

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LA UNION SECOND DISTRICT ENGINEERING OFFICE

Natividad, Naguilian, La Union

Indicative Annual Procurement Plan for Goods and Services FY 2022

COPE PAP	Procurement Project (Contract Name)	PMO/ End - User (IU)	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Budget			Estimated Budget			REMARKS (Brief Description of Project)
					Advt./Posting of IB/REQ	Summary/Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
	Common Office Supplies, electrical, Office Devices, Printing supplies Janitorial supplies		No	Negotiated Procurement (PS DBM)								P1,600,000.00		P1,600,000.00	
	Printing supplies Janitorial supplies														
	1) Common/Inventory Office Supplies			Shopping											
	1st Quarter		No									P850,250.00		P850,250.00	
	2nd Quarter		No									P700,000.00		P700,000.00	
	3rd Quarter		No									P700,000.00		P700,000.00	
	4th Quarter		No									P600,000.00		P600,000.00	
												Total		P2,850,250.00	
	2) Common/Inventory Janitorial Supplies			Shopping											
	1st Quarter		No									P400,000.00		P400,000.00	
	2nd Quarter		No									P450,000.00		P450,000.00	
	3rd Quarter		No									P400,000.00		P400,000.00	
	4th Quarter		No									P450,000.00		P450,000.00	
												Total		P1,700,000.00	
	3) Common/Inventory Printing Supplies			Shopping											
	1st Quarter		No									P350,000.00		P350,000.00	
	2nd Quarter		No									P300,000.00		P300,000.00	
	3rd Quarter		No									P300,000.00		P300,000.00	
	4th Quarter		No									P350,000.00		P350,000.00	
												Total		P1,300,000.00	
	4) Common/Inventory Electrical Supplies			Competitive Bidding											
	1st Quarter		No									P200,000.00		P250,000.00	
	2nd Quarter		No									P150,000.00		P200,000.00	
	3rd Quarter		No									P200,000.00		P200,000.00	

Indicative Annual Procurement Plan for Goods and Services FY 2022

COPE PAP	Procurement Project (Contract Name)	PHO/ End - User (IU)	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Budget			REMARKS (Brief Description of Project)
					Advt/Posting of IB/REQ	Submitt/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	4th Quarter		No						P150,000.00		P220,000.00	
										Total	P870,000.00	
	5) Common/Inventory Information Technology			Competitive Bidding								
	1st Quarter		No						P750,000.00		P750,000.00	
	2nd Quarter		No						P600,000.00		P600,000.00	
	3rd Quarter		No						P650,000.00		P650,000.00	
	4th Quarter		No						P900,000.00		P900,000.00	
										Total	P2,900,000.00	
	6) Common/Inventory Repair and Accessories and Repair and Maintenance			Competitive Bidding								
	1st Quarter		No						P90,000.00		P90,000.00	
	2nd Quarter		No						P80,000.00		P80,000.00	
	3rd Quarter		No						P80,000.00		P80,000.00	
	4th Quarter		No						P90,000.00		P90,000.00	
										Total	P340,000.00	
	7) Common/Inventory Vehicle Parts and Accessories and Repair and Maintenance			Competitive Bidding								
	1st Quarter		No						P750,000.00		P750,000.00	
	2nd Quarter		No						P700,000.00		P700,000.00	
	3rd Quarter		No						P600,000.00		P600,000.00	
	4th Quarter		No						P600,000.00		P600,000.00	
										Total	P2,650,000.00	
	8) Common/Inventory Courier			Competitive Bidding								
	1st Quarter		No						P40,000.00		P40,000.00	
	2nd Quarter		No						P35,000.00		P35,000.00	

