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	PROCUREMENT	PMO/	Is this an Early Procurem	ano cuprur	SCHEDULE	FOR EACH PR	OCUREMENT	ACTIVITY	SOURCE	ESTIMAT	ED BUDG	ĘT	REMARKS (Brief
Code (PAP)	PROCOREMENT PROGRAM/PROJECT	END USER	ent Activity? (Yes/No)	PROCUREMENT METHOD	Advertisement / Posting of IB	Submission & Opening of Bids	NOTICE OF AWARD	CONTRACT SIGNING	OF BUDGET	TOTAL	MOOE	со	description of Program/ Project)
P00402136LZ	Asset Preservation Program - Preventive Maintenance - Secondary Roads along Cordon - Aurora Bdry Rd (Isabela Bdry - Jct Dumabato), K0327+123 - K0328+200	DPWH- QDEO	YES	Competitive Bidding	10/2/19	10/22/19	2/3/20	2/10/20	GAA FY2020	37,255,000.00			Asphalt Overlay 80mm with correction (including paving of shoulders)
P00400919LZ	Asset Preservation Program - Preventive Maintenance - Secondary Roads along Cordon - Aurora Bdry Rd (Isabela Bdry - Jct Dumabato) K0359+100 - K0360+000	DPWH- QDEO	YES	Competitive Bidding	10/2/19	10/22/19	2/3/20	2/10/20	GAA FY2020	15,594,000.00		14	Asphalt Overlay 80mm with correction
P00402136LZ	Asset Preservation Program - Preventive Maintenance - Tertiary Roads along Echague-Jones-Maddela Rd (Villa Norte- Panang Sect) K0383+999 - K0385+109	DPWH- QDEO	YES	Competitive Bidding	10/2/19	10/22/19	2/3/20	2/10/20	GAA FY2020	37,948,000.00			Asphalt Overlay 80mm with correction (including paving of shoulders)
P00401211LZ	Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Secondary Roads along Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0341 + 471 - K0342 + 000	DPWH- QDEO	YES	Competitive Bidding	10/2/19	10/22/19	2/12/20	2/20/20	GAA FY2020	15,133,000.00			Upgrading (Asphalt to Concrete) with 280mm Slab with Drainage
P00402136LZ	Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Secondary Roads along Cordon - Aurora Bdry Rd (Isabela Bdry - Jct Dumabato) K0354+898 - K0355+113, K0355+198 - K0356+302	DPWH- QDEO	YES	Competitive Bidding	10/2/19	10/22/19	2/12/20	2/20/20	GAA FY2020	34,797,000.00			Upgrading (Asphalt to Concrete) with 280mm Slab
P00401212LZ	Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Tertiary Roads along Jct Victoria-Maddela- Alicia-Kasibu Bdry Rd (Jct Victoria-Kasibu Bdry) K0360+701-K0360+835	DPWH- QDEO	YES	Competitive Bidding	10/4/19	10/24/19	2/12/20	2/20/20	GAA FY2020	5,224,000.00			Upgrading (Asphalt to Concrete) with 300mm Slab with Drainage
P00401213LZ	Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads along Jct Abbag- Nagtipunan-Nueva Vizcaya Rd via Dupax K0381+(-707) - K0381+(-532)	DPWH- QDEO	YES	Competitive Bidding	10/4/19	10/24/19	2/12/20	2/20/20	GAA FY2020	7,014,000.00			Upgrading (Asphalt to Concrete) with 280mm Slab with Drainage

