

CONDICERA ADMINISTRATIVE R

Engineer's Hill, Baguio City

INDICATIVE ANNUAL PROCUREMENT PLAN (FY 2021)

Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimated	Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MODE	со	(brief description of Program/Project)
INFRAS	TRUCTURE PROJECT	гs		<u> </u>									
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Developement Program - Construction of Missing Links/ New Roads - Abra-Cervantes Road, Abra	Regional Office CAR	YES	Public Bidding	10-Nov-20	2-Dec-20	19-Jan-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	31,753		31,753	Construction of Concrete Road
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Improvement of Capacity of Provincial Bridges along Provincial Roads (Provincial Bridges for Economic Development - PROBRED) Construction (Completion) of Bridge along Tumbal River connecting Luba to Manabo, Abra	Regional Office CAR	YES	Public Bidding	18-Nov-20	9-Dec-20	19-Jan-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	150,000		150,000	Completion of Bridge
	LOCAL PROGRAM - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges - Local Roads - Rehabilitation of Penarubia- Villaviciosa Road, Abra	Regional Office CAR	YES	Public Bidding	10-Nov-20	2-Dec-20	19-Jan-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	55,000		55,000	Rehabilitation of Paved Road
	LOCAL PROGRAM - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure Including Local Projects - Local Roads and Bridges - Local Roads - Rehabilitation of Villaviciosa-Luba- Tubo Road, Abra	Regional Office CAR	YES	Public Bidding	10-Nov-20	2-Dec-20	19-Jan-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	75,000		75,000	Rehabilitation of Paved Road



Engineer's Hill, Baguio City

INDICATIVE ANNUAL PROCUREMENT PLAN (FY 2021)

Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	tivity	Source of	Estimate	l Budget (PhF	P'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Construction of Bugbog-Sta. Rosa Road at Barangay Bugbog and Barangay Sta. Rosa, Bucay and Peñarrubia, Abra	Regional Office CAR	YES	Public Bidding	10-Nov-20	2-Dec-20	19-Jan-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	60,000		60,000	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads Kennon Rd - K0233+475 - K0233+637	Regional Office CAR	YES	Public Bidding	26-Nov-20	22-Dec-20	19-Jan-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	94,400		94,400	Construction of Road Slope Protection Structure
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads Kennon Rd - K0219+000 - K0219+600	Regional Office CAR	YES	Public Bidding	26-Nov-20	22-Dec-20	19-Jan-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	180,000		180,000	Construction of Road Slope Protection Structure
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Taloy Norte Jct San Pascual Brgy. Hall Jct. (Section 7 of BLISTT Outer Ring Circumferential Road), Package 1, Benguet	Regional Office CAR	YES	Public Bidding	26-Nov-20	22-Dec-20	19-Jan-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	200,000		200,000	Construction of Concrete Road, Construction of Road Slope Protection Structure, ROW Acquisition



Engineer's Hill, Baguio City

INDICATIVE ANNUAL PROCUREMENT PLAN (FY 2021)

Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimated	d Budget (PhF	°'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Fund\$	Total	MODE	со	(brief description of Program/Project)
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Various Infrastructure in support of National Security (Tatag ng Imprastraktura para s Kapayapaan at Seguridad Program - TIKAS) Completion of Police Regional Office Cordillera One Stop-Shop National Support Unit Building, Camp Bado Dangwa, La Trinidad, Benguet	Regional Office CAR	YES	Public Bidding	23-Nov-20	15-Dec-20	26-Jan-21	5-Feb-21	DPWH-General Appropriations Act FY 2021	20,000		20,000	Building Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Various infrastructure in support of National Security (Tatag ng Imprastraktura para s Kapayapaan at Seguridad Program - TIKAS) Construction of Quartering Facility Building, PRO COR Headquarters, Camp Bado Dangwa, La Trinidad, Benguet	Regional Office CAR	YES	Public Bidding	23-Nov-20	15-Dec-20	26-Jan-21	5-Feb-21	DPWH-General Appropriations Act FY 2021	20,000		20,000	Building Construction
	LOCAL PROGRAM - Local Infrastructure Program - Building and Other Strutures - Multipurpose/ Facilities - Construction/ Rehabilitation of Multi-Purpose Building (Benguet Sports Complex and Facilities) at Barangay Wangal, La Trinidad, Benguet	Regional Office CAR	YES	Public Bidding	23-Nov-20	15-Dec-20	26-Jan-21	5-Feb-21	DPWH-General Appropriations Act FY 2021	165,000		165,000	Construction of Multi-purpose Building
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance- Benguet (Asphalt Overlay)-Nueva Vizcaya Road K0303+000 - K0319+726	Regional Office CAR	YES	Public Bidding	3-Dec-20	28-Dec-20	26-Jan-21	5-Feb-21	DPWH-General Appropriations Act FY 2021	300,000		300,000	Preventive Maintenance: Asphalt Overlay



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CORDILLERA ADMINISTRATIVE REGION

Engineer's Hill, Bagulo City

INDICATIVE ANNUAL PROCUREMENT PLAN (FY 2021)

Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimate	d Budget (PhP	(000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance (Asphalt Overlay) - Cong Andres Acop Cosalan Road K0301+(-905)- K0304+020, K0304+287- K0308+669, K0310+000- K0320+000	Regional Office CAR	YES	Public Bidding	3-Dec-20	28-Dec-20	26-Jan-21	5-Feb-21	DPWH-General Appropriations Act FY 2021	300,000		300,000	Preventive Maintenance: Asphalt Overlay
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Installation of Guardrails along Cong. Andres Acop Cosalan Road (S00386LZ) K0301+(-905)- K0317+000	Regional Office CAR	YES	Public Bidding	10-Nov-20	2-Dec-20	19-∂an-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	150,000		150,000	Installation of Guardrails
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Labey-Lacamen Provincial Road (Section 4A of BLISTT Outer Ring Circumferential Road), Package 1, Benguet	Regional Office CAR	YES	Public Bidding	26-Nov-20	22-Dec-20	19-Jan-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	150,000		150,000	Construction of Road Slope Protection Structure
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Labey-Lacamen Provincial Road (Section 4A of BLISTT Outer Ring Circumferential Road), Package 2, Benguet	Regional Office CAR	YES	Public Bidding	26-Nov-20	22-Dec-20	19-Jan-21	29-Jan-21	DPWH-General Appropriations Act FY 2021	150,000		150,000	Construction of Road Slope Protection Structure



Engineer's Hill, Bagulo City

INDICATIVE ANNUAL PROCUREMENT PLAN (FY 2021)

Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	tivity	Source of	Estimate	d Budget (PhP	P'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse and Ladnslide along Abatan - Mankayan - Cervantes Road K0347+420 - K0347+500, K0347+653 - K0347+850	Regional Office CAR	YES	Public Bldding	3-Dec-20	28-Dec-20	26-Jan-21	5-Feb-21	DPWH-General Appropriations Act FY 2021	100,000		100,000	Construction of Road Slope Protection Structure
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reflable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Silps, Slope Collapse, and Landsilde - Secondary Roads - Banaue-Mayoyac-A Lista-Isabela Bdry Rd - K0343 + 734 - K0343 + 751, K0343 + 919 - K0343 + 985, K0344 + 485 - K0344 + 501, K0344 + 649 - K0344 + 677, K0344 + 806 - K0344 + 829, K0345 + 025 - K0345 + 048, K0345 + 542 - K0345 + 565, K0345 + 775 - K0345 + 793, K0346 + 078 - K0346 + 121, K0346 + 564 - K0346 + 581, K0346 + 630 - K0346 + 695, K0346 + 630 - K0346 + 695, K0347 + 830 - K0347 + 862, K0348 + 000 - K0348 + 100, K0349 + 044 - K0349 + 063, K0349 + 210 - K0349 + 230, K0350 + 548 - K0350 + 570, K0351 + 892 - K0351 + 918, K0353 + 044 - K0353 + 085, K0354 + 698 - K0354 + 758, K0361 + 870 - K0361 + 1000	Regional Office CAR	YES	Public Bidding	3-Dec-20	28-Dec-20	26-Jan-21	5-Feb-21	DPWH-General Appropriations Act FY 2021	109,081		109,081	Construction of Road Slope Protection Structure
	LOCAL PROGRAM - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges - Local Roads - Construction/Concreting of the Tabuk City, Kalinga - Tuao, Cagayan Road via Burayugan-San Francisco-Naruangan Section, Kalinga	Regional Office CAR	YES	Public Sidding	3-Dec-20	28-Dec-20	26-Jan-21	5-Feb-21	DPWH-General Appropriations Act FY 2021	145,000		145,000	Construction of Concrete Road



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CORDILLERA ADMINISTRATIVE REGION

Engineer's Hill, Bagulo City

INDICATIVE ANNUAL PROCUREMENT PLAN (FY 2021)

For Civil Works & Consulting Services

Code (PAP)		PMO/	Is this an	Mode of	Schedu	ie for Each Pro	curement Act	ivity	Source of	Estimated	Budget (PhP	(000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
CONSU	LTING SERVICES												
	Geotechnical Investigations of various Slope Protection Projects in CAR	Regional Office CAR	NO	Public Bidding	12-Jan-21	9-Feb-21	3-Mar-21	13-Mar-21	PDE 2021	5,000		5,000	Conduct of Geotechnical Investigation
	Geotechnical Investigations of various Bridge Projects in CAR	Regional Office CAR	NO	Public Bidding	12-Jan-21	9-Feb-21	3-Mar-21	13-Mar-21	PDE 2021	3,000		3,000	Conduct of Geotechnical Investigation

Prepared:

CHARLES C. SOUCKEN, Ph.D. Head, Procurement State Recommending Approval:

ARTHUR D. PASCUAL, JR. Assistant Regional Director BAC Chairperson Approved:

KHADAFF, D. TANGGOL OIC Regional Director

DPWH-CAR Regional Office Indicative Annual Procurement Plan for FY 2021 (GOODS AND SERVICES)

Code :	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of Funds	Estim	ated Budget (P	'hP}	Remarks
,	. 19,521	Chia-030	Activity? (Yes/No)		Advertisement/P esting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Projec
OFFIC	E OF THE REGIONAL DIR	ECTOR											
	OFFICE SUPPLIES	1											
	1st Quarter	ORD	NO NO	Competitive Bidding						ļ			
	2nd Quarter	ORD	NO NO	Competitive Blading	lst Quarter	1st Ouarter	1st Ounrier	1st Quarter	GoP	94,380.00	0.00	94,380.00	
	3rd Quarter	ORD	NO	Competitive Bidding	2nd Quarter	2nd Duniter	2nd Quarter	2nd Quarter	GoP	67,130.00	0.00	67,130.00	
	4th Quarter	ORD	- NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Ouarter	3rd Quarter	GoP	76,580.00	0.00	76,580,00	
	JANITORIAL SUPPLIES			Compared District	4in Quinter	4th Quarter	4lh Quarter	4th Quarter	GoP	70,880.00	0.00	70,880.00	
	1st Quarter	ORD	100	Competitive Bidding		ļ							
	2nd Quarter	ORD	NO TO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	22,050.00	0.00	22,050.00	
	3rd Quarter	ORD	NO NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	21,300.00	0.00	21,300.00	
	4th Cuprier	ORD	NO NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	22,050.00	0.00	22,050.00	
СОМР	UTER EQUIPMENT/SUPPLIES		110	competitive aldolling	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	21,300.00	0.00	21,300.00	
	Ist Quarter	ORD	NO NO	Compatible District				<u> </u>				_	
	2nd Quarter	ORD	NO NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	478,150.00	0.00	478,150.00	
	3rd Quarter	ORD	NO NO	Competitive Bloding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	84,000.00	0.00	84,000,00	
	4th Quarter	ORD		Competitive Bidding	3rd Quarter		3rd Quarter	3rd Quarter	GoP	79,000.00	0.00	79,000.00	
				Competitive Bidding	4th Quarter	4th Cunder	4th Quarter	4th Quarter	GoP	79,000.00	0.00	79,000.00	
rric	E OF THE ASSISTANT REC	JONAL DIKE	CTOR								i		
	OFFICE SUPPLIES												
	1st Quarter	OARD	NO	Competitive Bldding	1st Quarter	1st Currer	1st Ossuter	1st Quarter	GoP	25,000.00	0.00	25,000.00	
_	2nd Quarter	OARD	NO NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000.00	0.00	20,000.00	
	3rd Ouniter	OARD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,000.00	0.00	10,000.00	
	4th Quarter	OARD	NO.	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	0.00	10,000.00	
	JANITORIAL SUPPLIES				-			1		10,000.00	0.00	10,000,00	
1	1st Quarter	OARD	NO NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000,00	- 0.00	45.000.00	
- 12	2nd Quarter	DARD	. 70	Competitive Bidding			2nd Quarter	2nd Quarter	GoP		0.00	15,000.00	
	3rd Quarter	OARD	100	Competitive Bidding			3rd Quarter	3rd Quarter	GoP	10,000.00	0.00	10,000.00	
4	Uh Quarter	OARD	NO	Competitive Bidding			4th Quarter	4th Quarter	GoP	5,000.00	0.00	5,000.00	
	MISCELLANEOUS						TIN GILLION	4th Cluster	GoP	10,000.00	0.00	10,000.00	
1	Ist Quarter	DARD	NO.	Competitive Bidding	1st Quarter	1st Querter	1st Quarter						
2	2nd Quarter	OARD		Competitive Bidding	2nd Quarter		2nd Quarter	tat Quarter	GoP	10,000.00	0.00	10,000.00	
3	and Quarter	OARD		Competitive Bidding		 }	2nd Quarter	2nd Quarter	GoP	5,000.00	0.00	5,000.00	
4	lih Quarter	OARD		Competitive Bidding				3rd Quarter	GoP	5,000.00	0.00	5,000.00	
ANN	ING AND DESIGN DIVISIO	N .			4in Clariter	41n Duaner	4th Ouarter	4th Quarter	GoP	5,000.00	0.00	5,000.00	
	NON COMPUTER SUPPLIES!	-		<u> </u>								and the second	
	etc.												
2	nd Guarter	P&DO	NO I	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,198,000,00	0.00	7 455 555 55	
4	th Quarter	PADD	NO I	Competitive Bidding			4th Quarter	4th Quarter	GoP		0.00	3,198,000.00	
	CATERING					, and a second	-tit danta	- Aut Counter	GOP	3,078,000.00	0.00	3,078,000.00	
1	st Quarter	PADD	NO 6	Competitive Bidging	1st Quarter	1st Quarter	1st Quarter	1		277 222 22			
2	nd Quarter	PAGO		ompetitive Bidding			2nd Quarter	1st Quarter	GoP	250,000.00	0.00	250,000.00	
30	rd Quarter	PADD		Competitive Bidding			2nd Quarter 3rd Quarter	2nd Quarter	GoP	250,000.00	0.00	250,000.00	
41	th Quarter	PADD		Competitive Bidding			4th Quarter	3rd Quarter	GoP	250,000.00	0.00	250,000.00	
	OR 10 SERVICES, REPAIR & LINT, ACCESSORIES, etc.				4// Country	-tin Quanter	4th Country	4th Quarter	GoP	250,000.00	0.00	250,000.00	
11	st Quarter	PADD	NO C	Ompetitive Blading	141 0	101 00001							
21	nd Quarter	PADD		Ompetitive Bidding			1st Quarter	1st Quarter	GoP	298,400.00	0.00	298,400.00	
	rd Quarter	Pⅅ		Competitive Bidding				2nd Quarter	GoP	298,400.00	0.00	298,400.00	
			, _/ C	annucleur old did	3rd Quarter	3rd Quarter 3	3rd Quarter	3rd Quarter	GoP	298,400.00	0.00	298,400.00	

