



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
CORDILLERA ADMINISTRATIVE REGION  
Engineer's Hill, Baguio City

**INDICATIVE ANNUAL PROCUREMENT PLAN (FY 2021)**  
*For Civil Works & Consulting Services*

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP'000)			Remarks (brief description of Program/Project)
					Advertisement / Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

**INFRASTRUCTURE PROJECTS**

	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - <b>Abra-Cervantes Road, Abra</b>	Regional Office CAR	YES	Public Bidding	10-Nov-20	2-Dec-20	19-Jan-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	31,753		31,753	Construction of Concrete Road
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Improvement of Capacity of Provincial Bridges along Provincial Roads (Provincial Bridges for Economic Development - PROBRED) <b>Construction (Completion) of Bridge along Tumbal River connecting Luba to Manabo, Abra</b>	Regional Office CAR	YES	Public Bidding	18-Nov-20	9-Dec-20	19-Jan-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	150,000		150,000	Completion of Bridge
	LOCAL PROGRAM - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges - Local Roads - <b>Rehabilitation of Penarubia- Villaviciosa Road, Abra</b>	Regional Office CAR	YES	Public Bidding	10-Nov-20	2-Dec-20	19-Jan-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	55,000		55,000	Rehabilitation of Paved Road
	LOCAL PROGRAM - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges - Local Roads - <b>Rehabilitation of Villaviciosa-Luba- Tubo Road, Abra</b>	Regional Office CAR	YES	Public Bidding	10-Nov-20	2-Dec-20	19-Jan-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	75,000		75,000	Rehabilitation of Paved Road



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	LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Construction of Bugbog-Sta. Rosa Road at Barangay Bugbog and Barangay Sta. Rosa, Bucay and Peñarrubia, Abra	Regional Office CAR	YES	Public Bidding	10-Nov-20	2-Dec-20	19-Jan-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	60,000		60,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads Kennon Rd - K0233+475 - K0233+637	Regional Office CAR	YES	Public Bidding	26-Nov-20	22-Dec-20	19-Jan-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	94,400		94,400	Construction of Road Slope Protection Structure
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads Kennon Rd - K0219+000 - K0219+600	Regional Office CAR	YES	Public Bidding	26-Nov-20	22-Dec-20	19-Jan-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	180,000		180,000	Construction of Road Slope Protection Structure
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Taloy Norte Jct. - San Pascual Brgy. Hall Jct. (Section 7 of BLISTT Outer Ring Circumferential Road), Package 1, Benguet	Regional Office CAR	YES	Public Bidding	26-Nov-20	22-Dec-20	19-Jan-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	200,000		200,000	Construction of Concrete Road, Construction of Road Slope Protection Structure, ROW Acquisition



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					Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Various Infrastructure in support of National Security (Tatag ng Imprastruktura para s Kapayapaan at Seguridad Program - TIKAS) <b>Completion of Police Regional Office Cordillera One Stop-Shop National Support Unit Building, Camp Bado Dangwa, La Trinidad, Benguet</b>	Regional Office CAR	YES	Public Bidding	23-Nov-20	15-Dec-20	26-Jan-21	5-Feb-21	DPWH-General Appropriations Act FY 2021	20,000		20,000	Building Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Various Infrastructure in support of National Security (Tatag ng Imprastruktura para s Kapayapaan at Seguridad Program - TIKAS) <b>Construction of Quarters Facility Building, PRO COR Headquarters, Camp Bado Dangwa, La Trinidad, Benguet</b>	Regional Office CAR	YES	Public Bidding	23-Nov-20	15-Dec-20	26-Jan-21	5-Feb-21	DPWH-General Appropriations Act FY 2021	20,000		20,000	Building Construction
	LOCAL PROGRAM - Local Infrastructure Program - Building and Other Structures - Multipurpose/ Facilities - <b>Construction/ Rehabilitation of Multi-Purpose Building (Benguet Sports Complex and Facilities) at Barangay Wangal, La Trinidad, Benguet</b>	Regional Office CAR	YES	Public Bidding	23-Nov-20	15-Dec-20	26-Jan-21	5-Feb-21	DPWH-General Appropriations Act FY 2021	165,000		165,000	Construction of Multi-purpose Building
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - <b>Preventive Maintenance- Benguet (Asphalt Overlay)-Nueva Vizcaya Road K0303+000 - K0319+726</b>	Regional Office CAR	YES	Public Bidding	3-Dec-20	28-Dec-20	26-Jan-21	5-Feb-21	DPWH-General Appropriations Act FY 2021	300,000		300,000	Preventive Maintenance: Asphalt Overlay