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P0040061LZ	Asset Preservation Program - Rehabilitation / Reconstruction / of National Roads with Slips, Slope Collapse and Landslide - Secondary Roads along Cordon-Aurora Bdry Rd (Jct Dumabato- Aurora Bdry) - K0402 + 700 - K0402 + 800, K0406 + 500 - K0406 + 560	DPWH- QDEO	YES	Competitive Bidding	10/4/19	10/24/19	2/12/20	2/20/20	GAA FY2020	20,000,000.00			Slope Protection Works (RC Wall and High Tensile Wire)
P00400191LZ	Asset Preservation Program - Rehabilitation / Reconstruction / of National Roads with Slips, Slope Collapse and Landslide - Secondary Roads along Cordon-Aurora Bdry Rd (Jct Dumabato- Aurora Bdry) K0400+718 - K0400+770, K0401+000 - K0401+048, K0404+436 - K0404+454	DPWH- QDEO	YES	Competitive Bidding	10/4/19	10/24/19	2/12/20	2/20/20	GAA FY2020	60,000,000.00			Slope Protection Works (Cribwall)
P00400062LZ	Asset Preservation Program - Rehabilitation / Reconstruction / of National Roads with Slips, Slope Collapse and Landslide - Tertiary Roads along Jct Abbag-Nagtipunan-Nueva Vizcaya Rd via Dupax K0401+000 - K0401+080, K0401+080 - K0401+135, K0405+170 - K0405+280	DPWH- QDEO	YES	Competitive Bidding	10/4/19	10/24/19	2/12/20	2/20/20	GAA FY2020	21,780,000.00			Slope Protection Works (RC Wall)
P00400063LZ	Rehabilitation / Reconstruction / of National Roads with Slips, Slope Collapse and Landslide - Tertiary Roads along Dumabato-Balligui Rd. K0374+1016 - K0374+1046, K0374+1016 - K0374+1056	DPWH- QDEO	YES	Competitive Bidding	10/7/19	10/28/19	2/12/20	2/20/20	GAA FY2020	4,200,000.00			Slope Protection Works (Stone Masonry and RC Wall) including paving of unpaved roads and shoulder
P00400064LZ	Asset Preservation Program - Rehabilitation / Reconstruction / of National Roads with Slips, Slope Collapse and Landslide - Tertiary Roads along Jct Victoria-Maddela-Alicia-Kasibu Bdry Rd (Jct Victoria-Kasibu Bdry) K0363+555 - K0363+605, K0375+765 - K0375+790, K0382+525 - K0382+605	DPWH- QDEO	YES	Competitive Bidding	10/7/19	10/28/19	2/12/20	2/20/20	GAA FY2020	27,200,000.00			Construction of Road Slope Protection (RC Wall, Stone Masonry and Cribwall)

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P00400306LZ	Network Development - Road Widening - Secondary Roads along Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0330 + 000 - K0330 + 837, K0331 + 000 - K0331 + 259, K0333 + 400 - K0333 + 652, K0334 + 229 - K0334 + 942	DPWH- QDEO	YES	Competitive Bidding	10/7/19	10/28/19	2/19/20	2/27/20	GAA FY2020	40,000,000.00			Road Widening (2-4 lanes)
P00402137LZ	Network Development - Road Widening - Secondary Roads along Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0367 + 770 - K0369 + 592	DPWH- QDEO	YES	Competitive Bidding	10/7/19	10/28/19	2/21/20	2/29/20	GAA FY2020	38,900,000.00			Road Widening (2-4 lanes) including stone masonry and grouted riprap
P00400307LZ	Network Development - Road Widening - Tertiary Roads along Echague-Jones- Madella Rd (Villa Norte-Panang Sect) - K0380 + 470 - K0381 + 325	DPWH- QDEO	YES	Competitive Bidding	10/7/19	10/28/19	2/21/20	2/29/20	GAA FY2020	21,000,000.00			Road Widening (2-4 lanes)
P00400308LZ	Network Development - Road Widening - Tertiary Roads along Dumabato-Balligui Rd - K0372 + 877 - K0373 + 836	DPWH- QDEO	YES	Competitive Bidding	10/9/19	10/29/19	2/14/19	2/22/19	GAA FY2020	38,000,000.00			Road Widening (2-4 lanes) including road slope protection
P00402139LZ	Network Development - Construction of Missing Links / New Roads - Tertiary Roads along Jct. Abbag-Guingin Bdry. Road, Bucao-La Conwap Section, Package 2, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/9/19	10/29/19	2/14/19	2/22/19	GAA FY2020	50,000,000.00			Construction of Gravel Road including slope protection and drainage
P00400683LZ	Network Development - Off-Carriageway Improvement - Tertiary Roads along Jct Mangandingay-Saguday-Isabela Bdry Rd - K0344 + 535 - K0347 + 105	DPWH- QDEO	YES	Competitive Bidding	10/9/19	10/29/19	2/14/19	2/22/19	GAA FY2020	41,565,000.00			Paving of shoulder with asphalt overlay including slope protection
P00400684LZ	Network Development - Off-Carriageway Improvement - Tertiary Roads along CDMA (Dalemdem-Pinaribad-Palacian) By- Pass Rd - K0347 + (-452) - K0348 + 500	DPWH- QDEO	YES	Competitive Bidding	10/9/19	10/29/19	2/17/20	2/25/20	GAA FY2020	23,139,000.00			Paving of shoulder including slope protection
P00401611LZ	Bridge Program - Widening of Permanent Bridges, Divila Br. (B01937LZ) along Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato)	DPWH- QDEO	YES	Competitive Bidding	10/9/19	10/29/19	2/17/20	2/25/20	GAA FY2020	37,200,000.00			Widening of Bridge