Los = 1		1										
4th Quarter	Pⅅ	NO NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Ouerter	Go₽	298,400.00	0.00	298,400.00	
TRAINING SUPPLIES / MATERIALS							j		1			
1st Quarter	PADD	NO.	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Ouarter	GoP	406,110,00	0.00	406,110.00	
2nd Quarter	Pⅅ	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	406,110,00	0.00	406,110.00	
3rd Quarter	Pⅅ	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	406,110,00	0.00	406,110.00	
4th Quarter	P&DØ	NO.	Competitive Bidging	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	406,110,00	0.00	406.110.00	
COMMON OFFICE SUPPLIES			1						400,110.00	0.00	400,110,00	
1st Guarier	PADO	NO.	Competitive Bidding	1st Quarter	1st Quarter	tst Quarter	1st Quarter	GoP	203,800,00		203,800,00	
2nd Quarter	PADD	NO	Competitive Bloding	2nd Quarter	2nd Quarter					0.00		
3rd Quarter	PADO	NO.	Competitive Bidding	3rd Quarter	3rd Ouarter	2nd Quarter	2nd Quarter	GoP	1,123,500.00	0.00	1,123,500.00	
4th Quarter	PADO	NO	Competitive Bidding	4th Quarter		3rd Quarter	3rd Quarter	GoP	87,150.00	0.00	87,150.00	
PRODUCTION SERVICES			competitive Bidding	4th Qianer	4th Quarter	4th Quarter	4th Quarter	GoP	1,181,950.00	0.00	1,181,950.00	·
2nd Quarter	Pⅅ		(And Analysis Bloods of			ļ <u>.</u>	1					
ATC EQUIPMENT & ACCESSORIES	rauu	NO.	Competitive Bidding	2nd Quartor	2nd Ounrier	2nd Quarter	2nd Quarter	GoP	2,000,000.00	0.00	2,000,000.00	-
		<u> </u>					l.				T I	
1st Quarter	PADO	NO NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,212,500.00	0.00	1,212,500,00	
FIELD SURVEY EQUIPMENT / DEVICES		1	the second secon		1		1					
/SUPPLIES & MATERIALS		1		ſ	į		į		ł I			
1st Quarter	Pⅅ	NO.	Competitive Bloding	Sat Quarter	1st Quarter	1st Quarter	1st Currier	GoP	41,000.00	0.00	41,000,00	
2nd Quarter	PADO	NO.	Competitive Blading	2nd Quarter	2nd Quarter	2nd Quarter	2nd Outrier	GoP	1,841,820.00	0.001	1,841,820,00	
3rd Quarter	PADO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,349,400.00			
4lh Quarter	PADO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP		0.00	5,349,400.00	
<u> </u>		 	competent diagning	4.11 Counter	4in Guerier	4th Quarter	AIR ULBITOR	Gop	12,114,800.00	0.00	12,114,800.00	
COMMON COMPUTER ACCESSORIES		1		1						ţ	1	
EQUIPMENT/GADGETS			†	}	J				1	ı]	
1						<u> </u>						_
1st Quarter	Pⅅ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,098,300.00	0.00	2,098,300.00	·
2nd Guarter	PADD	NO.	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,268,500.00	0.00	3,268,500.00	
3rd Quarter	Pⅅ	NO NO	Competitive Bldding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	9,010,900.00	0.00	9,010,900.00	
4th Quarter	P&DO	NO NO	Competitive Bldding	4th Quarter	4th Quarter	4th Ounter	4th Quarter	GoP	3,082,500.00	0.00	3,082,500.00	
CONSTRUCTION DIVISION					1	T	T					
COMMON OFFICE SUPPLIES &	•											
DEVICES		İ			j					1		
1si Quarter	CD	NO	Competitive Bidding	1st Ounrier	1st Quarter	1st Quarter	4.0		0.000 454 50			
2rd Ounrier	CD	NO NO	Competitive Bidding		1 1 1 1 1 1 1 1		1st Quarter	GoP	2,279,451.50	0.00	2,279,451.50	
3rd Ouarter	CD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,910,241.50	0.00	1,910,241.50	
4th Quarter	CO	NO NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,927,851.50	0.00	1,927,851.50	
COMMON COMPUTER SUPPLIES /	CO	140	Competitive sidding	4th Quarter	4th Querter	4th Quarter	4th Quarter	GoP	1,905,991.50	0.00	1,905,991.50	
DEVICES						i	1					
					.]	<u> </u>	[;	<u></u> .				
1st Quarter	ÇD	NO.	Competitive Blading	tst Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,192,000.00	0.00	4,192,000.00	
3rd Quarter		NO.	Competitive Bldding	3rd Quarter	3rd Quarter	3rd Quarter	To Quarter	GoP	975,000.00	0.00	975,000.00	
PERSONNEL PROTECTIVE							T					
EQUIPMENT										ļ		
1st Quarter	CD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	105,500.00	0.00	105,500.00	
2nd Quarter	CD	90	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	87,500.00	0.00	87,500,00	
3rd Quarter	CD	NO NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	87,500,00	0.00	87,500.00	
4th Cunder	CD	140	Competitive Bldding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	87,500,00	0.00	87,500.00	
CATERING					1	1			07,300,00	0.00	07,300.00	
1st Quarter	CD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90,000.00	0.00	00.000.00	·
2nd Quarter	CO	NO.	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		0.00	90,000.00	
3rd Quarter	CD	NO	Competitive Bidding	3rd Quarter	3rd Querter	3rd Quarter	3rd Quarter	GoP	90,000.00	0.00	90,000.00	
4th Quarter	ĆD	NO NO	Competitive Bidding		!				90,000.00	0,00	90,000.00	
MISCELLANEOUS				41h Quarter	4th Querter	4th Quarter	4th Quarter	GoP	90,000.00	0.00	90,000.00	
1st Querter	CD	NO	Competitive Bidding		1	 						
2nd Quarter	CD	NO NO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	0.00	15,000.00	
3rd Quarter	CD		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,000.00	0.00	15,000.00	
4th Quarter		NO NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,000.00	0.00	15,000.00	
	CD CD	NO	Competitive Bidding	4th Quarter	4th Ouarter	4th Clubrier	4th Quarter	GoP	15,000.00	0.00	15,000.00	
UALITY ASSURANCE AND HYDE	KOLOGY DI	VISION		<u> </u>								
COMMON COMPUTER SUPPLIES				1	1	1	T				 -	·
1st Quarter	QAHD	NO.	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	494,650,00	0.00	494,650.00	
				•		•				0.001	434,030.00	