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP'000)			Remarks (brief description of Program/Project)
					Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - <b>Preventive Maintenance (Asphalt Overlay)- Cong Andres Acop Cosalan Road K0301+(-905)-K0304+020, K0304+287-K0308+669, K0310+000-K0320+000</b>	Regional Office CAR	YES	Public Bidding	3-Dec-20	28-Dec-20	26-Jan-21	5-Feb-21	DPWH-General Appropriations Act FY 2021	300,000		300,000	Preventive Maintenance: Asphalt Overlay
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - <b>Installation of Guardrails along Cong. Andres Acop Cosalan Road (S00386LZ) K0301+(-905)-K0317+000</b>	Regional Office CAR	YES	Public Bidding	10-Nov-20	2-Dec-20	19-Jan-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	150,000		150,000	Installation of Guardrails
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads <b>Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Labey-Lacamen Provincial Road (Section 4A of BLISTT Outer Ring Circumferential Road), Package 1, Benguet</b>	Regional Office CAR	YES	Public Bidding	26-Nov-20	22-Dec-20	19-Jan-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	150,000		150,000	Construction of Road Slope Protection Structure
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads <b>Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Labey-Lacamen Provincial Road (Section 4A of BLISTT Outer Ring Circumferential Road), Package 2, Benguet</b>	Regional Office CAR	YES	Public Bidding	26-Nov-20	22-Dec-20	19-Jan-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	150,000		150,000	Construction of Road Slope Protection Structure



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	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 <b>Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse and Landslide along Abatan - Mankayan - Cervantes Road K0347+420 - K0347+500, K0347+653 - K0347+850</b>	Regional Office CAR	YES	Public Bidding	3-Dec-20	28-Dec-20	26-Jan-21	5-Feb-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Road Slope Protection Structure
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0343 + 734 - K0343 + 751, K0343 + 919 - K0343 + 985, K0344 + 485 - K0344 + 501, K0344 + 649 - K0344 + 677, K0344 + 806 - K0344 + 829, K0345 + 025 - K0345 + 048, K0345 + 542 - K0345 + 565, K0345 + 775 - K0345 + 793, K0346 + 078 - K0346 + 121, K0346 + 564 - K0346 + 581, K0346 + 630 - K0346 + 695, K0346 + 630 - K0346 + 695, K0347 + 830 - K0347 + 862, K0348 + 000 - K0348 + 100, K0349 + 044 - K0349 + 063, K0349 + 210 - K0349 + 230, K0350 + 548 - K0350 + 570, K0351 + 892 - K0351 + 918, K0353 + 044 - K0353 + 085, K0354 + 698 - K0354 + 758, K0361 + 870 - K0361 + 1000	Regional Office CAR	YES	Public Bidding	3-Dec-20	28-Dec-20	26-Jan-21	5-Feb-21	DPWH-General Appropriations Act FY 2021	109,081		109,081	Construction of Road Slope Protection Structure
	LOCAL PROGRAM - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges - Local Roads - <b>Construction/Concreting of the Tabuk City, Kalinga - Tuao, Cagayan Road via Burayugan-San Francisco-Naruangan Section, Kalinga</b>	Regional Office CAR	YES	Public Bidding	3-Dec-20	28-Dec-20	26-Jan-21	5-Feb-21	DPWH-General Appropriations Act FY 2021	145,000		145,000	Construction of Concrete Road



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					Advertisement / Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSULTING SERVICES													
	Geotechnical Investigations of various Slope Protection Projects in CAR	Regional Office CAR	NO	Public Bidding	12-Jan-21	9-Feb-21	3-Mar-21	13-Mar-21	PDE 2021	5,000		5,000	Conduct of Geotechnical Investigation
	Geotechnical Investigations of various Bridge Projects in CAR	Regional Office CAR	NO	Public Bidding	12-Jan-21	9-Feb-21	3-Mar-21	13-Mar-21	PDE 2021	3,000		3,000	Conduct of Geotechnical Investigation

Prepared:

**CHARLES C. SOROKEN, Ph.D.**  
Head, Procurement Staff

Recommending Approval:

