-Laya, Brgy. Mendiola, Siniloan, Laguna (Phase 2)	Construction Section	Yes	Competitive Bidding	11/12/2019-12/3/2019	12/3/2019	2/5/2020	2/17/2020	GoP	6,500,000.00		6,500,000.00	Construction of building
	Construction of Multi-Purpose Building, Brgy. Masikap, Mabitac, Laguna	Construction Section	Yes	Competitive Bidding	11/19/2019-12/10/2019	12/10/2019	2/5/2020	2/17/2020	GoP	14,000,000.00		14,000,000.00	Construction of building
	Construction of Multi-Purpose Building, Brgy. Cabooan, Santa Maria, Laguna	Construction Section	Yes	Competitive Bidding	11/12/2019-12/3/2019	12/3/2019	2/5/2020	2/17/2020	GoP	4,800,000.00		4,800,000.00	Construction of building
	Construction of Multi-Purpose Building, Brgy. Malinao, Magdalena, Laguna	Construction Section	Yes	Competitive Bidding	11/12/2019-12/3/2019	12/3/2019	2/5/2020	2/17/2020	GoP	2,700,000.00		2,700,000.00	Construction of building
Sheet Total										28,000,000.00		28,000,000.00	

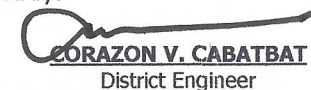
Prepared by:


EDITHA L. LARON
 Engineer III
 Head, Procurement Unit

Submitted by:


RAQUEL P. DITA
 Engineer III
 Chief, Quality Assurance Section
 BAC Chairperson

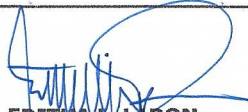
Approved by:


CORAZON V. CABATBAT
 District Engineer


DPWH INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 INFRASTRUCTURE PROJECTS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Multi-Purpose Building, Brgy. Tibatib, Cavinti, Laguna	Construction Section	Yes	Competitive Bidding	11/7/2019-11/28/2019	11/28/2019	2/5/2020	2/17/2020	GoP	2,800,000.00		2,800,000.00	Construction of building
	Construction of Multi-Purpose Building, Brgy. Malaking Ambling, Magdalena, Laguna	Construction Section	Yes	Competitive Bidding	11/7/2019-11/28/2019	11/28/2019	2/5/2020	2/17/2020	GoP	2,700,000.00		2,700,000.00	Construction of building
	Construction of Multi-Purpose Building, Brgy. San Antonio, Kalayaan, Laguna	Construction Section	Yes	Competitive Bidding	11/12/2019-12/3/2019	12/3/2019	2/5/2020	2/17/2020	GoP	10,000,000.00		10,000,000.00	Construction of building
	Construction of Multi-Purpose Building, Brgy. Kanluran Talaongan, Cavinti, Laguna	Construction Section	Yes	Competitive Bidding	11/7/2019-11/28/2019	11/28/2019	2/5/2020	2/17/2020	GoP	7,700,000.00		7,700,000.00	Construction of building
	Construction of Multi-Purpose Building, Brgy. San Isidro, Luisiana, Laguna (Phase 2)	Construction Section	Yes	Competitive Bidding	11/5/2019-11/26/2019	11/26/2019	2/11/2020	2/21/2020	GoP	6,000,000.00		6,000,000.00	Construction of building
	Construction of Multi-Purpose Building, Brgy. Poblacion, Magdalena, Laguna	Construction Section	Yes	Competitive Bidding	11/12/2019-12/3/2019	12/3/2019	2/11/2020	2/21/2020	GoP	8,000,000.00		8,000,000.00	Construction of building
	Construction of Multi-Purpose Building, Brgy. Salasad, Magdalena, Laguna	Construction Section	Yes	Competitive Bidding	11/7/2019-11/28/2019	11/28/2019	2/11/2020	2/21/2020	GoP	4,800,000.00		4,800,000.00	Construction of building
	Construction of Multi-Purpose Building, Brgy. Lewin, Lumban, Laguna	Construction Section	Yes	Competitive Bidding	11/5/2019-11/26/2019	11/26/2019	2/11/2020	2/21/2020	GoP	3,000,000.00		3,000,000.00	Construction of building
	Construction of Road, Barangay Dela Paz, Luisiana, Laguna	Construction Section	Yes	Competitive Bidding	11/7/2019-11/28/2019	11/28/2019	2/11/2020	2/21/2020	GoP	4,000,000.00		4,000,000.00	Construction of building
Sheet Total										49,000,000.00	-	49,000,000.00	

