(PAP) . . a. . . Arts and Crafts Equipment and Accessories and Supply 4th Quarter 3rd Quarter Accessories **Common Janitorial Supplies** 4th Quarter 2nd Quarter 4th Quarter **Common Electrical Supplies** 3rd Quarter Office Equipment and Accessories and Supplies Paper Materials & Products 2nd Quarter 1st Quarter Office Equipment and 4th Quarter 3rd Quarter 2nd Quarter 1st Quarter 3rd Quarter 1st Quarter Common Office Supplies 4th Quarter 3rd Quarter 2nd Quarter 1st Quarter Common Office Equipment 3rd Quarter 2nd Quarter 1st Quarter 3rd Quarter 3rd Quarter Procurement Program/Project DPWH Masbate 2nd DEO End-User PMO/ Is this an Early Procurement Activity? (Yes/No) No No No No No No No No NP-53.9 - Small Value Procurement Mode of Procurement Competitive Bidding Advertisement/Posti Submission/Openin ng of IB/REI g of Bids 1st Qtr. 2022 2nd Qtr. 2022 1st Qtr. 2022 2nd Qtr. 2022 2nd Qtr. 2022 3rd Qtr. 2022 3rd Qtr. 2022 4th Qtr. 2022 2nd Qtr. 2022 3rd Qtr. 2022 3rd Qtr. 2022 3rd Qtr. 2022 2nd Qtr. 2022 3rd Qtr. 2022 3rd Qtr. 2022 3rd Qtr. 2022 1st Qtr. 2022 1st Qtr. 2022 4th Qtr. 2022 4th Qtr. 2022 4th Qtr. 2022 4th Qtr. 2022 1st Qtr. 2022 Schedule for Each Procurement Activity 1st Qtr. 2022 2nd Qtr. 2022 1st Qtr. 2022 2nd Qtr. 2022 3rd Qtr. 2022 3rd Qtr. 2022 4th Qtr. 2022 2nd Qtr. 2022 3rd Qtr. 2022 2nd Qtr. 2022 1st Qtr. 2022 2nd Qtr. 2022 4th Qtr. 2022 3rd Qtr. 2022 4th Qtr. 2022 4th Qtr. 2022 3rd Qtr. 2022 3rd Qtr. 2022 3rd Qtr. 2022 3rd Qtr. 2022 4th Qtr. 2022 1st Qtr. 2022 1st Qtr. 2022 Notice of Award 1st Qtr. 2022 2nd Qtr. 2022 1st Qtr. 2022 2nd Qtr. 2022 3rd Qtr. 2022 1st Qtr. 2022 2nd Qtr. 2022 3rd Qtr. 2022 1st Qtr. 2022 2nd Qtr. 2022 3rd Qtr. 2022 3rd Qtr. 2022 4th Qtr. 2022 1st Qtr. 2022 2nd Qtr. 2022 3rd Qtr. 2022 4th Qtr. 2022 4th Qtr. 2022 3rd Qtr. 2022 3rd Qtr. 2022 3rd Qtr. 2022 4th Qtr. 2022 4th Qtr. 2022 Contract Signing 1st Qtr. 2022 2nd Qtr. 2022 1st Qtr. 2022 2nd Qtr. 2022 1st Qtr. 2022 2nd Qtr. 2022 3rd Qtr. 2022 4th Qtr. 2022 3rd Qtr. 2nd Qtr. 2022 2nd Qtr. 2022 3rd Qtr. 2022 3rd Qtr. 2022 4th Qtr. 2022 3rd Qtr. 2022 3rd Qtr. 2022 1st Qtr. 2022 3rd Qtr. 2022 3rd Qtr. 2022 4th Qtr. 2022 4th Qtr. 2022 1st Qtr. 2022 4th Qtr. 2022 2022 Gop Gop Gob Gob GoF GoF GoP Gop Gop GoP GoP GoP of Funds Source Total 21,708,871.78 5,545,167.78 5,713,161.20 5,227,336.20 1,580,038.00 5,223,206.60 7,165,503.00 8,073,613.00 1,789,083.00 3,989,631.00 7,005,461.00 2,647,978.24 341,571.00 453,719.00 537,279.00 355,789.00 856,229.00 944,249.24 359,408.00 432,670.00 446,389.00 288,537.00 165,854.00 689,468.00 491,711.00 21,672.00 536.64 2,431.00 21,672.00 2,431.00 536.64 Estimated Budget (PhP) MOOE i. , 1 1 i. . 4 i. . . ï 1 21,708,871\_78 5,223,206.60 3,989,631.00 5,545,167.78 5,713,161.20 5,227,336.20 ĉ 355,789.00 1,580,038.00 7,165,503.00 8,073,613.00 1,789,083.00 2,647,978.24 341,571.00 7,005,461.00 453,719.00 537,279.00 432,670.00 165,854.00 689,468.00 856,229.00 944,249.24 359,408.00 288,537.00 491,711.00 446,389.0 21,672.00 21,672. 2,431.00 2,431.00 536.64 536.64 (brief description of As the need arises As the need arises As the need arises Activity/Project) As the need arises Program / Remarks



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIHGWAYS MASBATE 2<sup>ND</sup> DISTRICT ENGINEERING OFFICE REGIONAL OFFICE V Masbate City

### INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (for Goods and Services)

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	All and a second s	1 Carlos Construction and Construction	Is this an Early			Schedule for Each Procurement Activity	rocurement Activit	< I	Source	Estimat	Estimated Budget (PhP)	(PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REI g of Bids	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	8	(brief description of Program / Activity/Project)
	Office Cumplice								I				frantas stframent
	Office Supplies									8,134,031.55		8,134,031.55	
ï	1st Quarter	DPWH Masbate	NO	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	ഒം	2,366,842.55		2,366,842.55	