**ARTHUR D. PASCUAL, JR.**  
Assistant Regional Director  
BAC Chairperson

Approved:

**KHADAFFY D. TANGGOL**  
OIC - Regional Director

**DPWH-CAR Regional Office Indicative Annual Procurement Plan for FY 2021  
(GOODS AND SERVICES)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE OF THE REGIONAL DIRECTOR													
OFFICE SUPPLIES													
	1st Quarter	ORD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	94,380.00	0.00	94,380.00	
	2nd Quarter	ORD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	67,130.00	0.00	67,130.00	
	3rd Quarter	ORD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	76,580.00	0.00	76,580.00	
	4th Quarter	ORD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	70,880.00	0.00	70,880.00	
JANITORIAL SUPPLIES													
	1st Quarter	ORD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	22,050.00	0.00	22,050.00	
	2nd Quarter	ORD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	21,300.00	0.00	21,300.00	
	3rd Quarter	ORD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	22,050.00	0.00	22,050.00	
	4th Quarter	ORD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	21,300.00	0.00	21,300.00	
COMPUTER EQUIPMENT/SUPPLIES													
	1st Quarter	ORD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	478,150.00	0.00	478,150.00	
	2nd Quarter	ORD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	84,000.00	0.00	84,000.00	
	3rd Quarter	ORD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	79,000.00	0.00	79,000.00	
	4th Quarter	ORD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	79,000.00	0.00	79,000.00	
OFFICE OF THE ASSISTANT REGIONAL DIRECTOR													
OFFICE SUPPLIES													
	1st Quarter	OARD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,000.00	0.00	25,000.00	
	2nd Quarter	OARD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000.00	0.00	20,000.00	
	3rd Quarter	OARD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,000.00	0.00	10,000.00	
	4th Quarter	OARD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	0.00	10,000.00	
JANITORIAL SUPPLIES													
	1st Quarter	OARD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	0.00	15,000.00	
	2nd Quarter	OARD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	0.00	10,000.00	
	3rd Quarter	OARD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,000.00	0.00	5,000.00	
	4th Quarter	OARD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	0.00	10,000.00	
MISCELLANEOUS													
	1st Quarter	OARD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	0.00	10,000.00	
	2nd Quarter	OARD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000.00	0.00	5,000.00	
	3rd Quarter	OARD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,000.00	0.00	5,000.00	
	4th Quarter	OARD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	0.00	5,000.00	
PLANNING AND DESIGN DIVISION													
COMMON COMPUTER SUPPLIES / etc.													
	2nd Quarter	P&DD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,198,000.00	0.00	3,198,000.00	
	4th Quarter	P&DD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,078,000.00	0.00	3,078,000.00	
CATERING													
	1st Quarter	P&DD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	0.00	250,000.00	
	2nd Quarter	P&DD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	250,000.00	0.00	250,000.00	
	3rd Quarter	P&DD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	250,000.00	0.00	250,000.00	
	4th Quarter	P&DD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	250,000.00	0.00	250,000.00	
FUEL FOR 10 SERVICES, REPAIR & MAINT, ACCESSORIES, etc.													
	1st Quarter	P&DD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	298,400.00	0.00	298,400.00	
	2nd Quarter	P&DD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	298,400.00	0.00	298,400.00	
	3rd Quarter	P&DD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	298,400.00	0.00	298,400.00	