2nd Quarter		т										
3rd Quarter	DAHD	NO NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	494,650.00	0.00	494,650.00	
4th Quarter	DAHD	NO NO	Competitive Bidding	3rd Ousrter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	476,350.00	0.00	476,350.00	
COMMON OFFICE SUPPLIES	CAHD	NO NO	Competitive Bidding	4th Quarter	4th Quarter	4th Ounter	4th Quarter	GoP	472,850.00	0.00	472,850.00	
1st Quarter]		i		
	OAHD	NO	Competitive Blading	1st Quarter	1st Quarter	1st Ouriter	1st Quarter	GoP	213,389,25	0.00	213,389,25	
2nd Quarter	OAHD	NO	Competitive Blading	2nd Quarter	2nd Quarter	2nd Ountler	2nd Quarter	GoP	113,675.00	0.00	113,675.00	
3rd Quarter	QAHD	, NO	Competitive Bloding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	189,964,25	0.00	189,964.25	
4th Quarter	QAHD	NO.	Competitive Bidding	4th Quarter	4th Quarter	4th Duarter	41k Quarter	GoP	111,925.00	0.00	111,925.00	
COMMON SUPPLIES FOR FIELD		}					1		111,020.00	0.00	111,525.00	
SURVEY / TESTING EQUIPMENT	ļ	1				1	1	1				
1st Quarter	QAHD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		200 000 00		200 272 27	
4th Ougster	OAHD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter		GoP	200,000.00	0.00	200,000.00	
COMMON COMPUTER ACCESSORIES				400 Clarian	4th Other	4th Cunner	4th Quarter	GoP	3,608,680.00	0.00	3,608,680.00	
/ EQUIPMENT / GADGETS / FURNITURE												
Ist Cuarter	OAHD.	NO.	Competitive Bidding	1st Quarter	1st Quarter	1st Querter	1st Quarter	GoP	130,000,00	0.00	470.000.00	
2nd Quarter	QAHD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Gop		0.00	130,000.00	-
		T		Tra dame,	E.O GILLING	27G Gittier	ZIEI COUNTER	GOP	871,500.00	0.00	871,500.00	
EQUIPMENT FOR SOIL EXPLORATION			1	1	1	}	1		1			
& PROFILING OF NATIONAL ROADS				1	1	1	1		1		 	
(IRI w/ SERVICE VEHICLE)		i		f		1	1		}	- 1	}	
		 				.l				ŀ		
2nd Quarter	DAHD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	17,500,000.00	0.00	17,500,000,00	
FUEL FOR 14 SERVICE VEHICLES AND 36 MOTOR VEHICLES		 										
1st Quarter	DAHD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Ounrier	1st Quarter	GoP	676,150.00	0.00	676,150,00	
2nd Quarter	QAHD	NO	Competitive Bidding	2nd Quarter	2rd Quarter	2nd Quarter	2nd Quarter	GoP	676,150.00			
3rd Clunter	OAHD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	Jrd Quarter	3rd Quarter	GoP		0.00	676,150.00	
4th Quarter	QHAQ	NO	Competitive Bidding	4th Quarter	4th Quarter				676,150.00	0.00	676,150.00	
REPAIR, MAINTENANCE AND		· · · · · · ·	Secure distant	- Att Cuterior	4th Quarter	4th Quarter	4th Quarter	GoP	676,150.00	0.00	676,150.00	
ACCESSORIES, etc. of SERVICE VEHICLES												
1si Ounter	QAHD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000,00			
2nd Quarter	DAHD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter				0.00	250,000.00	
3rd Quarter	DAHD	NO	Competitive Bidding	3rd Quarter	3rd Quarter		2nd Quarter	GoP	250,000.00	0.00	250,000.00	
4lh Quarter	OAHD	NO	Competitive Bidding	4th Quarter	4th Quarter	3rd Quarter	3rd Quarter	GoP	250,000.00	0.00	250,000.00	
MAINTENANCE DIVISION			Townself the blocking	Atti Quarter	4th Othner	4th Quarter	4th Quarter	GoP	250,000.00	0.00	250,000.00	
COMMON COMPUTER SUPPLIES							<u> </u>			į.		
		ļ			1	ľ	1					
AND OFFICE SUPPLIES	-·			_L			1					
2nd Quarter	MD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GOP	105,083,00	0.00	105,083,00	
3rd Quarter	MD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Ouerter	3rd Quarter	GOP	63,283.00	0.00	63,283.00	· · · · · · · · · · · · · · · · · · ·
4th Quniter	MD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GOP	161,481,60	0.001	161.481.60	
COMMON COMPUTER SUPPLIES				· · · · · · · · · · · · · · · · · · ·			1	-	101,401,00	0.001	101,481.00	
AND OFFICE SUPPLIES			1	[1	1	1	}		İ	ŀ	
1st Quarter	MD	NO	Competitive Bidding		ļ	ļ	ļ					
2nd Quarter	MD	NO		1st Quarter	1st Quarter	1st Quarter	1st Querter	GOP	15,725.00	0.00	15,725.00	
3rd Quarter	MD		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	205,005.00	0.00	205,005.00	
4th Quarter	MD	NO	Competitive Bloding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,550,00	0.00	15,550.00	
am compe	wo	ND	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	267,505.00	0.00	267,505.00	
FUEL FOR 7 SERVICE VEHICLES, REPAIR & MAINT, ACCESSORIES, etc.												
1st Quarter	MO	NO NO	Competitive Bidding	1st Cuarter	1st Quarter	fst Quarter	1st Quarter	CoP	675,000,00	0.00	675,000.00	
2nd Quarter	MD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COP	650,000.00	0.00	650,000.00	
3rd Quarter	MD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	650,000.00			
4th Quarter	MD	NO	Competitive Bidging	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP		0,00	650,000.00	
QUIPMENT MANAGEMENT DIV	ISION				· · · · · · · · · · · · · · · · · · ·	1 COMMEN	-in Guarjes	001	650,000.00	0.00	650,000.00	
BATTERIES		<u> </u>		<u> </u>	-							
1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	СОР	147,600.00	-1000	147 600 00	
				1		1.31 4001101	I can decayles	loos	147,000,00	0.00	147,600.00	