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P00432183LZ	Convergence and Special Support Program - Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Palacian - Victoria Road Connecting Loom weaving and Feeds Processing Jct. Victoria - Kasibu Road (National Tertiary Road), Dumabato - Balligui Road (National Tertiary Road) and Cordon - Aurora (National Secondary Road) in support of Agri-business: Food and Resourced Based Processing, Aglipay, Ouirino	DPWH- QDEO	YES	Competitive Bidding	10/16/19	11/6/19	2/21/20	2/29/20	GAA FY2020	10,000,000.00			Construction of Concrete Road
P00432184LZ	Convergence and Special Support Program - Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Dibul - Gamis Road Connecting Fossilized Flower Making and Cordon - Aurora Road (National Secondary Road) in support of Gifts and Houseware Industry, Saguday, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/16/19	11/6/19	2/21/20	2/29/20	GAA FY2020	10,000,000.00		1 x	Construction of Concrete Road
P00432185LZ	Convergence and Special Support Program - Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Divisoria Sur - San Salvador - Dungo Road Connecting Banana Chips Making, Feeds Processing, Muscovado Processing and Sugar Cane Juice Making and Cordon - Aurora Road (National Secondary Road) in support of the Agri- business: Food and Resourced Based Processing, Maddela and Aglipay, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/16/19	11/6/19	2/21/20	2/29/20	GAA FY2020	10,000,000.00			Construction of Concrete Road

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P00432186LZ	Convergence and Special Support Program - Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Maldanum - San Bernabe Road connecting Feeds Processing (Corn/Cassava) and Echague-Jones- Maddela Rd and Cordon-AuroraRd in support of the Agri-business: Food and	DPWH- QDEO	YES	Competitive Bidding	10/18/19	11/8/19	2/24/20	3/3/20	GAA FY2020	10,000,000.00			Construction of Concrete Road
	Resourced Based Processing, Maddela,												101.0
P00432187LZ	Ouirino Convergence and Special Support Program - Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Palacian Road Connecting Tilangit and Coffee Production and Cordon - Aurora	DPWH- QDEO	YES	Competitive Bidding	10/18/19	11/8/19	2/24/20	3/3/20	GAA FY2020	10,000,000.00			Construction of Concrete Road
	Road (National Secondary Road) in support of Agri-business: Food and Resourced Based Processing, Aglipay, Quirino												
P00432188LZ	Convergence and Special Support Program - Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Pedlisan - Dumabato Sur Road Connecting Feeds Processing	DPWH- QDEO	YES	Competitive Bidding	10/18/19	11/8/19	2/24/20	3/3/20	GAA FY2020	10,000,000.00			Construction of Concrete Road
	(Corn/Cassava) and Cordon - Aurora Road (National Secondary Road) in support of the Agri-business: Food and Resourced Based Processing, Maddela, Ouirino												
P00432189LZ	Convergence and Special Support Program - Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Rizal Road Connecting Tilangit, Beads and Fossilized Flower Making and Cordon - Aurora Road (National Secondary Road) in support of Gifts and Houseware Industry, Diffun, Quirino		YES	Competitive Bidding	10/18/19	11/8/19	2/24/20	3/3/20	GAA FY2020	10,000,000.00			Construction of Concrete Road

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	LIP-4226	Concreting of Road, Brgy. Ramos, Aglipay, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/29/19	11/18/19	3/2/20	3/10/20	GAA FY2020	2,000,000.00			Construction of Concrete Road
an a	LIP-4227	Concreting of Road, Brgy. San Benigno, Aglipay, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/29/19	11/18/19	3/2/20	3/10/20	GAA FY2020	2,000,000.00			Construction of Concrete Road
et sur la seco detta Se los	LIP-4228	Concreting of Road, Brgy. Rizal, Saguday, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/29/19	11/18/19	3/2/20	3/10/20	GAA FY2020	2,000,000.00			Construction of Concrete Road
	LIP-4229	Concreting of Road, Brgy. Cabua-an, Maddela, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/29/19	11/18/19	3/2/20	3/10/20	GAA FY2020	2,000,000.00			Construction of Concrete Road
	LIP-4230	Concreting of Road, Brgy. San Pedro, Maddela, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/29/19	11/18/19	3/2/20	3/10/20	GAA FY2020	2,000,000.00			Construction of Concrete Road
	LIP-4231	Concreting of Road, Brgy. Pedlisan, Maddela, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/31/19	11/20/19	3/5/20	3/13/20	GAA FY2020	2,000,000.00			Construction of Concrete Road
	LIP-4232	Concreting of Road, Brgy. Villa Gracia, Maddela, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/31/19	11/20/19	3/5/20	3/13/20	GAA FY2020	2,000,000.00			Construction of Concrete Road
the state of the second se	LIP-4233	Concreting of Road, Brgy. Aurora West, Diffun, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/31/19	11/20/19	3/5/20	3/13/20	GAA FY2020	2,000,000.00			Construction of Concrete Road
	LIP-4234	Concreting of Road, Brgy. Villa Sur, Maddela, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/31/19	11/20/19	3/5/20	3/13/20	GAA FY2020	2,000,000.00			Construction of Concrete Road
nan ar an anar ang Galarian Art	LIP-4235	Concreting of Road, Brgy. Villa Agullana, Maddela, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/31/19	11/20/19	3/5/20	3/13/20	GAA FY2020	2,000,000.00			Construction of Concrete Road
	LIP-4236	Concreting of Road, Brgy. San Dionisio II, Nagtipunan, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/31/19	11/20/19	3/5/20	3/13/20	GAA FY2020	2,000,000.00			Construction of Concrete Road
	LIP-4237	Concreting of Road, Brgy. San Ramos, Nagtipunan, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/31/19	11/20/19	3/5/20	3/13/20	GAA FY2020	2,000,000.00			Construction of Concrete Road
	LIP-4244	Concreting of Road, Brgy. Maria Clara, Diffun, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/31/19	11/20/19	3/5/20	3/13/20	GAA FY2020	2,000,000.00			Construction of Concrete Road
	LIP-4246	Concreting of Road, Brgy. San Isidro, Diffun, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/31/19	11/20/19	3/5/20	3/13/20	GAA FY2020	2,000,000.00			Construction of Concrete Road