4th Quarter	P&DD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	298,400.00	0.00	298,400.00
<b>TRAINING SUPPLIES / MATERIALS</b>											
1st Quarter	P&DD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	406,110.00	0.00	406,110.00
2nd Quarter	P&DD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	406,110.00	0.00	406,110.00
3rd Quarter	P&DD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	406,110.00	0.00	406,110.00
4th Quarter	P&DD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	406,110.00	0.00	406,110.00
<b>COMMON OFFICE SUPPLIES</b>											
1st Quarter	P&DD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	203,800.00	0.00	203,800.00
2nd Quarter	P&DD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,123,500.00	0.00	1,123,500.00
3rd Quarter	P&DD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	87,150.00	0.00	87,150.00
4th Quarter	P&DD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,181,950.00	0.00	1,181,950.00
<b>PRODUCTION SERVICES</b>											
2nd Quarter	P&DD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00	0.00	2,000,000.00
<b>ATC EQUIPMENT &amp; ACCESSORIES</b>											
1st Quarter	P&DD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,212,500.00	0.00	1,212,500.00
<b>FIELD SURVEY EQUIPMENT / DEVICES / SUPPLIES &amp; MATERIALS</b>											
1st Quarter	P&DD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	41,000.00	0.00	41,000.00
2nd Quarter	P&DD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,841,820.00	0.00	1,841,820.00
3rd Quarter	P&DD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,349,400.00	0.00	5,349,400.00
4th Quarter	P&DD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,114,800.00	0.00	12,114,800.00
<b>COMMON COMPUTER ACCESSORIES EQUIPMENT / GADGETS</b>											
1st Quarter	P&DD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,098,300.00	0.00	2,098,300.00
2nd Quarter	P&DD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,268,500.00	0.00	3,268,500.00
3rd Quarter	P&DD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	9,010,900.00	0.00	9,010,900.00
4th Quarter	P&DD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,082,500.00	0.00	3,082,500.00
<b>CONSTRUCTION DIVISION</b>											
<b>COMMON OFFICE SUPPLIES &amp; DEVICES</b>											
1st Quarter	CD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,279,451.50	0.00	2,279,451.50
2nd Quarter	CD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,910,241.50	0.00	1,910,241.50
3rd Quarter	CD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,927,851.50	0.00	1,927,851.50
4th Quarter	CD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,905,991.50	0.00	1,905,991.50
<b>COMMON COMPUTER SUPPLIES / DEVICES</b>											
1st Quarter	CD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,192,000.00	0.00	4,192,000.00
3rd Quarter	CD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	975,000.00	0.00	975,000.00
<b>PERSONNEL PROTECTIVE EQUIPMENT</b>											
1st Quarter	CD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	105,500.00	0.00	105,500.00
2nd Quarter	CD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	87,500.00	0.00	87,500.00
3rd Quarter	CD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	87,500.00	0.00	87,500.00
4th Quarter	CD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	87,500.00	0.00	87,500.00
<b>CATERING</b>											
1st Quarter	CD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90,000.00	0.00	90,000.00
2nd Quarter	CD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	90,000.00	0.00	90,000.00
3rd Quarter	CD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	90,000.00	0.00	90,000.00
4th Quarter	CD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	90,000.00	0.00	90,000.00
<b>MISCELLANEOUS</b>											
1st Quarter	CD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	0.00	15,000.00
2nd Quarter	CD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,000.00	0.00	15,000.00
3rd Quarter	CD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,000.00	0.00	15,000.00
4th Quarter	CD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	15,000.00	0.00	15,000.00
<b>QUALITY ASSURANCE AND HYDROLOGY DIVISION</b>											
<b>COMMON COMPUTER SUPPLIES</b>											
1st Quarter	QAHD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	494,650.00	0.00	494,650.00