Indicative Annual Procurement Plan for Goods and Services FY 2022

COPE PAP	Procurement Project (Contract Name)	PMO/ End - User (IU)	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Budget	Estimated Budget			REMARKS (Brief Description of Project)
					Advt/Posting of IB/REQ	Submn/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd Quarter		No							P35,000.00		P35,000.00	
	4th Quarter		No							P40,000.00		P40,000.00	
											Total	P150,000.00	
	9) Common/Inventory Fuels			Competitive Bidding									
	1st Quarter		No							P1,500,000.00		P1,500,000.00	
	2nd Quarter		No							P1,000,000.00		P1,000,000.00	
	3rd Quarter		No							P980,000.00		P980,000.00	
	4th Quarter		No							P1,500,000.00		P1,500,000.00	
											Total	P4,980,000.00	
	10) Common/Inventory Office Devices			Competitive Bidding									
	1st Quarter		No							P700,000.00		P700,000.00	
	2nd Quarter		No							P600,000.00		P600,000.00	
	3rd Quarter		No							P600,000.00		P600,000.00	
	4th Quarter		No							P600,000.00		P600,000.00	
											Total	P2,500,000.00	
	11) Common/Inventory Laboratory Apparatus Calibration			Competitive Bidding									
	1st Quarter		No							P450,000.00		P450,000.00	
	2nd Quarter		No							P300,000.00		P300,000.00	
	3rd Quarter		No							P400,000.00		P400,000.00	
	4th Quarter		No							P300,000.00		P300,000.00	
											Total	P1,450,000.00	
	12) Common/Inventory Repair and Maintenance of Land Base			Competitive Bidding									
	1st Quarter		No							P800,000.00		P800,000.00	
	2nd Quarter		No							P700,000.00		P700,000.00	
	3rd Quarter		No							P700,000.00		P700,000.00	
	4th Quarter		No							P750,000.00		P750,000.00	
											Total	P2,950,000.00	

Indicative Annual Procurement Plan for Goods and Services FY 2022

COPE PAP	Procurement Project (Contract Name)	PMO/ End - User (IU)	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Budget	Estimated Budget			REMARKS (Brief Description of Project)
					Advt/Posting of IB/ RFO	Submm/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	13) Common/Inventory Office Equipment Parts and Accessories			Competitive Bidding									
	1st Quarter		No							P500,000.00		P500,000.00	
	2nd Quarter		No							P400,000.00		P400,000.00	
	3rd Quarter		No							P500,000.00		P500,000.00	
	4th Quarter		No							P400,000.00		P400,000.00	
										Total		P1,800,000.00	
	14) Common/Inventory Office Equipment			Competitive Bidding									
	1st Quarter		No							P1,100,000.00		P1,100,000.00	
	2nd Quarter		No							P900,000.00		P900,000.00	
	3rd Quarter		No							P950,000.00		P950,000.00	
	4th Quarter		No							P950,000.00		P950,000.00	
										Total		P3,900,000.00	
	15) Repair & Maintenance of Land-Based (Oil, spare parts, tires, batteries & Labor)			Competitive Bidding									
	1st Quarter		No							P900,000.00		P900,000.00	
	2nd Quarter		No							P850,000.00		P850,000.00	
	3rd Quarter		No							P850,000.00		P850,000.00	
	4th Quarter		No							P800,000.00		P800,000.00	
										Total		P3,450,000.00	
	16) Common/Inventory PPE			Competitive Bidding									
	1st Quarter		No							P550,000.00		P550,000.00	
	2nd Quarter		No							P500,000.00		P500,000.00	
	3rd Quarter		No							P500,000.00		P500,000.00	
	4th Quarter		No							P550,000.00		P550,000.00	
										Total		P2,100,000.00	
	17) Common/Inventory Office Furniture			Competitive Bidding									
	1st Quarter		No							P500,000.00		P500,000.00	
	2nd Quarter		No							P400,000.00		P400,000.00	

Indicative Annual Procurement Plan for Goods and Services FY 2022

COPE PAP	Procurement Project (Contract Name)	PMO/ End - User (IU)	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Budget	Estimated Budget			REMARKS (Brief Description of Project)
					Advt/Posting of IB/REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd Quarter		No							P=400,000.00		P=400,000.00	
	4th Quarter		No							P=900,000.00		P=900,000.00	
											Total	P=2,200,000.00	
	18) Hardware and Construction Materials & Supplies			Competitive Bidding									
	1st Quarter		No							P=3,000,000.00		P=3,000,000.00	
	2nd Quarter		No							P=2,000,000.00		P=2,000,000.00	
	3rd Quarter		No							P=2,000,000.00		P=2,000,000.00	
	4th Quarter		No							P=2,000,000.00		P=2,000,000.00	
											Total	P=9,000,000.00	
	19) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS WITHIN LA UNION SECOND ENGINEERING DISTRICT (SUPPLY/PURCHASE OF HOT ASPHALT)			Competitive Bidding									
	1st Quarter		No							P=950,000.00		P=950,000.00	
	2nd Quarter		No							P=800,000.00		P=800,000.00	
	3rd Quarter		No							P=850,000.00		P=850,000.00	
	4th Quarter		No							P=900,000.00		P=900,000.00	
											Total	P=3,500,000.00	
	20) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS (Supply/Purchase of ReflectORIZED Traffic Paint and Enamel Paint)			Competitive Bidding									
	1st Quarter		No							P=980,000.00		P=980,000.00	
	2nd Quarter		No							P=950,000.00		P=950,000.00	
	3rd Quarter		No							P=950,000.00		P=950,000.00	
	4th Quarter		No							P=950,000.00		P=950,000.00	
											Total	P=3,830,000.00	
	21) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN LA UNION SECOND DISTRICT ENGINEERING OFFICE (SUPPLY/PURCHASE OF THERMOPLASTIC PAVEMENT MARKING MATERIALS - YELLOW)			Competitive Bidding									