	PROCUREMENT	PMO/	Is this an Early Procurem	PROCUREMENT	SCHEDULE I	FOR EACH PR	OCUREMENT	ΑCTIVITY	SOURCE	ESTIMAT	ED BUDG	ĒŢ	REMARKS (Brief
Code (PAP)	PROGRAM/PROJECT	END USER	ent Activity? (Yes/No)	METHOD	Advertisement / Posting of IB	Submission & Opening of Bids	NOTICE OF AWARD	CONTRACT SIGNING	OF BUDGET	TOTAL	MOOE	со	description of Program/ Project)
LIP-4247	Concreting of Road, Brgy. Andres Bonifacio, Diffun, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/31/19	11/20/19	3/5/20	3/13/20	GAA FY2020	2,000,000.00			Construction of Concrete Road
LIP-4248	Concreting of Road, Brgy. Campamento, Diffun, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/31/19	11/22/19	3/5/20	3/13/20	GAA FY2020	2,000,000.00			Construction of Concrete Road
LIP-4249	Concreting of Road, Brgy. Rizal, Diffun, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/31/19	11/22/19	3/5/20	3/13/20	GAA FY2020	2,000,000.00			Construction of Concrete Road
LIP-4250	Concreting of Road, Brgy. Burgos-Villa Peña, Cabarroguis, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/31/19	11/22/19	3/5/20	3/13/20	GAA FY2020	2,000,000.00			Construction of Concrete Road
LIP-4251	Concreting of Road, Brgy. San Marcos, Cabarroguis, Quirino	DPWH- QDEO	YES	Competitive Bidding	10/31/19	11/22/19	3/5/20	3/13/20	GAA FY2020	2,000,000.00			Construction of Concrete Road
Prepared by:	AS		Anna ann an Anna an An	and a constant of the second	Recommending	Approval:	Tillster		American Construction of the Construction of t	Approved by:		0000	2

for INFRASTRUCTURE

RUSELL G. LOZANO

Engineer III

Procurement Engineer

ARNOLD A. SABUE Assistant District Engineer BAC Chairman

MARIPEL T. ANDES, SEE **District Engineer** 

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for CONSULTING SERVICES

Code (BAD)	PROCUREMENT PROGRAM/PROJECT	PMO/ END	Is this an Early Procure	PROCUREMENT	SCHEDULE	FOR EACH PR	OCUREMENT	ΑCTIVITY	SOURCE	ESTIM	ATED BUDGI	ET	REMARKS (Brief description of
Code (PAP)	PROCOREMENT PROGRAM/PROJECT	USER	ment Activity? (Yes/No)	METHOD	Advertisement / Posting of IB	Submission & Opening of Bids	NOTICE OF AWARD	CONTRACT SIGNING	BUDGET	TOTAL	MOOE	со	Program/ Project)
	Geo-Technical Investigation for the Bridge Program - Construction of New Permanent Bridges - 1)Biton Br. and 2)Maguiti Br. 2 along Jct. Abbag - Nagtipunan - Nueva Vizcaya (via Dupax), Nagtipunan, Quirino		YES	Public Bidding	11/12/19	12/3/19	12/17/19	12/23/19	PDE 2020	1,500,000.00			Geo-Technical Investigation for the Bridges
	Geo-Technical Investigation for the Bridge Program - Widening of Permanent Bridges: (1) Jct. Mangandingay-Saguday- Isabela Brdy, a.)Palladan Br., (2)Cordon- Aurora Bdry Rd (Jct Dumabato - Aurora Bdry), a.)Diduyon Br., b.)Diduyon Br. 2, c.)Sangbay Br., d.)Lukban Br., and e.)Angad Br.	DPWH- QDEO	YES	Public Bidding	11/12/19	12/3/19	12/17/19	2/10/20	PDE 2020	3,900,000.00		4	Geo-Technical Investigation for the Bridges
Prepared by:	RUSELL G. LOZANO Engineer III Procurement Engineer			Reco	mmending Appro	AR	NOLD A. SAB ant District Eng BAC Chairman	gineer		Ar	1		