	2nd Quarter	QAHD	NO	Competitive Bidding		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	494,650.00	0.00	494,650.00
	3rd Quarter	QAHD	NO	Competitive Bidding		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	476,350.00	0.00	476,350.00
	4th Quarter	QAHD	NO	Competitive Bidding		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	472,850.00	0.00	472,850.00
<b>COMMON OFFICE SUPPLIES</b>													
	1st Quarter	QAHD	NO	Competitive Bidding		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	213,389.25	0.00	213,389.25
	2nd Quarter	QAHD	NO	Competitive Bidding		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	113,675.00	0.00	113,675.00
	3rd Quarter	QAHD	NO	Competitive Bidding		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	189,964.25	0.00	189,964.25
	4th Quarter	QAHD	NO	Competitive Bidding		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	111,925.00	0.00	111,925.00
<b>COMMON SUPPLIES FOR FIELD SURVEY / TESTING EQUIPMENT</b>													
	1st Quarter	QAHD	NO	Competitive Bidding		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	0.00	200,000.00
	4th Quarter	QAHD	NO	Competitive Bidding		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,608,680.00	0.00	3,608,680.00
<b>COMMON COMPUTER ACCESSORIES / EQUIPMENT / GADGETS / FURNITURE</b>													
	1st Quarter	QAHD	NO	Competitive Bidding		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	130,000.00	0.00	130,000.00
	2nd Quarter	QAHD	NO	Competitive Bidding		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	871,500.00	0.00	871,500.00
<b>EQUIPMENT FOR SOIL EXPLORATION &amp; PROFILING OF NATIONAL ROADS (IRI w/ SERVICE VEHICLE)</b>													
	2nd Quarter	QAHD	NO	Competitive Bidding		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	17,500,000.00	0.00	17,500,000.00
<b>FUEL FOR 14 SERVICE VEHICLES AND 36 MOTOR VEHICLES</b>													
	1st Quarter	QAHD	NO	Competitive Bidding		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	676,150.00	0.00	676,150.00
	2nd Quarter	QAHD	NO	Competitive Bidding		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	676,150.00	0.00	676,150.00
	3rd Quarter	QAHD	NO	Competitive Bidding		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	676,150.00	0.00	676,150.00
	4th Quarter	QAHD	NO	Competitive Bidding		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	676,150.00	0.00	676,150.00
<b>REPAIR, MAINTENANCE AND ACCESSORIES, etc. of SERVICE VEHICLES</b>													
	1st Quarter	QAHD	NO	Competitive Bidding		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	0.00	250,000.00
	2nd Quarter	QAHD	NO	Competitive Bidding		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	250,000.00	0.00	250,000.00
	3rd Quarter	QAHD	NO	Competitive Bidding		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	250,000.00	0.00	250,000.00
	4th Quarter	QAHD	NO	Competitive Bidding		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	250,000.00	0.00	250,000.00
<b>MAINTENANCE DIVISION</b>													
<b>COMMON COMPUTER SUPPLIES AND OFFICE SUPPLIES</b>													
	2nd Quarter	MD	NO	NP-53.5 Agency-to-Agency		N/A	N/A	2nd Quarter	2nd Quarter	GoP	105,083.00	0.00	105,083.00
	3rd Quarter	MD	NO	NP-53.5 Agency-to-Agency		N/A	N/A	3rd Quarter	3rd Quarter	GoP	63,283.00	0.00	63,283.00
	4th Quarter	MD	NO	NP-53.5 Agency-to-Agency		N/A	N/A	4th Quarter	4th Quarter	GoP	161,481.60	0.00	161,481.60
<b>COMMON COMPUTER SUPPLIES AND OFFICE SUPPLIES</b>													
	1st Quarter	MD	NO	Competitive Bidding		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,725.00	0.00	15,725.00
	2nd Quarter	MD	NO	Competitive Bidding		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	205,005.00	0.00	205,005.00
	3rd Quarter	MD	NO	Competitive Bidding		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,550.00	0.00	15,550.00
	4th Quarter	MD	NO	Competitive Bidding		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	267,505.00	0.00	267,505.00
<b>FUEL FOR 7 SERVICE VEHICLES, REPAIR &amp; MAINT, ACCESSORIES, etc.</b>													
	1st Quarter	MD	NO	Competitive Bidding		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	675,000.00	0.00	675,000.00
	2nd Quarter	MD	NO	Competitive Bidding		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	650,000.00	0.00	650,000.00
	3rd Quarter	MD	NO	Competitive Bidding		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	650,000.00	0.00	650,000.00
	4th Quarter	MD	NO	Competitive Bidding		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	650,000.00	0.00	650,000.00
<b>EQUIPMENT MANAGEMENT DIVISION</b>													
<b>BATTERIES</b>													
	1st Quarter	EMD	NO	Competitive Bidding		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	147,600.00	0.00	147,600.00