LUBRICANTS AND RELATED ITEMS	7											
1st Ounter	 			1	T	1	T	1	т	,		
	EMD	NO	Competitive Blading	ist Quarter	1st Quarter	1st Ounder	1st Gusrter	COP	281,380,00	0.00	281,380,00	:
2nd Quarter	EMD	NO NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COP	267,130.00	0.00	267,130.00	
3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COP	281,380.00	0.00	281,380.00	
4th Ouarter	EMD	NO	Competitive Bidding	4th Quarter	4th Cuarter	4th Quarter	4th Cuarter	GoP	267,330.00	0.00	267,330.00	
FILTERS (Air, Fuel & Oil)	ļ	ļ		_ 	-		1	100	207,330.00	0.00	207,350.00	<u></u>
1st Quarter	EMD	ND	Competitive Bidding	1st Quarter	1st Quarter	tst Quarter	1st Quarter	COP	288,792.63	0.00	200 200 0	
2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2rd Quarter	2nd Quarter	2nd Quarter	GOP		0.00	288,792.63	
3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		95,348.00	0.00	95,348.00	
41h Quarter	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	235,228.63	0.00	235,228.63	
SPARE PARTS				THE GRANTED	- Till Gallian	- Till Guiller	14th Chanter	COP	88,218.00	0.00	88,218.00	<u> </u>
ist Guarter	EMD	NO	Competitive Bidding	1st Quarter	1-1 00004	+		 	<u> </u>			
2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	1st Quarter 2nd Quarter	1st Quarter	1st Quarter	GOP	1,761,078.00	0.00	1,761,078.00	
3rd Quarter	EMD	NO	Competitive Bidging			2nd Quarter	2nd Quarter	COP	1,269,088.00	0.00	1,269,088.00	
4th Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Ouarter	3rd Ounrier	3rd Quarter	COP	1,455,505.00	0.00	1,455,505.00	
SHOP SUPPLIES			Competitive Biodilig	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,215,295.00	0.00	1,215,295,00	
1st Quarter	EMD	NO	Competitive Bidding	ļ							·	
2nd Quarter	EMD			1st Quarter	1st Quarter	1st Ousrter	1st Quarter	COP	404,534.00	0.00	404,534,00	
3rd Quarter	EMD	NO NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Ousrier	COP	281,834.00	0.00	281,834,00	
4th Outstor		NO NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COP	319,285.00	0.00	319,285.00	
sur district	EMD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Ouarier	4th Quarter	GoP	289,104.00	0.00	289,104.00	
PERSONNEL PROTECTIVE									440/104.20	0.00	203,104,00	
EQUIPMENT (PPE), EARLY WARNING			}		1]	ļ					
DEVICE AND SAFETY EQUIPMENT				1		1		1				1
						1	1	}				}
1st Quarter	EMD	NO	Competitive Blading	1st Quarter	1st Ouertor	1st Quarter	1st Quarter	 	10.000.00			
2nd Quarter	EMD	NO	Competitive Bloding	2nd Quarter	2nd Quarter	2nd Quarter		GOP	10,500.00	0.00	10,500.00	
OUTSOURCED LABOR				and Garner	210 Guaribi	270 Cluster	2rd Quarter	GOP	212,000.00	0.00	212,000,00	
1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	 	 			-			1
2nd Cuarter	EMD	NO	Competitive Bidding	2nd Quarter	1st Quarter	1st Overter	1st Quarter	COP	123,750.00	0.00	123,750.00	
3rd Quarter	EMD	NO	Competitive Bidding		2nd Quarter	2nd Quarter	2nd Ougster	GOP	42,450.00	0.00	42,450.00	
4th Quarter	EMD	NO.	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COP	70,940.00	0.00	70,940.00	
PURCHASE OF GENERATOR SET.			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	56,250.00	0.00	56,250.00	
						İ	1					
VEHICLE & HEAVY EQUIPMENT							1	'				-
1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	 	 		-			
ELEVATOR PREVENTIVE	-			i at diamer	131 Guarrer	1st Quarter	1st Quarter	GOP	134,700,000.00	0.00	134,700,000.00	
MAINTENANCE (PM) (NIPPON and						1	} '	ļ.	1			
OTIS)							i '	<u> </u>	1 1			ļ
1st Ounter	-				!			}	i .l	-		
	EMD	NO NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COP	14,260,00		44 200 00	
2nd Quarter	EMD	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter		COP		0.00	14,260.00	
3rd Ouarter	EMD	NO	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter		GOP	14,260,00	0.00	14,260.00	
4th Quarter	EMD	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter			14,260.00	0.00	14,260.00	
COMMON OFFICE SUPPLIES, Etc.						- September		GOP	14,260.00	0.00	14,260.00	
1st Quarter	EMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1	 					
2nd Quarter	EMD	NO	Competitive Bidding		+		 	COP	421,165.00	0.00	421,165.00	
3rd Cunrier	EMD		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter		GOP	343,365.00	0.00	343,365.00	
4th Quarter	EMD		Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter		GOP	344,765.00	0.00	344,765.00	
I.T. EQUIPMENT & ACCESSORIES				4th Quarter	4th Quarter	41h Quarter	4th Quarter	COP	343,365.00	0.00	343,365.00	
1st Quarter	EMD	ND :	Competitive Sidding	ļ	<u> </u>				-			
3rd Quarter	EMD			1st Quarter	1st Quarter	1st Quarter	1st Quarter	COP	166,700.00	0.00	166,700,00	
MAIL COURIER SERVICES	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	54,200.00	0.00	54,200.00	
1st Quarter	ruo							I			,200.00	
2nd Quarter	EMD			1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	8,250.00	0.00	9 250 00	Hethy Cash / Bal
	EMD			2nd Quarter	2nd Quarter	2nd Quarter		GOP	8,250.00	0.00	0,230.00	Petty Cash / Reimbursement
3rd Quarter	EMD		NP-53.2 Emergency Cases	3rd Quarter	3rd Quarter	3rd Quarter		Cop	8,250.00			Petty Cash / Reimbursement
4th Quarter	EMD	NO		4th Quarter		4th Quarter		GOP		0.00		Petty Cash / Relmbursement
REGISTRATION OF MOTOR VEHICLE	-			_	1		addition		8,250,00	0.00	8,250,00	Petty Cash / Reimbursement
(LTO, GSIS, PNP CLEARANCE and	1				1 1	()	, 1	, 1	ļ			
SMOKE EMISSION)					, ,	1 1	, ,			į		
1st Quarter	EMD	NO	NP-53.2 Emergency Cases	1st Quarter	<u> </u>				-	,		
					1st Quarter	1st Quarter	Ist Quarter	GOP	241,478,33	0.00		Petty Cash / Reimbursement