						JDS & SERVI							
REF.		PMO/ END	Is this an Early Procurem	PROCUREMENT	SCHEDUL	E FOR EACH P	ROCUREMENT	ACTIVITY	SOURCE	ESTIMA	TED BUDGE	г	REMARKS (Brief
NO.	PROCUREMENT PROGRAM/PROJECT	USER	ent Activity? (Yes/No)	METHOD	Advertisement / Posting of IB	Submission & Opening of Bids	NOTICE OF AWARD	CONTRACT SIGNING	BUDGET	TOTAL	MOOE	со	<ul> <li>description of Program/ Project)</li> </ul>
PART I.	AVAILABLE AT PROCUREMENT SE	RVICE ST	ORES										
	COMMON OFFICE SUPPLIES												
	First Quarter		YES		4th Quarter of 2019	4th Quarter of 2019	1st Quarter of 2020	1st Quarter of 2020		160,128.91			
	Second Quarter	DPWH-	NO	Negotiated- Agency to	2nd Quarter of 2020	2nd Quarter of 2020	of 2020	2nd Quarter of 2020	GAA	225,337.83			
	Third Quarter	QDEO	NO	Agency	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020		185,963.26			
	Fourth Quarter		YES		4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020		162,337.28			
	TOTAL									733,767.28			
	PESTICIDES OR PEST REPELLENTS	DPWH- QDEO	NO	Negotiated- Agency to Agency					GAA	2,000.00			
	BATTERIES/CELLS AND ACCESSORIES	DPWH- QDEO	NO	Negotiated- Agency to Agency					GAA	500.00			
	COMMON COMPUTER SUPPLIES												
	First Quarter		YES		4th Quarter of 2019	4th Quarter of 2019	1st Quarter of 2020	1st Quarter of 2020		54,120.44			
	Second Quarter	DPWH-	NO	Negotiated- Agency to	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	GAA	27,660.84			
	Third Quarter	QDEO	NO	Agency	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020		51,506.39			
	Fourth Quarter		YES		4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020		25,726.79			
	TOTAL									159,014.46			

REF.	PROCUREMENT PROGRAM/PROJECT	PMO/ END	Is this an Early Procurem	PROCUREMENT	SCHEDUL	E FOR EACH PI	ROCUREMENT	ACTIVITY	SOURCE	ESTIMAT	ED BUDGE	т	REMARKS (Brief description of
NO.	PROCUREMENT PROGRAM/PROJECT	USER	ent Activity? (Yes/No)	METHOD	Advertisement / Posting of IB	Submission & Opening of Bids	NOTICE OF AWARD	CONTRACT SIGNING	BUDGET	TOTAL	MOOE	со	Program/ Project)
	COMMON ELECTRICAL SUPPLIES												
	First Quarter		YES		4th Quarter of 2019	4th Quarter of 2019	1st Quarter of 2020	1st Quarter of 2020		6,528.35			
	Second Quarter	DPWH-	NO	Negotiated- Agency to	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	GAA	12,950.00			
	Third Quarter	QDEO	NO	Agency	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	0,11	4,500.00			
	Fourth Quarter		NO		4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020		5,750.00			
	TOTAL									29,728.35			
	CLEANING EQUIPMENT AND SUPPLIES												
	First Quarter		YES		4th Quarter of 2019	4th Quarter of 2019	1st Quarter of 2020	1st Quarter of 2020		14,275.81			
	Second Quarter	DPWH-	NO	Negotiated- Agency to	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	of 2020	GAA	17,414.07			
	Third Quarter	QDEO	NO	Agency	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020		16,060.56			
	Fourth Quarter		NO		4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020		9,860.35			
	TOTAL									57,610.79			
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES												
	First Quarter		YES		4th Quarter of 2019	4th Quarter of 2019	1st Quarter of 2020	1st Quarter of 2020					
	Second Quarter	DPWH-	NO	Negotiated- Agency to	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	GAA	114,123.20			
	Third Quarter	QDEO	NO	Agency	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020		38,761.60			
	Fourth Quarter		NO		4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020		32,061.60			
	TOTAL									184,946.40			

