

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS QUEZON III DISTRICT ENGINEERING OFFICE

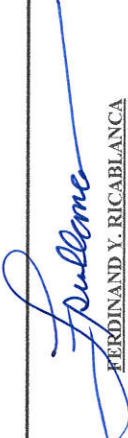
Indicative Annual Procurement Plan for FY 2020 Goods

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Common Office Supplies												
	First Quarter	Quezon III DEO	No	Shopping	Jan. 15, 2020	Jan. 22, 2020	Jan. 24, 2020	Jan. 24, 2020	GoP	2,130,937.63	0.00	2,130,937.63	
	Second Quarter	Quezon III DEO	No	Shopping	Apr. 06, 2020	Apr. 13, 2020	Apr. 15, 2020	Apr. 15, 2020	GoP	719,618.58	0.00	719,618.58	
	Third Quarter	Quezon III DEO	No	Shopping	Jul. 07, 2020	Jul. 14, 2020	Jul. 16, 2020	Jul. 16, 2020	GoP	454,984.87	0.00	454,984.87	
	Fourth Quarter	Quezon III DEO	No	Shopping	Oct. 14, 2020	Oct. 21, 2020	Oct. 23, 2020	Oct. 23, 2020	GoP	501,349.32	0.00	501,349.32	
									GoP	454,984.87	0.00	454,984.87	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Office Equipment and Accessories												
	First Quarter	Quezon III DEO	No	Competitive Bidding	Jan. 08, 2020	Jan. 27, 2020	Jan. 31, 2020	Feb. 03, 2020	GoP	3,897,750.00	0.00	3,897,750.00	
	Second Quarter	Quezon III DEO	No	Shopping	May. 04, 2020	May. 11, 2020	May. 13, 2020	May. 13, 2020	GoP	1,022,175.00	0.00	1,022,175.00	
	Third Quarter	Quezon III DEO	No	Shopping	Aug. 05, 2020	Aug. 12, 2020	Aug. 14, 2020	Aug. 14, 2020	GoP	958,525.00	0.00	958,525.00	
	Fourth Quarter	Quezon III DEO	No	Shopping	Nov. 17, 2020	Nov. 24, 2020	Nov. 26, 2020	Nov. 26, 2020	GoP	958,525.00	0.00	958,525.00	
	Office Supplies												
	First Quarter	Quezon III DEO	No	Shopping	Feb. 17, 2020	Feb. 24, 2020	Feb. 26, 2020	Feb. 26, 2020	GoP	1,466,100.00	0.00	1,466,100.00	
	Second Quarter	Quezon III DEO	No	Shopping	May. 04, 2020	May. 11, 2020	May. 13, 2020	May. 13, 2020	GoP	366,525.00	0.00	366,525.00	
	Third Quarter	Quezon III DEO	No	Shopping	Aug. 05, 2020	Aug. 12, 2020	Aug. 14, 2020	Aug. 14, 2020	GoP	366,525.00	0.00	366,525.00	
	Fourth Quarter	Quezon III DEO	No	Shopping	Nov. 17, 2020	Nov. 24, 2020	Nov. 26, 2020	Nov. 26, 2020	GoP	366,525.00	0.00	366,525.00	

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Audio and Visual Presentation and Composing Equipment									0.00	0.00	0.00	
	First Quarter									0.00	0.00	0.00	
	Second Quarter									0.00	0.00	0.00	
	Third Quarter									0.00	0.00	0.00	
	Fourth Quarter									0.00	0.00	0.00	
	Photographic or Filming or Video Equipment									0.00	0.00	0.00	
	First Quarter									0.00	0.00	0.00	
	Second Quarter									0.00	0.00	0.00	
	Third Quarter									0.00	0.00	0.00	
	Fourth Quarter									0.00	0.00	0.00	
	Cleaning Equipment and Supplies									105,918.40	0.00	105,918.40	
	First Quarter	Quezon III DEO	No	Shopping	Mar. 10, 2020	Mar. 17, 2020	Mar. 19, 2020	Mar. 19, 2020	GoP	30,404.60	0.00	30,404.60	
	Second Quarter	Quezon III DEO	No	Shopping	Jun. 16, 2020	Jun. 23, 2020	Jun. 25, 2020	Jun. 25, 2020	GoP	22,554.60	0.00	22,554.60	
	Third Quarter	Quezon III DEO	No	Shopping	Sep. 08, 2020	Sep. 15, 2020	Sep. 17, 2020	Sep. 17, 2020	GoP	30,404.60	0.00	30,404.60	
	Fourth Quarter	Quezon III DEO	No	Shopping	Dec. 02, 2020	Dec. 09, 2020	Dec. 11, 2020	Dec. 11, 2020	GoP	22,554.60	0.00	22,554.60	
	Paper Materials and Products									0.00	0.00	0.00	
	First Quarter									0.00	0.00	0.00	
	Second Quarter									0.00	0.00	0.00	
	Third Quarter									0.00	0.00	0.00	