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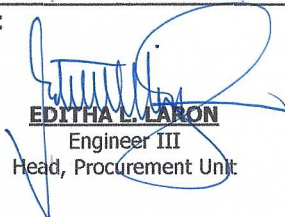
Approved by:


GORAZON V. CABATBAT
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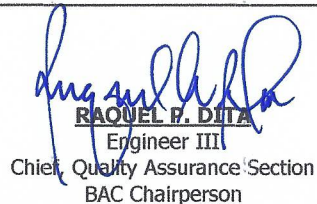
DPWH INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 INFRASTRUCTURE PROJECTS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Multi-Purpose Building, Brgy. Tungkod, Sta. Maria, Laguna	Construction Section	Yes	Competitive Bidding	11/5/2019-11/26/2019	11/26/2019	2/11/2020	2/21/2020	GoP	2,000,000.00		2,000,000.00	Construction of building
	Rehabilitation of Existing Multi-Purpose Building, Brgy. Bulilan Norte, Pila, Laguna	Construction Section	Yes	Competitive Bidding	10/24/2019-11/14/2019	11/41/2019	2/11/2020	2/21/2020	GoP	1,000,000.00		1,000,000.00	Rehabilitation of building
	Rehabilitation of Existing Multi-Purpose Building, Brgy. Calangay, Pila, Laguna	Construction Section	Yes	Competitive Bidding	10/24/2019-11/14/2019	11/41/2019	2/11/2020	2/21/2020	GoP	1,000,000.00		1,000,000.00	Rehabilitation of building
	Rehabilitation of Existing Multi-Purpose Building, Brgy. Matalatala, Mabitac, Laguna	Construction Section	Yes	Competitive Bidding	10/24/2019-11/14/2019	11/41/2019	2/13/2020	2/24/2020	GoP	1,000,000.00		1,000,000.00	Rehabilitation of building
	Rehabilitation of Existing Multi-Purpose Building, Brgy. Kabulusan, Pakil, Laguna	Construction Section	Yes	Competitive Bidding	10/24/2019-11/14/2019	11/41/2019	2/13/2020	2/24/2020	GoP	1,000,000.00		1,000,000.00	Rehabilitation of building
	Rehabilitation of Existing Multi-Purpose Building, Brgy. Calusiche, Pagsanjan, Laguna	Construction Section	Yes	Competitive Bidding	10/24/2019-11/14/2019	11/41/2019	2/13/2020	2/24/2020	GoP	1,000,000.00		1,000,000.00	Rehabilitation of building
	Rehabilitation of Existing Multi-Purpose Building, Brgy. Sta. Catalina, Majayjay, Laguna	Construction Section	Yes	Competitive Bidding	10/24/2019-11/14/2019	11/41/2019	2/13/2020	2/24/2020	GoP	1,000,000.00		1,000,000.00	Rehabilitation of building
	Rehabilitation of Existing Multi-Purpose Building, Brgy. Magdalo, Famy, Laguna	Construction Section	Yes	Competitive Bidding	10/24/2019-11/14/2019	11/41/2019	2/13/2020	2/24/2020	GoP	1,000,000.00		1,000,000.00	Rehabilitation of building
	Rehabilitation of Existing Multi-Purpose Building, Brgy. Dambo, Pafigil, Laguna	Construction Section	Yes	Competitive Bidding	10/29/2019-11/19/2019	11/19/2019	2/13/2020	2/24/2020	GoP	1,000,000.00		1,000,000.00	Rehabilitation of building
Sheet Total										10,000,000.00	-	10,000,000.00	

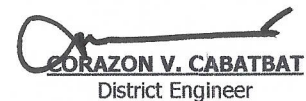
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 BAC Chairperson


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CORAZON V. CABATBAT
 District Engineer

