

(DPWH-Apayao First District Engineering Office) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notices of Award	Contract Signing		Total	MOOE	CO	
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Kabugao-Pudloh Luna-Cagayan Bary Rd - K0595 + 320 - K0595 + 345	Construction Section	YES	Competitive Bidding	Sept/15/21	Oct/4/21	Jan/24/22	Feb/2/22	GoP	5,879,197.89		5,879,197.89	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Apayao-Ilocos Norte Rd K0621 + 290 - K0621 + 390	Construction Section	YES	Competitive Bidding	Sept/15/21	Oct/4/21	Jan/24/22	Feb/2/22	GoP	77,198,500.00		77,198,500.00	Construction of Road Slope Protection Structure
	Network Development Program - Paving of Unpaved Roads - Tertiary Roads, Apayao-Ilocos Norte Rd K0631 + 851 - K0632 + 063	Construction Section	YES	Competitive Bidding	Sept/15/21	Oct/4/21	Jan/24/22	Feb/2/22	GoP	9,139,940.00		9,139,940.00	Paving of unpaved roads
	Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage - Construction of Barren River (Upstream) Flood Control Structure, Sta. 39+693 - Sta. 39+893 (R/S), Brgy. III, Conner, Apayao	Construction Section	YES	Competitive Bidding	Sept/15/21	Oct/4/21	Jan/24/22	Feb/2/22	GoP	15,678,924.68		15,678,924.68	Construction of Flood Mitigation Structure
	Flood Management Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Barren River (Upstream) Flood Control Structure, Sta. 39+693 (J/S), Brgy. III, Conner, Apayao	Construction Section	YES	Competitive Bidding	Sept/15/21	Oct/4/21	Jan/24/22	Feb/2/22	GoP	23,519,997.48		23,519,997.48	Construction of Flood Mitigation Structure
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Caglayan-Padlog-Cuplis Road leading to Nabunggan River, Bansalan Cave, Cuplis Loomweaving, Brgy. Caglayan (New Pob.), Conner, Apayao	Construction Section	YES	Competitive Bidding	Sept/16/21	Oct/9/21	Jan/28/22	Feb/6/22	GoP	39,198,500.00		39,198,500.00	Construction of Concrete Bridge
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Manag-Luan Road leading to Pung River, Pung Cave and Bellang Cave, Conner, Apayao	Construction Section	YES	Competitive Bidding	Sept/16/21	Oct/9/21	Jan/28/22	Feb/6/22	GoP	9,798,500.00		9,798,500.00	Construction of Concrete Road
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Macurang-Dagera-Maregat-Abra Boundary in support to Blacksmithing, Handicraft, Furniture, High Value Crops and Coffee Industries, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Sept/16/21	Oct/9/21	Jan/28/22	Feb/6/22	GoP	67,548,500.00		67,548,500.00	Construction of Concrete Road

	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Manag-Tallugo-Paddacan Road in support of Banana, Coffee, Cacao, Rice and Corn Industries, Corner, Apayao	Construction Section	YES	Competitive Bidding	Sept/16/21	Oct/9/21	Jan/28/22	Feb/6/22	GoP	48,228,220.00		48,228,220.00	Construction of Concrete Road
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Abut-Conner Rd - K0558+002 - K0558+156	Construction Section	NO	Competitive Bidding	Oct/29/21	Nov/23/21	Feb/2/22	Feb/11/22	GoP	10,290,000.00		10,290,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Abut-Conner Rd - K0553 + 041 - K0553 + 366	Construction Section	NO	Competitive Bidding	Oct/29/21	Nov/23/21	Feb/2/22	Feb/11/22	GoP	9,800,000.00		9,800,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Abut-Conner Rd - K0563 + 056 - K0563 + 075	Construction Section	NO	Competitive Bidding	Oct/29/21	Nov/23/21	Feb/2/22	Feb/11/22	GoP	9,800,000.00		9,800,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Corner-Kabugao Rd, K0578 + 435 - K0579 + 357	Construction Section	NO	Competitive Bidding	Oct/29/21	Nov/23/21	Feb/2/22	Feb/11/22	GoP	9,800,000.00		9,800,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Corner-Kabugao Rd, K0593 + 235 - K0593 + 375	Construction Section	NO	Competitive Bidding	Oct/29/21	Nov/23/21	Feb/2/22	Feb/11/22	GoP	9,800,000.00		9,800,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Corner-Kabugao Rd, K0570 + 360 - K0570 + 372	Construction Section	NO	Competitive Bidding	Oct/29/21	Nov/23/21	Feb/2/22	Feb/11/22	GoP	9,800,000.00		9,800,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Kabugao-Pudol, Luna-Cagayan Bdy Rd - K0591 + 692 - K0591 + 740	Construction Section	NO	Competitive Bidding	Oct/29/21	Nov/23/21	Feb/2/22	Feb/11/22	GoP	9,800,000.00		9,800,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Apayao-Ilocos Norte Rd K0614 + 325 - K0614 + 468	Construction Section	NO	Competitive Bidding	Oct/29/21	Nov/23/21	Feb/2/22	Feb/11/22	GoP	17,205,860.00		17,205,860.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Apayao-Ilocos Norte Rd K0616 + 280 - K0616 + 380	Construction Section	NO	Competitive Bidding	Oct/29/21	Nov/23/21	Feb/2/22	Feb/11/22	GoP	14,700,000.00		14,700,000.00	Construction of Road Slope Protection Structure
	Network Development Program - Construction of Missing Links/New Roads, Abra-Kalinga-Apayao Road (Buluan-Banban-Puguin-Sacpil-Pinukpuk), Package 1, Apayao	Construction Section	NO	Competitive Bidding	Oct/29/21	Nov/23/21	Feb/2/22	Feb/11/22	GoP	39,200,000.00		39,200,000.00	Construction of Concrete Roads
	Network Development Program - Construction of Missing Links/New Roads, Abra-Kalinga-Apayao Road (Buluan-Banban-Puguin-Sacpil-Pinukpuk), Package 2, Apayao	Construction Section	NO	Competitive Bidding	Nov/12/21	Dec/7/21	Feb/7/22	Feb/16/22	GoP	19,600,000.00		19,600,000.00	Construction of Concrete Roads