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	Fourth Quarter									0.00	0.00	0.00	
	Lighting and Fixtures and Accessories (Common Electrical Supplies)									266,243.20	0.00	266,243.20	
	First Quarter	Quezon III DEO	No	Shopping	Feb. 17, 2020	Feb. 24, 2020	Feb. 26, 2020	Feb. 26, 2020	GoP	66,560.80	0.00	66,560.80	
	Second Quarter	Quezon III DEO	No	Shopping	May. 04, 2020	May. 11, 2020	May. 13, 2020	May. 13, 2020	GoP	66,560.80	0.00	66,560.80	
	Third Quarter	Quezon III DEO	No	Shopping	Aug. 05, 2020	Aug. 12, 2020	Aug. 14, 2020	Aug. 14, 2020	GoP	66,560.80	0.00	66,560.80	
	Fourth Quarter	Quezon III DEO	No	Shopping	Nov. 17, 2020	Nov. 24, 2020	Nov. 26, 2020	Nov. 26, 2020	GoP	66,560.80	0.00	66,560.80	
	Electrical Equipment and Components and Supplies									127,040.00	0.00	127,040.00	
	First Quarter	Quezon III DEO	No	Shopping	Mar. 10, 2020	Mar. 17, 2020	Mar. 19, 2020	Mar. 19, 2020	GoP	31,760.00	0.00	31,760.00	
	Second Quarter	Quezon III DEO	No	Shopping	Jun. 16, 2020	Jun. 23, 2020	Jun. 25, 2020	Jun. 25, 2020	GoP	31,760.00	0.00	31,760.00	
	Third Quarter	Quezon III DEO	No	Shopping	Sep. 08, 2020	Sep. 15, 2020	Sep. 17, 2020	Sep. 17, 2020	GoP	31,760.00	0.00	31,760.00	
	Fourth Quarter	Quezon III DEO	No	Shopping	Dec. 02, 2020	Dec. 09, 2020	Dec. 11, 2020	Dec. 11, 2020	GoP	31,760.00	0.00	31,760.00	
	Computer Supplies									369,725.00	0.00	369,725.00	
	First Quarter	Quezon III DEO	No	Shopping	Feb. 17, 2020	Feb. 24, 2020	Feb. 26, 2020	Feb. 26, 2020	GoP	369,725.00	0.00	369,725.00	
	Second Quarter									0.00	0.00	0.00	
	Third Quarter									0.00	0.00	0.00	
	Fourth Quarter									0.00	0.00	0.00	
	Common ICT Equipment									2,182,500.00	0.00	2,182,500.00	
	First Quarter	Quezon III DEO	No	Shopping	Jan. 21, 2020	Jan. 28, 2020	Jan. 30, 2020	Jan. 30, 2020	GoP	947,500.00	0.00	947,500.00	

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	Second Quarter	Quezon III DEO	No	Shopping	Jun. 16, 2020	Jun. 23, 2020	Jun. 25, 2020	Jun. 25, 2020	GoP	785,000.00	0.00	785,000.00	
	Third Quarter									0.00	0.00	0.00	
	Fourth Quarter	Quezon III DEO	No	Shopping	Dec. 02, 2020	Dec. 09, 2020	Dec. 11, 2020	Dec. 11, 2020	GoP	450,000.00	0.00	450,000.00	
	Consumables												
	First Quarter	Quezon III DEO	No	Competitive Bidding	Jan. 08, 2020	Jan. 27, 2020	Jan. 31, 2020	Feb. 03, 2020	GoP	13,862,590.20	0.00	13,862,590.20	
	Second Quarter	Quezon III DEO	No	Competitive Bidding	Apr. 10, 2020	Apr. 29, 2020	May. 05, 2020	May. 06, 2020	GoP	3,465,647.55	0.00	3,465,647.55	
	Third Quarter	Quezon III DEO	No	Competitive Bidding	Jul. 15, 2020	Aug. 03, 2020	Aug. 07, 2020	Aug. 10, 2020	GoP	3,465,647.55	0.00	3,465,647.55	
	Fourth Quarter	Quezon III DEO	No	Competitive Bidding	Oct. 02, 2020	Oct. 21, 2020	Oct. 27, 2020	Oct. 28, 2020	GoP	3,465,647.55	0.00	3,465,647.55	
	Other Categories												
	First Quarter	Quezon III DEO	No	Competitive Bidding	Feb. 19, 2020	Mar. 09, 2020	Mar. 13, 2020	Mar. 16, 2020	GoP	44,950,448.40	0.00	44,950,448.40	
	Second Quarter	Quezon III DEO	No	Competitive Bidding	May. 01, 2020	May. 20, 2020	May. 26, 2020	May. 27, 2020	GoP	12,931,085.05	0.00	12,931,085.05	
	Third Quarter	Quezon III DEO	No	Competitive Bidding	Aug. 19, 2020	Sep. 07, 2020	Sep. 11, 2020	Sep. 14, 2020	GoP	10,976,590.35	0.00	10,976,590.35	
	Fourth Quarter	Quezon III DEO	No	Competitive Bidding	Nov. 05, 2020	Nov. 24, 2020	Dec. 01, 2020	Dec. 02, 2020	GoP	10,656,560.35	0.00	10,656,560.35	
									TOTAL	69,359,252.83	0.00	69,359,252.83	


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