2nd Ounrier	EMD	NO	NP-53.2 Emergency Cases	la .a .	70.10	1					
3rd Quarter	EMD	NO	NP-53.2 Emergency Cases	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	331,388.46	0.00	331,388.46 Petty Cash / Reimbursen
4th Quarter	EMD	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COP	288,237.30	0.00	288,237.30 Petty Cash / Relmbursen
SECURITY SERVICES	Enio	110	NP-53 2 Emergency Cases	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	110,371.42	0.00	110,371.42 Petty Cash / Relmbursen
1st Quarter	EMD	NO	Constant and the second						-	*****	
2nd Quarter			Competitive Bidding	1st Quarter	1st Quarter	1st Ounder	1st Quarter	GoP	3,000,000,00	0.00	3,000,000,00
3rd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	3,000,000.00	0.00	3,000,000.00
4lh Quarter	EMD	NO	Competitive Bldging	3rd Ounrter	3rd Quarter	3rd Quarter	3rd Quarter	COP	3,000,000,00	0.00	3,000,000,00
	EMD	NO	Competitive Bidding	4th Quarter	4th Ouarter	4th Quarter	Alh Quarter	GCP	3,000,000.00	0.00	3,000,000,00
TIRES	 	ļ. <u></u>					-		3,000,000.00	0.00	5,000,000,00
1st Quarter	EMO	NO	Competitive Blading	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COP	207 200 00		
2nd Quarter	EMD	NO	Competitive Bloding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COP	203,200.00	0.00	203,200.00
3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter		COP	246,600.00	0.00	246,600.00
INANCE DIVISION				Jord Grantal	July Countries	318 Citaries	3rd Quarter	COP	144,000.00	0.00	144,000.00
COMMON OFFICE SUPPLIES AND	 	 	- · · · · · · · · · · · · · · · · · · ·			1			_	1	
DEVICES	1	1						}			
**** Ist Quarter **	FD	NO	Competitive Bidding	tsi Quarter	1st Quarter	. In Our	1				
2nd Quarter	FD	NO	Competitive Bidding	2nd Quarter	2nd Outster	1st Quarter	1st Quarter	COP	106,435.00	0.00	106,435.00
3rd Quarter	FD	NO	Competitive Bidding	3rd Quarter		2nd Quarter	2nd Quarter	GoP	82,105.00	0.00	82,105.00
4th Quarter	FD	NO	Competitive Blading		3rd Quarter	3rd Quarter	3rd Quarter	COP	84,985.00	0.00	84,985.00
COMMON COMPUTER SUPPLIES /	 `` -	1	Technipetitive Biodilig	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COP	54,145.00	0.00	54,145.00
CONSUMABLES	1	l			i	i	1				
1st Quarter		ļ		<u> </u>	_i	1			_	1	
2nd Quarter	FD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	418,265.00	0.00	418,265,00
	FD	NO	Competitive Bidding	Jud Quarter	2nd Quarter	2nd Quarter	2nd Quarter	СОР	57,800.00	0.00	57,800.00
3rd Quarter	FD	NO.	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	84,000.00		
4th Quarter	FD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP		0.00	84,000.00
FURNITURE				- 1		-or country	-III Comitter	JUDP	83,950,00	0.00	83,950.00
1st Quarter	FD	NO	Competitive Bldding	1st Quarter	140-4-	1		 	•		
JANITORIAL SUPPLIES				11st Qualitar	1st Quarter	tst Quarter	1st Quarter	COP	40,200.00	0.00	40,200.00
1st Quarter	FD	NO	Competitive Bidding			<u> </u>			·		
2nd Quarter	FD	NO		1st Quarter	1st Quarter	1st Ounrier	1st Ounder	Go₽	86,440.00	0.00	86,440.00
3rd Charter	FD	NO	Competitive Bldding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COP	26,820.00	0.00	26,820.00
4th Quarter			Competitive Bldding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COP	28,635.00	0.00	28,635,00
CATERING SERVICES	FD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COP	26,820.00	0.00	26,820.00
							1	··	- 20,020,00	0.00	20,020.00
1st Quarter	FD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	22,500,00	0.00	22.500.00
2nd Quarter	FD	NO	Competitive Bldding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	22,500.00		22,500.00
3rd Quarter	FD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP		0.00	22,500.00
4th Quarter	FD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter			22,500.00	0.00	22,500.00
GHT-OF-WAY ACQUISITION A	ND LEGAL D	VISION		4111444101	- Titt Callings	-in Quarter	4th Quarter	COP	22,500.00	0.00	22,500.00
COMMON OFFICE SUPPLIES &											
DEVICES				ŀ		l .					
1st Quarter	ROWALD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter					
2nd Outster	ROWALD	NO	Competitive Sidding	2nd Quarter		, 	1st Quarter	GOP	38,915.00	0.00	38,915.00
3rd Quarter	ROWALD	NO	Competitive Bidding		2nd Quarter	2nd Quarter	2nd Quarter	GOP	58,800.00	0.00	58,800.00
4th Quarter	ROWALD	NO	Competitive Bldging	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	40,145.00	0.00	40,145.00
OMMON COMPUTER SUPPLIES /			South Service Distriction	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	45,905.00	0.00	45,905.00
DEVICES	ŀ				1				· · · · · · · · · · · · · · · · · · ·		
1st Quarter	ROWALD					<u> </u>				- 1	
2nd Quarter		NO	Competitive Bidging	1st Quarter	1st Quarter	1st Quarter	1st Ounder	GOP	12,900.00	0.00	12,900,00
	ROWALD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2rd Quarter	2nd Quarter	COP	12,900.00	0.00	12,900.00
3rd Quarter	ROWALD	NO	Competitive Blading	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Cap	12,900.00	0.00	12,900.00
4th Quarter	ROWALD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Cop	12,900.00		
MISCELLANEOUS					1				12,900,00	0.00	12,900.00
tst Ouniter	ROWALD	NO	NP-53.2 Emergency Cases	1st Quarter	1st Quarter	1st Ounrter	1st Quarter	C+D ·	45 22 22		
2nd Quarter	ROWALD	NO	NP-53.2 Emergency Cases	2nd Quarter	2nd Quarter			GoP	15,000.00	0.00	15,000.00 Petty Cash / Relmburseme
3rd Quarter	ROWALD		NP-53.2 Emergency Cases			2nd Otenter		GoP	15,000.00	0.00	15,000.00 Petty Cash / Reimburseme
4th Quarter	ROWALD		NP-53.2 Emergency Cases	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COP	15,000.00	0.00	15,000.00 Petty Cash / Relimburseme
MINISTRATIVE DIVISION		110	in and purchasiles #1962	4th Quarter	4th Quarter	4th Quarter	4th Quarter	CoP	15,000.00	0.00	15,000.00 Petty Cash / Reimburseme
MOISIAN TAKEN TAISION				1							The second section of the second section
DICIN TUDAS & CARACTERS											
TRICULTURAL & FARM SUPPLIES 1st Ounter	AD	NO	Competitive Bidding								