,	2nd Quarter	2nd DEO	Ā	Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	Gop	2,009,272.00	а:	2,009,272.00	As the need arises
,	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	2,588,163.00	1	2,588,163.00	
•	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	Gop	1,169,754.00	t	1,169,754.00	
	Audio and Visual Presentation and Composing									1,618,480.00		1,618,480.00	
	Equipment												
ı	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	۵ ۹	285 300 00	ı	285 300 00	As the need arises
	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Otr. 2022	2nd Qtr. 2022	2nd Otr 2022	3	708 730 00		708 730 00	
1	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	Gop	277 600 00		277 600 00	
1	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	ଜୁ	346,850.00	1	346.850.00	
	Photographic or Filming or Video Equipment									33,768.00		33,768.00	
		DPWH Masbate	No										
1	3rd Quarter			NP-53,9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	Gop	16.884.00	,	16.884.00	
1	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	Gop	16,884.00	ı	16,884.00	1
_	Cleaning Equipment and Supplies									84,060.00		84,060.00	
1	1st Quarter	DPWH Masbate	5	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	Gop	13,523.00	1	13,523.00	
1	2nd Quarter	2nd DEO	10	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	16,149.00	i,	16,149.00	As the need arises
,	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	38,675.00	1	38,675,00	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	Gop	15,713.00	r	15,713.00	
	Lighting and Fixtures and Accessories									148,752.80		148,752.80	
1	1st Quarter	DPWH Masbate	÷	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	G P	53,608.20	I	53,608,20	
1	2nd Quarter	2nd DEO	N	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	Gop	47,638.20	E	47,638.20	As the need arises
1	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	Gop	26,748.20	1	26,748.20	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Otr. 2022	4th Qtr. 2022	4th Qtr. 2022	Gop	20,758.20	C	20,758.20	
	Electrical Equipment and Components and Supplies									317,885.40		317,885.40	
	E												
1	1st Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	54,041.20	t	54,041.20	As the need arises
1	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	Gop	4,746.20	•	4,746.20	
1	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	253,971.80	1	253,971.80	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	Gop	5,126.20	,	5.126.20	



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			Is this an Early		8	Schedule for Each Procurement Activity	ocurement Activity		Source of Funds		Estimated Budget (PhP)	(PhP) CO	Remarks (brief description of
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posti Submission/Openin ng of IB/REI g of Bids	Submission/Openin g of Bids	Notice of Award	Contract Signing		lotal	MOOL	5	Program / Activity/Project)
			(Yes/No)							3,188,335.00		3,188,335.00	
	Computer Supplies												
					1-+ 0 0000	1ct Off 2022	1st Otr. 2022	1st Qtr. 2022	GoP	541,373.00	1	541,373.00	As the need arises
а	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement		151 WU. 2022	2nd Otr 2022	2nd Qtr. 2022	GoP	1,956,392.00	ï	1,956,392.00	
	2nd Quarter	2nd DEO		Competitive bloging			3rd Off 2022	3rd Otr 2022	Gop	344,820.00	•	344,820.00	
•	3rd Quarter			NP-53.9 - Small Value Procurement	STU QT. 2022	3H OF 2022	4th Ofr 2022	4th Qtr. 2022	GoP	345,750.00		345,750.00	
	4th Quarter			NP-53.9 - Small Value Procurement	401 00. 2022	401 QU - 2022	int die men			14,800,041.60		14,800,041.60	
	Common ICT Equipment												
					101 0100	1st Ofr 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	4,477,510.00	ı	4,477,510.00	As the need arises
,	1st Quarter	DPWH Masbate	No	Competitive bluding	131 WIL 2022	and Ott 2002	2nd Otr. 2022	2nd Qtr. 2022	GoP	4,140,833.80	•	4,140,833.80	
ţ	2nd Quarter	2nd DEO		Competitive Bloding		2rd Ott 2022	3rd Otr. 2022	3rd Qtr. 2022	GoP	3,202,899.80	•	3,202,899.80	