DEE		PMO/	Is this an Early			E FOR EACH PI		ΑCTIVITY	SOURCE	ESTIMAT	ED BUDGE	т	REMARKS (Brief
REF. NO.	PROCUREMENT PROGRAM/PROJECT	END USER	Procurem ent Activity? (Yes/No)	PROCUREMENT METHOD	Advertisement / Posting of IB	Submission & Opening of Bids	NOTICE OF AWARD	CONTRACT SIGNING	OF BUDGET	TOTAL	MOOE	со	<ul> <li>description of Program/ Project)</li> </ul>
PART I	. OTHER ITEMS NOT AVAILABLE A	T PS BUT	REGULAR	LY PURCHASED	FROM OTHE	R SOURCES							
	COMMON ELECTRICAL SUPPLIES												
	First Quarter		YES		4th Quarter of 2019	4th Quarter of 2019	1st Quarter of 2020	1st Quarter of 2020		10,300.00			
	Second Quarter	DPWH-	NO	Shopping	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	GAA	43,337.00			
	Third Quarter	QDEO	NO	Shopping	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	GAA	7,500.00			
	Fourth Quarter		NO		4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020		7,500.00			
	TOTAL									68,637.00			
	COMMON OFFICE SUPPLIES												
	First Quarter		YES		4th Quarter of 2019	4th Quarter of 2019	1st Quarter of 2020	1st Quarter of 2020		1,761,864.50			
	Second Quarter	DPWH-	NO	Shopping,	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	GAA	1,766,854.82			
	Third Quarter	QDEO	NO	SMALL VALUE	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020		1,645,160.78			
	Fourth Quarter		NO		4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020		1,349,774.74			
	TOTAL									6,523,654.84			
	COMMON JANITORIAL SUPPLIES												
	First Quarter		YES		4th Quarter of 2019	4th Quarter of 2019	1st Quarter of 2020	1st Quarter of 2020		7,500.00			
	Second Quarter	DPWH-	NO	Shopping	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	GAA	65,727.44			
	Third Quarter	QDEO	NO	AA2	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020		36,065.44			
	Fourth Quarter		NO		4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020		36,065.44			
	TOTAL									145,358.32			

REF.		PMO/	Is this an Early Procurem	PROCUREMENT	SCHEDUL	E FOR EACH PI	ROCUREMENT	ΑCTIVITY	SOURCE	ESTIMAT	ED BUDGE	т	REMARKS (Brief
NO.	PROCUREMENT PROGRAM/PROJECT	END USER	ent Activity? (Yes/No)	METHOD	Advertisement / Posting of IB	Submission & Opening of Bids	NOTICE OF AWARD	CONTRACT SIGNING	OF BUDGET	TOTAL	MOOE	со	<ul> <li>description of Program/ Project)</li> </ul>
	COMPUTERS AND ICT EQUIPMENT	DPWH- QDEO		SMALL VALUE					GAA	300,000.00			
	COMMON COMPUTER SUPPLIES												
	First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH- QDEO	YES NO NO NO	Shopping	4th Quarter of 2019 2nd Quarter of 2020 3rd Quarter of 2020 4th Quarter of 2020	4th Quarter of 2019 2nd Quarter of 2020 3rd Quarter of 2020 4th Quarter of 2020	1st Quarter of 2020 2nd Quarter of 2020 3rd Quarter of 2020 4th Quarter of 2020	1st Quarter of 2020 2nd Quarter of 2020 3rd Quarter of 2020 4th Quarter of 2020	GAA	1,334,060.60 775,625.20 1,392,060.60 790,125.20			
	TOTAL									4,291,871.60			
	CONSUMABLES	DPWH- QDEO		SMALL VALUE						50,000.00			
	OFFICE EQUIPMENT & ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter TOTAL	DPWH- QDEO	YES NO NO NO	COMPETITIVE BIDDING, SHOPPING	4th Quarter of 2019 2nd Quarter of 2020 3rd Quarter of 2020 4th Quarter of 2020	4th Quarter of 2019 2nd Quarter of 2020 3rd Quarter of 2020 4th Quarter of 2020	1st Quarter of 2020 2nd Quarter of 2020 3rd Quarter of 2020 4th Quarter of 2020	1st Quarter of 2020 2nd Quarter of 2020 3rd Quarter of 2020 4th Quarter of 2020	GAA	620,000.00 397,575.60 432,300.00 430,200.00 <b>1,880,075.60</b>			
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT									60,000.00			