DPWH INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 INFRASTRUCTURE PROJECTS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rehabilitation of Existing Multi-Purpose Building, Brgy. Alipit, Magdalena, Laguna	Construction Section	Yes	Competitive Bidding	10/29/2019-11/19/2019	11/19/2019	2/13/2020	2/24/2020	GoP	1,000,000.00		1,000,000.00	Rehabilitation of building
	Rehabilitation of Existing Multi-Purpose Building, Brgy. Zone 8, Luisiana, Laguna	Construction Section	Yes	Competitive Bidding	10/29/2019-11/19/2019	11/19/2019	2/13/2020	2/24/2020	GoP	1,000,000.00		1,000,000.00	Rehabilitation of building
	Rehabilitation of Existing Multi-Purpose Building, Brgy. Talaongan, Cavinti, Laguna	Construction Section	Yes	Competitive Bidding	10/29/2019-11/19/2019	11/19/2019	2/17/2020	2/27/2020	GoP	1,000,000.00		1,000,000.00	Rehabilitation of building
	Rehabilitation of Existing Multi-Purpose Building, Brgy. Quinale, Paete, Laguna	Construction Section	Yes	Competitive Bidding	10/29/2019-11/19/2019	11/19/2019	2/17/2020	2/27/2020	GoP	1,000,000.00		1,000,000.00	Rehabilitation of building
	Rehabilitation of Existing Multi-Purpose Building, Brgy. San Pablo Norte, Sta. Cruz, Laguna	Construction Section	Yes	Competitive Bidding	10/29/2019-11/19/2019	11/19/2019	2/17/2020	2/27/2020	GoP	1,000,000.00		1,000,000.00	Rehabilitation of building
	Rehabilitation of Existing Multi-Purpose Building, Brgy. Sto Niño, Lumban, Laguna	Construction Section	Yes	Competitive Bidding	11/5/2019-11/26/2019	11/26/2019	2/17/2020	2/27/2020	GoP	1,000,000.00		1,000,000.00	Rehabilitation of building
	Rehabilitation of Existing Multi-Purpose Building, Brgy. Sitio San Antonio, Kalayaan, Laguna	Construction Section	Yes	Competitive Bidding	11/5/2019-11/26/2019	11/26/2019	2/17/2020	2/27/2020	GoP	1,000,000.00		1,000,000.00	Rehabilitation of building
	Rehabilitation of Existing Multi-Purpose Building, Brgy. Calangay, Sta. Maria, Laguna	Construction Section	Yes	Competitive Bidding	11/5/2019-11/26/2019	11/26/2019	2/17/2020	2/27/2020	GoP	1,000,000.00		1,000,000.00	Rehabilitation of building
	Construction of Satellite Materials Laboratory Building, Laguna 1st District Engineering Office, Sta. Cruz, Laguna	Construction Section	Yes	Competitive Bidding	11/19/2019-12/10/2019	12/10/2019	2/17/2020	2/27/2020	GoP	7,503,000.00		7,503,000.00	Construction of building
Sheet Total										15,503,000.00		15,503,000.00	
Local Program Sub-Total										102,503,000.00		102,503,000.00	
TOTAL										1,219,486,000.00		1,219,486,000.00	


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GORAZON V. CABATBAT
District Engineer

DPWH INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 CONSULTING SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Submission/ Open of Bids	Notice of Award	Contract Signing					
										Total	MOOE	CO	
	Simultaneous Conduct of Preliminary Detailed Engineering (PDE) Activities for the Projects in Laguna I DEO, Detailed Engineering Design for roads, bridges, slope protection and flood control of Infrastructure Program under the FY 2020 succeeding Years	Planning & Design Section	No	Competitive Bidding	10/4/2019	10/31/2019	1/6/2020	1/16/2020	GOP	2,720,992.44		2,720,992.44	Detailed Engineering Design
	Simultaneous Conduct of Preliminary Detailed Engineering (PDE) Activities for the Projects in Laguna I DEO, Sub Surface Soil Exploration/Geotechnical Investigation for roads, bridges, slope protection and flood control of Infrastructure Program under the FY 2020 succeeding Years	Planning & Design Section	No	Competitive Bidding	10/4/2019	10/31/2019	1/6/2020	1/16/2020	GOP	1,864,147.00		1,864,147.00	Sub Surface Exploration/ Geotechnical Investigations
	Simultaneous Conduct of Preliminary Detailed Engineering (PDE) Activities for the Projects in Laguna I DEO, Topographic Parcelliary Survey for roads, bridges, slope protection and flood control of Infrastructure Program under the FY 2020 succeeding Years	Planning & Design Section	No	Competitive Bidding	10/4/2019	10/31/2019	1/6/2020	1/16/2020	GOP	373,153.50		373,153.50	Topographic Parcelliary Survey
TOTAL										4,958,292.94	-	4,958,292.94	


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Submitted by:

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 District Engineer