	3rd Quarter				45 05 2022	4th Otr 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	2,978,798.00		2,978,798.00	
6	4th Quarter			Competitive producy	401 000 - 402-4	ini din term				32,582,675.18		32,582,675.18	
	Consumables												
				Departice Ridging	1st Ofr 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	7,685,994.18	13	7,685,994.18	As the need arises
,	1st Quarter	DPWH Masbate	No	Composition Didaino	2nd Otr 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	7,983,276.00	т	7,983,276.00	
ī	2nd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	9,023,628.00	т	9,023,628.00	
,	3rd Quarter			Competitive Ridding	4th Ofr 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	7,889,777.00		7,889,777.00	
i.	4th Quarter			Companya Domi						3,833,934.00		3,833,934.00	
	Office Furniture												
				NP-53 9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	641,399.00	ı	641,399.00	As the need arises
,	1st Quarter	DPWH Masbate	No	Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	1,289,475.00	1	1,289,475.00	
Ŀ	2nd Quarter			AD 82 0 Small Value Procimement	3rd Ofr 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	986,495.00	I.	986,495.00	
5	3rd Quarter			NP-53 0 - Small Value Procurement	4th Otr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	916,565.00	1	916,565.00	
	4th Quarter Utility Bills									5,110,000.00		2,110,000.00	
								14 04 0000	2	1 277 500 00		1,277,500.00	-
n	1st Quarter	DPWH Masbate	No	Competitive Bidding	1St Utt. 2022		and Off 2022	2nd Otr 2022	GP	1,277,500.00	1	1,277,500.00	A3 dic liced dilaca
r.	2nd Quarter	2nd DEO	1	Competitive Bidding	ZND QT. ZUZZ	200 40 2022	3rd Ofr 2022	3rd Otr. 2022	GoP	1,277,500.00	i	1,277,500.00	
a	3rd Quarter			Competitive Bidding	3FD WT. 2022	314 QU. 2022	4th Otr 2022	4th Qtr. 2022	Gop	1,277,500.00	•	1,277,500.00	
r,	4th Quarter			Competitive Bidding	401 401 2022	401 WD. 2022				43,865,297.78		43,865,297.78	
	Tools, Supplies, Materials &												
	Equipment				1ct Otr 2022	1st Ofr 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	16,313,916.83		16,313,916.83	As the need arises
	1st Quarter	DPWH Masbate	No	Competitive bidding	2nd 0# 2022	2nd Ofr 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	9,877,727.25		9,877,727.25	
•	2nd Quarter			Competitive Ridding	3rd Ofr 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	12,105,885.55	c	12,105,885.55	
,	3rd Quarter				410 01 2022	4th Ofr 2022	4th Qtr. 2022	4th Qtr. 2022	Gop	5,567,768.15		5,567,768.15	
	1+ O 5+0			Competitive bloding	401 000. 2022	101 40. 101-			-				



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	3,800,000.00		3,800,000.00	Gop	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	Competitive Bidding			3rd Quarter	1
As the need arises	20,300,000.00		20,300,000.00	Gop	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	Competitive Bidding	No	DPWH Masbate 2nd DEO	2nd Quarter	r
	24, 100,000.00		24,100,000.00									Service Vehicle	
	5,500.00		5,500.00	GoP	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	NP-53.9 - Small Value Procurement			1st Quarter	,
As the need arises										No	DPWH Masbate	BOOKS	
	5,500.00		5.500.00									olu Quartei	
	18,150.00	•	18,150.00	GoP	3rd Qtr. 2022	3rd Qtr. 2022	3rd Otr. 2022	3rd Otr 2022	NP-53 9 - Small Value Procurement			and Quantor	n 1
	18,150.00	1	18,150.00	GoP	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	NP-53.9 - Small Value Procurement			2nd Quarter	
As the need arises	18,150.00		18,150.00	GoP	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	NP-53.9 - Small Value Procurement	No	DPVVH Masbate	1st Quarter	
												Shop Tools	_
	54.450.00		54 450 00			101 401 2022	TUI WU. LULL	401 000 - 2022	NE-23.9 - Officit value Flocul efficit			4th Quarter	
	32,580.00	•	32,580.00	Gop	4th Qtr. 2022	4th Otr. 2022	4th Off 2022	4th Off 2022	ND-530 - Smell Value Procurement				
	8,580.00	,	8,580.00	GoP	3rd Qtr. 2022	3rd Qtr. 2022	3rd Otr. 2022	3rd Qtr. 2022	NP-53.9 - Small Value Procurement			3rd Ollarfer	
	15,180.00	3	15,180.00	GoP	2nd Qtr. 2022	2nd Qtr. 2022	2nd Otr. 2022	2nd Qtr. 2022	NP-53,9 - Small Value Procurement	No	2nd DEO	2nd Quarter	,