2nd Quarter	AD	NO	Competitive Bidding	- 1	1	· · · · · · · · · · · · · · · · · · ·	·,					
3rd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	38,400.00	0.00	38,400.00	
41h Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COP	38,550.00	0.00	38,550.00	
CLOTHING, SHOES, ACCESSORIES		110	Teompetitive Biodinia	4th Quarter	4th Ounrier	4th Ouarter	4th Quarter	СОР	28,350.00	0.00	28,350.00	
fal Quarter	AD	NO	Competitive Bldding			ļ. <u>.</u>		<u> </u>				<u> </u>
2nd Quarter	AD	NO	Competitive Blading	1st Quarter	1st Ouarter	1st Cusrter	tst Quarter	GOP	335,000.00	0.00		
3rd Quarter	AD	NO	Competitive Blading	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	387,500.00	0.00		
4th Ouarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Outrier	3rd Quarter	GoP	167,500.00	0.00	167,500.00	
COMMON COMPUTER EQUIPMENT /		1	Competitive Broading	4th Ownter	41h Quarter	4th Quarter	4th Quarter	COP	167,500.00	0.00	167,500.00	
ELECTRONIC DEVICES					1							
tst Quarter	AD	NO	Competitive Bidsing			- 	-				<u> </u>	1
2nd Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	936,500.00	0.00	936,500.00	
3rd Quarter	AD	NO	Competitive Slading	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	91,700.00	0.00	91,700.00	
4th Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	104,100.00	0.00	104,100.00	
COMMON COMPUTER SUPPLIES			CONTROLLING BILDING	4th Quarter	4th Ounter	4th Quarter	4th Quarter	COP	91,700.00	0.00	91,700.00	
1st Cuarter	AD	. NO	Competitive Bldding		1	 	 	<u></u>				_
2nd Quarter	AD	NO	Competitive Bidding	ist Quarter	1st Quarter	1st Quarter	1st Guarter	GaP	1,037,630.00	0.00	1,037,630.00	1
3rd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	384,350.00	0.00	384,350.00	-
4th Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Outster	3rd Quarter	3rd Quarter	COP	594,200.00	0.00	594,200.00	
COMMON HOUSEHOLD ITEMS &		 	earning on the control of the contro	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COP	346,130.00	0.00	346,130.00	
APPLIANCES		1				Ì	1					
1st Outster	AD	NO	Competitive Bidging	1.45	1	 	ļ		,,			L
2nd Quarter	AD AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COP	219,865.00	0.00	219,865.00	
3rd Quarter	AD	NO	Competitive Bidding	2nd Ounder	2nd Quarter	2nd Quarter	2nd Duarter	СОР	104,910.00	0.00	104,910.00	
4th Quarter	AD	NO	Competitive Bloding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	188,690.00	0.00	188,690.00	
COMMON JANITORIAL SUPPLIES		110	Competitive Broomy	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	8,040.00	0.00	8,040.00	- "-
1st Quarter	AD	NO	Competitive Bidding		- 	ļ		<u> </u>				
2nd Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COP	336,010.00	0.00	336,010.00	
3rd Quarter	AD	NO	Competitive Blading	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COP	298,980.00	0.00	298,980.00	
4th Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Ouarter	3rd Outster	СОР	299,885.00	0.00	299,885.00	
COMMON OFFICE FIXTURE /			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Querter	GOP	279,005.00	0.00	279,005.00	,
EQUIPMENT												
3rd Quarter	AD	NO	Competitive Blading		 	 					<u> </u>	1
COMMON OFFICE SUPPLIES AND			Competitive aidening	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COP	7,300.00	0.00	7,300.00	
DEVICES				1]		į		}	ii.		
1st Quarter	AD	NO	Competitive Bidding		 	ļ <u> </u>	<u> </u>		İ			1
2nd Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	912,737.00	0.00	912,737.00	
3rd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2rd Quarter	2nd Quarter	GoP	502,327.00	0.00	502,327.00	
4th Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	COP	750,257.00	0.00	750,257.00	
HARDWARE MATERIALS AND			Competitive studing	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COP	487,487.00	0.00	487,487.00	
SUPPLIES				ř	1		ļ	l	ľ			
1st Quarter	AD	NO.	Compatible District		ļ <u>.</u>	ļ				-		
2nd Quarter	AD	NO	Competitive Bldding Competitive Bldding	1st Quarter	1st Quarter	1st Quarter	tel Quarter	CoP	376,810.00	0.00	376,810.00	
3rd Quarter	AD	NO		2nd Quarter	2nd Quarter		2nd Quarter	GOP	439,465.00	0.00	439,465.00	
4th Quarter	AD	NO NO	Competitive Bidding Competitive Bidding	3rd Quarter	3rd Quarter		3rd Quarter	COP	414,630.00	0.00	414,630,00	
SERVICES	~~	NU	Competitive Broaing	4th Quarter	4th Quarter	4th Quarter	41h Quarter	GOP	417,310.00	0.00	417,310.00	
1st Ouarter	AD	NO	Competitive Bidding		ļ							
2nd Quarter	AD	NO NO		tst Quarter	Sat Counter	1st Quarter	1st Quarter	GoP	267,000,00	0.00	267,000.00	
3rd Quarter	AD	NO	Competitive Bidding Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Cap	1,177,000.00	0.00	1,177,000.00	
4th Quarter	AD	NO		3rd Quarter	3rd Quarter		3rd Quarter	COP	109,500.00	0.00	109,500.00	
MISCELLANEOUS		110	Competitive Bidding	4th Quarter	41h Quarter	4th Quarter	4th Quarter	Cop	109,500.00	0.00	109,500.00	
1st Quarter	ΑD	NO	Competitive Bidding		 							
2nd Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,307,000.00	0.00	2,307,000.00	
3rd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter		2nd Quarter	GoP	2,062,000.00	0.00	2,062,000.00	
4th Quarter	AD			3rd Quarter	3rd Quarter		3rd Quarter	GOP	2,037,000.00	0.00	2,037,000,00	
DS AND AWARDS COMMITTEE		NU	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	COP	2,079,000.00	0.00	2,079,000.00	
FFICE SUPPLIES AND EQUIPMENT				<u></u>	L							
												·
	BAC	NO .	Competitive Sidding	1st Quarter	4.4.5							
1st Quarter 2nd Quarter	BAC		Competitive Bidding	Tat Crusinar	1st Quarter	1st Quarter	1st Quarter	GOP	461,985.00 j	0.00	461,985.00	