LUBRICANTS AND RELATED ITEMS													
1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		281,380.00	0.00	281,380.00	
2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		267,130.00	0.00	267,130.00	
3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP		281,380.00	0.00	281,380.00	
4th Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP		267,330.00	0.00	267,330.00	
FILTERS (Air, Fuel & Oil)													
1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		288,792.63	0.00	288,792.63	
2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		95,348.00	0.00	95,348.00	
3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP		235,228.63	0.00	235,228.63	
4th Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP		88,218.00	0.00	88,218.00	
SPARE PARTS													
1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		1,761,078.00	0.00	1,761,078.00	
2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		1,269,088.00	0.00	1,269,088.00	
3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP		1,455,505.00	0.00	1,455,505.00	
4th Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP		1,215,295.00	0.00	1,215,295.00	
SHOP SUPPLIES													
1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		404,534.00	0.00	404,534.00	
2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		281,834.00	0.00	281,834.00	
3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP		319,285.00	0.00	319,285.00	
4th Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP		289,104.00	0.00	289,104.00	
PERSONNEL PROTECTIVE EQUIPMENT (PPE), EARLY WARNING DEVICE AND SAFETY EQUIPMENT													
1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		10,500.00	0.00	10,500.00	
2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		212,000.00	0.00	212,000.00	
OUTSOURCED LABOR													
1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		123,750.00	0.00	123,750.00	
2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		42,450.00	0.00	42,450.00	
3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP		70,940.00	0.00	70,940.00	
4th Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP		56,250.00	0.00	56,250.00	
PURCHASE OF GENERATOR SET, VEHICLE & HEAVY EQUIPMENT													
1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		134,700,000.00	0.00	134,700,000.00	
ELEVATOR PREVENTIVE MAINTENANCE (PM) (NIPPON and OTIS)													
1st Quarter	EMD	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		14,260.00	0.00	14,260.00	
2nd Quarter	EMD	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		14,260.00	0.00	14,260.00	
3rd Quarter	EMD	NO	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP		14,260.00	0.00	14,260.00	
4th Quarter	EMD	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP		14,260.00	0.00	14,260.00	
COMMON OFFICE SUPPLIES, Etc.													
1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		421,165.00	0.00	421,165.00	
2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		343,365.00	0.00	343,365.00	
3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP		344,765.00	0.00	344,765.00	
4th Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP		343,365.00	0.00	343,365.00	
I.T. EQUIPMENT & ACCESSORIES													
1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		166,700.00	0.00	166,700.00	
3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP		54,200.00	0.00	54,200.00	
MAIL COURIER SERVICES													
1st Quarter	EMD	NO	NP-53.2 Emergency Cases	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		8,250.00	0.00	8,250.00	Petty Cash / Reimbursement
2nd Quarter	EMD	NO	NP-53.2 Emergency Cases	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		8,250.00	0.00	8,250.00	Petty Cash / Reimbursement
3rd Quarter	EMD	NO	NP-53.2 Emergency Cases	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP		8,250.00	0.00	8,250.00	Petty Cash / Reimbursement
4th Quarter	EMD	NO	NP-53.2 Emergency Cases	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP		8,250.00	0.00	8,250.00	Petty Cash / Reimbursement
REGISTRATION OF MOTOR VEHICLE (LTO, GSIS, PNP CLEARANCE and SMOKE EMISSION)													
1st Quarter	EMD	NO	NP-53.2 Emergency Cases	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		241,478.33	0.00	241,478.33	Petty Cash / Reimbursement