Indicative Annual Procurement Plan for Goods and Services FY 2022

COPE PAP	Procurement Project (Contract Name)	PHO/ End - User (IU)	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Budget	Estimated Budget			REMARKS (Brief Description of Project)
					Adv't/Posting of IB/REQ	Submin/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter		No							P950,000.00		P950,000.00	
	2nd Quarter		No							P900,000.00		P900,000.00	
	3rd Quarter		No							P990,000.00		P990,000.00	
	4th Quarter		No							P920,000.00		P920,000.00	
											Total	P3,760,000.00	
	22) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN LA UNION SECOND DISTRICT ENGINEERING OFFICE (SUPPLY/PURCHASE OF THERMOPLASTIC PAVEMENT MARKING MATERIALS - WHITE)			Competitive Bidding									
	1st Quarter		No							P950,000.00		P950,000.00	
	2nd Quarter		No							P900,000.00		P900,000.00	
	3rd Quarter		No							P900,000.00		P900,000.00	
	4th Quarter		No							P990,000.00		P990,000.00	
											Total	P3,740,000.00	
	23) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS WITHIN LA UNION SECOND DISTRICT ENGINEERING OFFICE (Supply/Purchase of Asphalt Sealant)			Competitive Bidding									
	1st Quarter		No							P900,000.00		P900,000.00	
	2nd Quarter		No							P990,000.00		P990,000.00	
	3rd Quarter		No							P900,000.00		P900,000.00	
	4th Quarter		No							P950,000.00		P950,000.00	
											Total	P3,740,000.00	
	24) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS WITHIN LA UNION SECOND DISTRICT ENGINEERING OFFICE (SUPPLY/PURCHASE OF ASPHALT COLD MIX)			Competitive Bidding									
	1st Quarter		No							P900,000.00		P900,000.00	
	2nd Quarter		No							P990,000.00		P990,000.00	
	3rd Quarter		No							P950,000.00		P950,000.00	

Indicative Annual Procurement Plan for Goods and Services FY 2022

COPE PAP	Procurement Project (Contract Name)	PMO/ End - User (IU)	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Budget	Estimated Budget			REMARKS (Brief Description of Project)
					Adva/Posting of IB/REOI	Submitt/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter		No							₱950,000.00		₱950,000.00	
											Total	₱3,790,000.00	
	25) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS WITHIN LA UNION SECOND ENGINEERING DISTRICT (SUPPLY/PURCHASE OF MOTORISTS ASSISTANCE TENTS AND UNIFORMS)			Competitive Bidding									
	1st Quarter		No							-		-	
	2nd Quarter		No							₱670,000.00		₱670,000.00	
	3rd Quarter		No							-		-	
	4th Quarter		No							-		-	
											Total	₱670,000.00	
	26) REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS WITHIN LA UNION SECOND ENGINEERING DISTRICT (SUPPLY/PURCHASE OF HOT ASPHALT)			Competitive Bidding									
	1st Quarter		No							₱650,000.00		₱650,000.00	
	2nd Quarter		No							₱750,000.00		₱750,000.00	
	3rd Quarter		No							₱900,000.00		₱900,000.00	
	4th Quarter		No							₱750,000.00		₱750,000.00	
											Total	₱3,050,000.00	
										Total		₱74,970,250.00	
										10% Contingency		₱7,497,025.00	
										Total Budget Amount		₱82,467,275.00	

Prepared By/

Checked By:

Environ Monit Assess (2008) 142:111–120

NESTOR D. SUBAYAN
Head, Procurement Unit/BAC Secretariat

MARIO L. LAROYA
BAC Chairperson

GIL B. LORENZO
District Engineer