BAC	NO	Competitive Blading	3rd Quarter	3rd Quarter	3rd Quarter	3rd Guarter	Cop	255,610,00	0.001	255,610,00
		Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP			172,195.00
ORMATION	STAFF					1		112,100.00		172,155,00
						 			 -	
PAIS	NO	Competitive Bidding	1st Quarter	151 Quarter	tst Ounter	1st Outster	COR	20 122 74		38,133,74
	NO	Competitive Bldding	2nd Quarter							32,307,56
	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter					32,979.76
PAIS	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter					31,917.16
							1	31,917.10	0.00	31,917.10
PAIS	NO	Competitive Bigging	1st Ounder	Tel Commen	1-1-0					
PAIS	NO	Competitive Bigding								273,635.00
PAIS	NO	+								273,635.00
PAIS	NO				-	-				273,635.00
			401 Gamer	- In Capitor	4in Clinter	4th Quarter	100P	273,635.00	0.00	273,635.00
PAIS	_ NO .	Competitive Bidding	(a) Commercial	Last Country	4-1-0			·		
PAIS	NO				-					225,420.00
PAIS	NO		···				 			420.00
PAIS	ND	· · · · · · · · · · · · · · · · · · ·								420.00
MUNICATIO	N TECHNOLO		Alli Glariei	4in Guarter	4th Quarter	4th Quarter	COP	420.00	0.00	420.00
						<u></u>				
ICTS	NO	Competitive Ridding	tel Ourse	4-1-0		[
ICTS		T		- 1111						10,397.60
ICTS										5,664.00
										6,226.00
		Compense Blading	4th Claner	4th Quarter	4th Quarter	4th Quarter	COP	5,664.00	0.00	5,664.00
(CTS	NO	Competitive Sidding		ļ <u>.</u>	ļ <u>.</u>			•		
									0.00	81,376.78
									0.00	68,229.08
		 							0.00	47,289.08
1212		Competitive stability	4th Gunnar	4th Quarter	41h Quarter	4th Quarter	GoP	45,789.08	0.00	45,789.08
ICTS	NO	Compatitive Picting			ļ. <u></u>					
									0.00	34,127.00
									0.00	18,312.00
		·			-				0.00	32,712.00
,,,,,,		competitive aldomy	4th Cluarter	41h Quarter	4th Quarter	4th Quarter	GoP	18,312.00	0.00	18,312.00
ICTS	NO	Competitive Bidding		<u> </u>	<u> </u>			-		
								5,000.00	0.00	5,000.00
								5,000,00	0.00	5,000.00
								5,000.00	0.00	5,000.00
7212	110	Some periode bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	5,000.00	0.00	5,000.00
					<u> </u>					
			1st Quarter	tst Quarter	1st Quarter	1st Quarter	CoP	87,310,00	0.00	87.310.00
			2nd Quarter	2nd Quarter	2nd Quarter					76,595.00
COA		The state of the s	3rd Quarter	3rd Querier	3rd Quarter		GOP	21,500,00	0.00	21,500.00
		Competitive Bidding								
	PAIS PAIS PAIS PAIS PAIS PAIS PAIS PAIS	BAC	BAC NO Competitive Bidding PAIS NO Competitive Bidding PAIS NO Competitive Bidding PAIS NO Competitive Bidding PAIS NO Competitive Bidding PAIS NO Competitive Bidding PAIS NO Competitive Bidding PAIS NO Competitive Bidding PAIS NO Competitive Bidding PAIS NO Competitive Bidding PAIS NO Competitive Bidding PAIS NO Competitive Bidding PAIS NO Competitive Bidding PAIS NO Competitive Bidding PAIS NO Competitive Bidding PAIS NO Competitive Bidding PAIS NO Competitive Bidding PAIS NO Competitive Bidding ICTS NO Competitive Bidding	BAC NO Competitive Bidding 4th Currier PAIS NO Competitive Bidding 1st Cluster PAIS NO Competitive Bidding 3rd Currier PAIS NO Competitive Bidding 3rd Currier PAIS NO Competitive Bidding 3rd Currier PAIS NO Competitive Bidding 3rd Currier PAIS NO Competitive Bidding 3rd Currier PAIS NO Competitive Bidding 3rd Currier PAIS NO Competitive Bidding 3rd Currier PAIS NO Competitive Bidding 3rd Currier PAIS NO Competitive Bidding 4th Currier PAIS NO Competitive Bidding 4th Currier PAIS NO Competitive Bidding 4th Currier PAIS NO Competitive Bidding 5rd Currier PAIS NO Competitive Bidding 7rd Currier PAIS NO Competitive Bidding 7rd Currier PAIS NO Competitive Bidding 7rd Currier PAIS NO Competitive Bidding 8rd Currier PAIS NO Competitive Bidding 8rd Currier PAIS NO Competitive Bidding 8rd Currier PAIS NO Competitive Bidding 8rd Currier PAIS NO Competitive Bidding 8rd Currier PAIS NO Competitive Bidding 8rd Currier PAIS NO Competitive Bidding 8rd Currier PAIS NO Competitive Bidding 8rd Currier PAIS NO Competitive Bidding 8rd Currier PAIS NO Competitive Bidding 8rd Currier PAIS NO Competitive Bidding 8rd Currier PAIS NO Competitive Bidding 8rd Currier PAIS NO Competitive Bidding 8rd Currier PAIS NO Competitive Bidding 8rd Currier PAIS NO Competitive Bidding 8rd Currier PAIS NO Competitive Bidding 8rd Currier PAIS NO Competitive Bidding 8rd Currier PAIS NO Competitive Bidding 8rd Currier PAIS NO Competitive Bidding 9rd Currier PAIS NO Competitive Bidding 9rd Currier PAIS NO Competitive Bidding 9rd Currier PAIS NO Competitive Bidding 9rd Currier PAIS NO Competitive Bidding 9rd Currier PAIS NO Competitive Bidding 9rd Currier PAIS NO Competitive Bidding 9rd Currier PAIS NO Competitive Bidding 9rd Currier PAIS NO Competitive Bidding 9rd Currier PAIS NO Competitive Bidding 9rd Currier PAIS NO Competitive Bidding 9rd Currier PAIS NO Competitive Bidding 9rd Currier PAIS NO Competitive Bidding 9rd Currier PAIS NO Competitive Bidding 9rd Currier	BAC NO Competitive Bidding 4th Guarder 3th Quarter 3th	BAC NO Competitive Bidding 4th Cunter 4th Cunte	BAC NO Competitive Bidding	BRC	BAK NO Competitive Bidding Pro Country Set Duster 40 Country Recovery Re	BACK NO Competitive Biology Million

Submitted by:

CHARLES C. SOKOHEN, Ph.D.

District Engineer / Executive Staff, Office of the Regional Director
Had Procurement Staff

Recommending Approval:

CLIFTON J. VALENCERINA, MNSA Chief, Construction Division BAC Vice Chairperson

Page 7 of 7