2nd Quarter	EMD	NO	NP-53.2 Emergency Cases	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	331,388.46	0.00	331,388.46	Petty Cash / Reimbursement
3rd Quarter	EMD	NO	NP-53.2 Emergency Cases	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	288,237.30	0.00	288,237.30	Petty Cash / Reimbursement
4th Quarter	EMD	NO	NP-53.2 Emergency Cases	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	110,371.42	0.00	110,371.42	Petty Cash / Reimbursement
<b>SECURITY SERVICES</b>												
1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00	0.00	3,000,000.00	
2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,000,000.00	0.00	3,000,000.00	
3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,000,000.00	0.00	3,000,000.00	
4th Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,000,000.00	0.00	3,000,000.00	
<b>TIRES</b>												
1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	203,200.00	0.00	203,200.00	
2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	246,600.00	0.00	246,600.00	
3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	144,000.00	0.00	144,000.00	
<b>FINANCE DIVISION</b>												
<b>COMMON OFFICE SUPPLIES AND DEVICES</b>												
1st Quarter	FD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	106,435.00	0.00	106,435.00	
2nd Quarter	FD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	82,105.00	0.00	82,105.00	
3rd Quarter	FD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	84,985.00	0.00	84,985.00	
4th Quarter	FD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	54,145.00	0.00	54,145.00	
<b>COMMON COMPUTER SUPPLIES / CONSUMABLES</b>												
1st Quarter	FD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	418,265.00	0.00	418,265.00	
2nd Quarter	FD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	57,800.00	0.00	57,800.00	
3rd Quarter	FD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	84,000.00	0.00	84,000.00	
4th Quarter	FD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	83,950.00	0.00	83,950.00	
<b>FURNITURE</b>												
1st Quarter	FD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40,200.00	0.00	40,200.00	
<b>JANITORIAL SUPPLIES</b>												
1st Quarter	FD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	86,440.00	0.00	86,440.00	
2nd Quarter	FD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	26,820.00	0.00	26,820.00	
3rd Quarter	FD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	28,635.00	0.00	28,635.00	
4th Quarter	FD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	26,820.00	0.00	26,820.00	
<b>CATERING SERVICES</b>												
1st Quarter	FD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	22,500.00	0.00	22,500.00	
2nd Quarter	FD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	22,500.00	0.00	22,500.00	
3rd Quarter	FD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	22,500.00	0.00	22,500.00	
4th Quarter	FD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	22,500.00	0.00	22,500.00	
<b>RIGHT-OF-WAY ACQUISITION AND LEGAL DIVISION</b>												
<b>COMMON OFFICE SUPPLIES &amp; DEVICES</b>												
1st Quarter	ROWALD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	38,915.00	0.00	38,915.00	
2nd Quarter	ROWALD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	58,800.00	0.00	58,800.00	
3rd Quarter	ROWALD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	40,145.00	0.00	40,145.00	
4th Quarter	ROWALD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	45,905.00	0.00	45,905.00	
<b>COMMON COMPUTER SUPPLIES / DEVICES</b>												
1st Quarter	ROWALD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,900.00	0.00	12,900.00	
2nd Quarter	ROWALD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,900.00	0.00	12,900.00	
3rd Quarter	ROWALD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	12,900.00	0.00	12,900.00	
4th Quarter	ROWALD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,900.00	0.00	12,900.00	
<b>MISCELLANEOUS</b>												
1st Quarter	ROWALD	NO	NP-53.2 Emergency Cases	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	0.00	15,000.00	Petty Cash / Reimbursement
2nd Quarter	ROWALD	NO	NP-53.2 Emergency Cases	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,000.00	0.00	15,000.00	Petty Cash / Reimbursement
3rd Quarter	ROWALD	NO	NP-53.2 Emergency Cases	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,000.00	0.00	15,000.00	Petty Cash / Reimbursement
4th Quarter	ROWALD	NO	NP-53.2 Emergency Cases	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	15,000.00	0.00	15,000.00	Petty Cash / Reimbursement
<b>ADMINISTRATIVE DIVISION</b>												
<b>AGRICULTURAL &amp; FARM SUPPLIES</b>												
1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	49,600.00	0.00	49,600.00	

2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	38,400.00	0.00	38,400.00
3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	38,550.00	0.00	38,550.00
4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	28,350.00	0.00	28,350.00
<b>CLOTHING, SHOES, ACCESSORIES</b>											
1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	335,000.00	0.00	335,000.00
2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	387,500.00	0.00	387,500.00
3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	167,500.00	0.00	167,500.00
4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	167,500.00	0.00	167,500.00
<b>COMMON COMPUTER EQUIPMENT / ELECTRONIC DEVICES</b>											
1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	936,500.00	0.00	936,500.00
2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	91,700.00	0.00	91,700.00
3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	104,100.00	0.00	104,100.00
4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	91,700.00	0.00	91,700.00
<b>COMMON COMPUTER SUPPLIES</b>											
1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,037,630.00	0.00	1,037,630.00
2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	384,350.00	0.00	384,350.00
3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	594,200.00	0.00	594,200.00
4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	346,130.00	0.00	346,130.00
<b>COMMON HOUSEHOLD ITEMS &amp; APPLIANCES</b>											
1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	219,865.00	0.00	219,865.00
2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	104,910.00	0.00	104,910.00
3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	188,690.00	0.00	188,690.00
4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,040.00	0.00	8,040.00
<b>COMMON JANITORIAL SUPPLIES</b>											
1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	336,010.00	0.00	336,010.00
2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	298,980.00	0.00	298,980.00
3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	299,885.00	0.00	299,885.00
4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	279,005.00	0.00	279,005.00
<b>COMMON OFFICE FIXTURE / EQUIPMENT</b>											
3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	7,300.00	0.00	7,300.00
<b>COMMON OFFICE SUPPLIES AND DEVICES</b>											
1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	912,737.00	0.00	912,737.00
2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	502,327.00	0.00	502,327.00
3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	750,257.00	0.00	750,257.00
4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	487,487.00	0.00	487,487.00
<b>HARDWARE MATERIALS AND SUPPLIES</b>											
1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	376,810.00	0.00	376,810.00
2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	439,465.00	0.00	439,465.00
3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	414,630.00	0.00	414,630.00
4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	417,310.00	0.00	417,310.00
<b>SERVICES</b>											
1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	267,000.00	0.00	267,000.00
2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,177,000.00	0.00	1,177,000.00
3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	109,500.00	0.00	109,500.00
4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	109,500.00	0.00	109,500.00
<b>MISCELLANEOUS</b>											
1st Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,307,000.00	0.00	2,307,000.00
2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,062,000.00	0.00	2,062,000.00
3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,037,000.00	0.00	2,037,000.00
4th Quarter	AD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,079,000.00	0.00	2,079,000.00
<b>BIDS AND AWARDS COMMITTEE</b>											
<b>OFFICE SUPPLIES AND EQUIPMENT</b>											
1st Quarter	BAC	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	461,985.00	0.00	461,985.00
2nd Quarter	BAC	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	173,360.00	0.00	173,360.00

