



**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2020
For Consulting Services**

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks |
|------------|---|---------------------------|--|--------------------------|--|--------------------------------|--------------------|---------------------|--------------------|------------------------|------|--------------|-------------------------------|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 20CSFE01 | Lot Appraisal Services for ROW Acquisition along Naga City-Calabanga-Balongay Road incl. ROW, K0444+880-K0445+632 | Planning & Design Section | Yes | NP-53.5 Agency-to-Agency | 11/29/2019 | 12/19/2019 | 01/02/2020 | 01/05/2020 | GoP | 402,500.00 | | 402,500.00 | Lot Appraisal Services by GFI |
| 20CSFE02 | Lot Appraisal Services for ROW Acquisition along Daang Maharlika (LZ), K0434+(-037)-K0434+852 | Planning & Design Section | Yes | NP-53.5 Agency-to-Agency | 11/29/2019 | 12/19/2019 | 01/02/2020 | 01/05/2020 | GoP | 488,000.00 | | 488,000.00 | Lot Appraisal Services by GFI |
| 20CSFE03 | Lot Appraisal Services for ROW Acquisition along Naga-Carolina-Panicuason Road, K0440+549-K0441+000 (site 1) & K0442+787-K0443+101 (site 2) | Planning & Design Section | Yes | NP-53.5 Agency-to-Agency | 11/29/2019 | 12/19/2019 | 01/02/2020 | 01/05/2020 | GoP | 380,000.00 | | 380,000.00 | Lot Appraisal Services by GFI |
| 20CSFE04 | Lot Appraisal Services for ROW Acquisition along Naga-Carolina-Panicuason Road, K0439+469-K0440+549 (Phase 2) | Planning & Design Section | Yes | NP-53.5 Agency-to-Agency | 11/29/2019 | 12/19/2019 | 01/02/2020 | 01/05/2020 | GoP | 375,500.00 | | 375,500.00 | Lot Appraisal Services by GFI |
| TOTAL | | | | | | | | | | 1,646,000.00 | - | 1,646,000.00 | |

Submitted by:


DEBBIE H. ESCURO
Head, Procurement Unit
Date: 9-24-19

Recommended by:


TESSIE P. CACERES
Chairperson, BAC
Date: _____

Approved by:


REBECCA J. ROCES
District Engineer
Date: 9/26/19