Network Development Program - Paving of Unpaved Roads - Tertiary Roads, Apayao-Ilocos Norte Rd - K0634 + (-312) - K0634 + (-308), K0635 + 406 - K0635 + 692	Construction Section	NO	Competitive Bidding	Nov/12/21	Dec/7/21	Feb/7/22	Feb/16/22	GoP	12,504,800.00		12,504,800.00	Paving of unpaved roads
Network Development Program - Paving of Unpaved Roads - Tertiary Roads, Apayao-Ilocos Norte Rd - K0635 + 714 - K0635 + 1000	Construction Section	NO	Competitive Bidding	Nov/12/21	Dec/7/21	Feb/7/22	Feb/16/22	GoP	20,740,720.00		20,740,720.00	Paving of unpaved roads
Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage - Construction of Barren River (Downstream) Flood Control Structure, Sta. 39+033 - Sta. 39+653 (J-S), Brgy. Malama, Cornier, Apayao	Construction Section	NO	Competitive Bidding	Nov/12/21	Dec/7/21	Feb/7/22	Feb/16/22	GoP	51,762,600.00		51,762,600.00	Construction of Flood Mitigation Structure
Flood Management Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Apayao River Flood Control Structure, Sta. 82+292 - Sta. 82+592, Brgy. Nagbabalayan, Kabugao, Apayao	Construction Section	NO	Competitive Bidding	Nov/12/21	Dec/7/21	Feb/7/22	Feb/16/22	GoP	23,872,800.00		23,872,800.00	Construction of Flood Mitigation Structure
SUSTAINABLE INFRASTRUCTURE PROJECTS ALLEVIATING GAPS (SIPAG) - Multi-Purpose Buildings/Facilities to support Social Services - Construction (Completion) Multi-Purpose Building (KALIP), Cornier, Apayao	Construction Section	NO	Competitive Bidding	Nov/12/21	Dec/7/21	Feb/7/22	Feb/16/22	GoP	2,378,970.00		2,378,970.00	Construction of Multi-Purpose Building
SUSTAINABLE INFRASTRUCTURE PROJECTS ALLEVIATING GAPS (SIPAG) - Multi-Purpose Buildings/Facilities to support Social Services - Construction (Completion) Multi-Purpose Building, Badduat Livelihood Building, Kabugao, Apayao	Construction Section	NO	Competitive Bidding	Nov/12/21	Dec/7/21	Feb/7/22	Feb/16/22	GoP	1,485,000.00		1,485,000.00	Construction of Multi-Purpose Building
BASIC INFRASTRUCTURE PROGRAM (BIP) - Multi-Purpose Buildings/Facilities to support Social Services - Construction Multi-Purpose Building, Barangay Buli, Kabugao, Apayao	Construction Section	NO	Competitive Bidding	Nov/12/21	Dec/7/21	Feb/7/22	Feb/16/22	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
BASIC INFRASTRUCTURE PROGRAM (BIP) - Multi-Purpose Buildings/Facilities to support Social Services - Construction Multi-Purpose Building, Barangay Gulnangman, Cornier, Apayao	Construction Section	NO	Competitive Bidding	Nov/12/21	Dec/7/21	Feb/7/22	Feb/16/22	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
BASIC INFRASTRUCTURE PROGRAM (BIP) - Multi-Purpose Buildings/Facilities to support Social Services - Construction Multi-Purpose Building, Barangay Waga, Kabugao, Apayao	Construction Section	NO	Competitive Bidding	Nov/12/21	Dec/7/21	Feb/7/22	Feb/16/22	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building

Submitted by:

Approved:

LEA C. BARASI

LEA C. BARASI
Engineer III
Head, BAC-Secretariat

ALBERTO N. GAHID

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District Engineer

(DPWH- Apayao First District Engineering Office) INDICATIVE ANNUAL PROCUREMENT PLAN OF NON- COMMON SUPPLIES FOR GOODS FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO	
	SPARE PARTS	ICT Staff, CONS, QAS, ODE, PDS	YES	Competitive Bidding	Sept/29/2021	Oct/18/2021	Feb/9/2022	Gop	2,319,850.00		2,319,850.00	Supply and Delivery of Spareparts
	IT EQUIPMENT	FMS, MAINT. ADMIN. ICT Staff, QAS	NO	Competitive Bidding	Sept/29/2021	Oct/18/2021	Feb/9/2022	Gop	1,497,700.00	876,000.00	621,700.00	Supply and Delivery of IT Equipment
TOTAL AMOUNT									3,817,550.00	876,000.00	2,941,550.00	

Submitted by:

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