REF.	PROCUREMENT PROGRAM/PROJECT	PMO/	Is this an Early Procurem PROCUREMENT		SCHEDULE FOR EACH PROCUREMENT ACTIVITY					ESTIMAT	ED BUDGE	т	REMARKS (Brief	
NO.		END USER	ent N Activity? (Yes/No)	METHOD	Advertisement / Posting of IB	Submission & Opening of Bids	NOTICE OF AWARD	CONTRACT SIGNING	OF BUDGET	TOTAL	MOOE	со	<ul> <li>description of Program/ Project)</li> </ul>	
	SURVEY EQUIPMENTS													
	First Quarter		YES		4th Quarter of 2019		1st Quarter of 2020	1st Quarter of 2020	431,17	431,170.00				
	Second Quarter	DPWH-	NO	COMPETITIVE	2nd Quarter	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	CAA	1,600.00				
	Third Quarter	QDEO	NO	BIDDING		3rd Quarter of 2020	3rd Quarter of 2020 4th Quarter of 2020	3rd Quarter of 2020 4th Quarter of 2020	GAA	20,000.00				
	Fourth Quarter		NO							76,600.00				
	TOTAL									529,370.00				
PART II	II. OTHER CATEGORIES													
	FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI - CORROSIVES													
	First Quarter		YES	SMALL VALUE	4th Quarter of 2019	4th Quarter of 2019	1st Quarter of 2020	1st Quarter of 2020		795,129.22				
	Second Quarter	DPWH- ODEO	NO		2r	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	GAA	866,491.61			
	Third Quarter	QDEO	NO		3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020		799,129.22				
	Fourth Quarter		NO			4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020		789,656.61			
	TOTAL									3,250,406.66				
	VEHICLE PARTS & ACCESSORIES													
	First Quarter		YES		4th Quarter of 2019	4th Quarter of 2019	1st Quarter of 2020	1st Quarter of 2020		1,257,335.00				
	Second Quarter	DPWH- QDEO	NO	SMALL VALUE, Competitive Bidding	2nd Quarter		2nd Quarter of 2020 3rd Quarter of 2020	2nd Quarter of 2020 3rd Quarter of 2020	GAA 1,257,950	1,154,257.00				
	Third Quarter		NO							1,257,950.00				
	Fourth Quarter		NO		4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020		1,116,757.00				
	TOTAL									4,786,299.00				

REF.	PROCUREMENT PROGRAM/PROJECT	PMO/	Is this an Early Procurem	PROCUREMENT	SCHEDUL	E FOR EACH PI	ROCUREMENT	ΑCTIVITY	SOURCE	ESTIMAT	ED BUDGE	т	REMARKS (Brief
NO.	PROCOREMENT PROGRAM/PROJECT	END USER	ent Activity? (Yes/No)	METHOD	Advertisement / Posting of IB	Submission & Opening of Bids	NOTICE OF AWARD	CONTRACT SIGNING	BUDGET	TOTAL	MOOE	со	description of Program/ Project)
	SHOP EQUIPMENT & TOOLS			YES									
	First Quarter		YES		4th Quarter	4th Quarter	1st Quarter	1st Quarter of 2020					
	Second Quarter		NO		of 2019 2nd Quarter	of 2019 2nd Quarter		2nd Quarter		118,766.00			
	Third Quarter	DPWH- QDEO	NO	COMPETITIVE BIDDING	of 2020 3rd Quarter of 2020 4th Quarter of 2020	of 2020	of 2020 3rd Quarter of 2020 4th Quarter of 2020	of 2020 3rd Quarter of 2020 4th Quarter of 2020	GAA	3,319,960.00			
	_									3,319,900.00			
	Fourth Quarter		NO										
	TOTAL									3,438,726.00			
	REPAIR & MAINT. OF OFFICE SERVICE VEHICLES	DPWH- QDEO		Shopping		of 2019 2nd Quarter of 2020 er 3rd Quarter of 2020 er 4th Quarter	of 2020 3rd Quarter of 2020 4th Quarter	1st Quarter of 2020 2nd Quarter of 2020 3rd Quarter of 2020 4th Quarter					
	First Quarter		YES		4th Quarter of 2019 2nd Quarter of 2020				GAA	540,892.00			
	Second Quarter		NO							203,000.00			
	Third Quarter		NO		3rd Quarter of 2020					349,546.00			
	Fourth Quarter		NO		4th Quarter					115,000.00			
	TOTAL					of 2020	of 2020	of 2020	of 2020		1,208,438.00		
	INVENTORY OFFICE EQUIPMENT									1,208,438.00			
	& ACCESSORIES												
	First Quarter		YES		4th Quarter of 2019	4th Quarter of 2019	1st Quarter of 2020	1st Quarter of 2020		20,980.00			
	Second Quarter	DPWH- QDEO	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter					
	Third Quarter		NO		of 2020 3rd Quarter	of 2020 3rd Quarter	of 2020 3rd Quarter	of 2020 3rd Quarter	GAA	20,980.00			
	_		NO		of 2020 4th Quarter	of 2020 4th Quarter	of 2020 4th Quarter						
	Fourth Quarter		NU		of 2020	of 2020	of 2020						
	TOTAL									41,960.00			