3rd Quarter	BAC	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	255,610.00	0.00	255,610.00
4th Quarter	BAC	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	172,195.00	0.00	172,195.00
<b>ORD - PUBLIC AFFAIRS AND INFORMATION STAFF</b>											
<b>COMMON OFFICE SUPPLIES</b>											
1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	38,133.74	0.00	38,133.74
2nd Quarter	PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	32,307.56	0.00	32,307.56
3rd Quarter	PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	32,979.76	0.00	32,979.76
4th Quarter	PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	31,917.16	0.00	31,917.16
<b>COMMON COMPUTER OFFICE SUPPLIES</b>											
1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	273,635.00	0.00	273,635.00
2nd Quarter	PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	273,635.00	0.00	273,635.00
3rd Quarter	PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	273,635.00	0.00	273,635.00
4th Quarter	PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	273,635.00	0.00	273,635.00
<b>OFFICE EQUIPMENT</b>											
1st Quarter	PAIS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	225,420.00	0.00	225,420.00
2nd Quarter	PAIS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	420.00	0.00	420.00
3rd Quarter	PAIS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	420.00	0.00	420.00
4th Quarter	PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	420.00	0.00	420.00
<b>ORD - INFORMATION AND COMMUNICATION TECHNOLOGY STAFF</b>											
<b>COMMON USE ITEMS AND CONSUMABLES</b>											
1st Quarter	ICTS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,397.60	0.00	10,397.60
2nd Quarter	ICTS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,664.00	0.00	5,664.00
3rd Quarter	ICTS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	6,226.00	0.00	6,226.00
4th Quarter	ICTS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,664.00	0.00	5,664.00
<b>COMPUTER SUPPLIES</b>											
1st Quarter	ICTS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	81,376.78	0.00	81,376.78
2nd Quarter	ICTS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	68,229.08	0.00	68,229.08
3rd Quarter	ICTS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	47,289.08	0.00	47,289.08
4th Quarter	ICTS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	45,789.08	0.00	45,789.08
<b>NETWORK OFFICE SUPPLIES</b>											
1st Quarter	ICTS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	34,127.00	0.00	34,127.00
2nd Quarter	ICTS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,312.00	0.00	18,312.00
3rd Quarter	ICTS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	32,712.00	0.00	32,712.00
4th Quarter	ICTS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	18,312.00	0.00	18,312.00
<b>SERVICES</b>											
1st Quarter	ICTS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	0.00	5,000.00
2nd Quarter	ICTS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000.00	0.00	5,000.00
3rd Quarter	ICTS	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,000.00	0.00	5,000.00
4th Quarter	ICTS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	0.00	5,000.00
<b>COMMISSION ON AUDIT</b>											
<b>COMMON OFFICE SUPPLIES</b>											
1st Quarter	COA	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	87,310.00	0.00	87,310.00
2nd Quarter	COA	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	76,595.00	0.00	76,595.00
3rd Quarter	COA	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	21,500.00	0.00	21,500.00
4th Quarter	COA	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	59,755.00	0.00	59,755.00
<b>TOTAL</b>									<b>285,183,627.71</b>		

Submitted by:

CHARLES C. SOKOMEN, Ph.D.  
District Engineer / Executive Staff, Office of the Regional Director  
Head, Procurement Staff

Recommending Approval:

CLIFTON J. VALENZUERA, MNSA  
Chief, Construction Division  
BAC Vice Chairperson

Approved by:

KHADAFFY D. TANGOL  
OIC-Regional Director