REF.	PROCUREMENT PROGRAM/PROJECT	PMO/	Is this an Early Procurem	PROCUREMENT	SCHEDUL	E FOR EACH PI	ROCUREMENT	ACTIVITY	SOURCE	ESTIMA	FED BUDGE	т	REMARKS (Brief
NO.		END USER	ent Activity? (Yes/No)	METHOD	Advertisement / Posting of IB	Submission & Opening of Bids	NOTICE OF AWARD	CONTRACT SIGNING	OF BUDGET	TOTAL	MOOE	со	description of Program/ Project)
	REPAIR & MAINT. OF OFFICE EQUIPMENT												
	First Quarter		YES	Shopping	4th Quarter of 2019	4th Quarter of 2019	1st Quarter of 2020	1st Quarter of 2020					
	Second Quarter	DPWH-	NO		2nd Quarter of 2020	of 2020	2nd Quarter of 2020	20of 2020rter3rd Quarter20of 2020rter4th Quarter	GAA	30,000.00			
	Third Quarter	QDEO	NO		3rd Quarter of 2020	of 2020	3rd Quarter of 2020 4th Quarter of 2020						
	Fourth Quarter		NO		4th Quarter of 2020					30,000.00			
	TOTAL								60,000.00				
	MEDICAL SUPPLIES AND APPARATUS			SMALL VALUE									
	First Quarter		YES		4th Quarter of 2019	019         of 2019           uarter         2nd Quarter           020         of 2020	of 2020 of 2nd Quarter 2nd of 2020 of	1st Quarter of 2020 2nd Quarter of 2020		1,000.00			
	Second Quarter	DPWH-	NO		2nd Quarter of 2020				GAA				
	Third Quarter	QDEO	NO		3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020					
	Fourth Quarter		NO		4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020					
	TOTAL									1,000.00			
	CONSTRUCTION MATERIALS AND SUPPLIES												
	First Quarter		YES		4th Quarter of 2019 2nd Quarter of 2020	4th Quarter of 2019	1st Quarter of 2020	1st Quarter of 2020		3,250,000.00			
	Second Quarter	DPWH- ODEO	NO			of 2020	of 2020	2nd Quarter of 2020		3,259,640.00			
	Third Quarter	QUEU	NO		3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020		3,250,000.00			
	Fourth Quarter		NO		4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020		3,250,000.00			
	TOTAL									13,009,640.00			

**GOODS & SERVICES** 

REF.	PROCUREMENT PROGRAM/PROJECT	PMO/ END USER	Is this an Early Procurem	PROCUREMENT						ESTIMATED BUDGET		99999999999999999999999999999999999999	REMARKS (Brief
NO.			ent Activity? (Yes/No)	A 6	Advertisement / Posting of IB	Submission & Opening of Bids	NOTICE OF AWARD	CONTRACT SIGNING	OF BUDGET	TOTAL	MOOE	со	<ul> <li>description of Program/ Project)</li> </ul>
	HARDWARE & ELECTRICAL SUPPLIES	DPWH- QDEO	NO	SMALL VALUE					GAA	200,000.00		anan fan yn Star Ald Mar ar yn anwerd yn den	
	CURTAINS												
	First Quarter		YES		4th Quarter of 2019	4th Quarter of 2019	4th Quarter of 2019	4th Quarter of 2019					
	Second Quarter	DPWH- ODEO	NO	SMALL VALUE	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	GAA				
	Third Quarter		NO		3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	_				
	Fourth Quarter		NO		4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020					
	MAINTENANCE OF BUILDINGS & OTHERS	DPWH- QDEO	NO						GAA	6,000.00 500,000.00			
	REPAIR & MAINTENANCE OF PHOTOCOPIER MACHINE	DPWH- QDEO	NO	N		an analasin (, , , , , , , , , , , , , , , , , , ,	an an di kan dapan dan kalina di sakan		GAA	60,000.00			
	REPAIR & MAINTENANCE OF AIRCONDITIONING UNIT	DPWH- QDEO	NO	anna an an ann an an an an an an an an a					GAA	180,000.00			
	UNFORSEEN EXPENDITURES	DPWH- QDEO	NO						GAA	351,092.34			
									TOTAL	42,110,096.64			
	CONTIGENCY 10%	For Conso	lidation					r.		4,211,009.66			
								GRAM	ID TOTAL	46,321,106.30			
epared	RUSELL G. LOZANO Engineer III				Recommending	AR	NOLD A. SABI	/	nyanananya suuraab	• (		: LILLE strict Engine	
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