As the need arises	8,580.00	ī	8,580.00	GoP	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Otr. 2022	NP-53.9 - Small Value Procurement		DPWH Masbate	1st Quarter	ı:
												valety Geal and Gaugets	
	64,920.00		64,920.00									Safety Gear and Gadnets	
	2,626,300.00		2,626,300.00	Gop	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	Competitive Bidding			3rd Quarter	
	17,189,300.00	,	17,189,300.00	GoP	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	Competitive Bidding			2nd Quarter	
As the need arises	1,701,800.00		1,701,800.00	Gop	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	Competitive Bidding	No	DPWH Masbate	1st Quarter	1
	21,517,400.00		21,517,400.00									Other Surveying Equipment	
	5,006,420.00	ĩ	5,006,420.00	Gop	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	Competitive Bidding			4th Quarter	ı
	1,881,330.00	5	1,881,330.00	Gop	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	Competitive Bidding			3rd Quarter	1
	3,812,850.00	ī	3,812,850.00	GoP	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	Competitive Bidding	NO	2nd DEO	2nd Quarter	
As the need arises	1,890,100.00	1	1,890,100.00	Gop	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	Competitive Bidding	Ş	DPWH Masbate	1st Quarter	я.
	12,000,100.00		12,390,700.00									Services / Repairs	
	1,085,500.00	•	1,085,500.00	Gop	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	Competitive Bidding			4th Quarter	ı.
	581,450.00	•	581,450.00	GoP	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	NP-53.9 - Small Value Procurement			3rd Quarter	
	1,261,430.00	•	1,261,430.00	Gop	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	Competitive Bidding	No	2nd DEO	2nd Quarter	
As the need arises	744,994.00		744,994.00	GoP	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	NP-53.9 - Small Value Procurement	:	DPWH Masbate	1st Quarter	
	0,010,017,00		3,07 3,37 4,00									Services	
	185,400.00		185,400.00	Gop	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	NP-53.9 - Small Value Procurement			3rd Quarter	1
As the need arises										No	DPWH Masbate		
	185,400.00		185,400.00	-								Plants	
Activity/Project)					Contract Signing	Notice of Award	g of Bids	Advertisement/Posti Submission/Openin ng of IB/REI g of Bids		Activity? (Yes/No)	End-User	Program/Project	(PAP)
(brief description of	8	MOOE	Total	of Funds						Procurement	PMO/	Procurement	Code
Remarks	(PhP)	Estimated Budget (PhP)		Source	~	rocurement Activity	Schedule for Each Procurement Activity			le thic an Early			



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										No	2nd DEO		
	7,700.00		7,700.00								DPWH Masbate	Sultur Trioxide(S03)	
	C7.966'21		c7.966'EL	Get	4m QT. 2022	4th Utt. 2022	4th Ctr. 2022	4th Utt. 2022	NP-53,9 - Small Value Procurement			4th Quarter	
				)	AF OF DODD								
	3.437.50	•	3 437 50	GP	3rd Otr. 2022	3rd Qtr. 2022	3rd Otr 2022	3rd Otr. 2022	NP-53.9 - Small Value Procurement			3rd Quarter	i W
AS THE HEET ALISES	3,437.50	ï	3,437.50	Gop	2nd Qtr. 2022	2nd Qtr. 2022	2nd Otr. 2022	2nd Qtr. 2022	NP-53.9 - Small Value Procurement	140	2nd DEO	2nd Quarter	•
	3,437.50	ä	3,437.50	Gop	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	NP-53.9 - Small Value Procurement	2	DPWH Masbate	1st Quarter	
	24,268.75		24,268.75									Magnesium Oxide (MgO)	I
	276,787.50	ı	276,787.50	ക	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	NP-53.9 - Small Value Procurement			4th Quarter	-
As the need arises										No	2nd DEO		
	276,787.50		276,787.50									Insoluble Residue	
	4,306,111.75	ı	4,306,111.75	Gop	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	Competitive Bidding			4th Quarter	-
As the need arises										No	2nd DEO		
	4,306,111.75		4,306,111.75									Test on Portland Cement	
	5,785,891.30	ĩ	5,785,891.30	GoP	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	Competitive Bidding			4th Quarter	-
As the need anises										No	DPW/H Masbate 2nd DEO	Field Apparatus	
	5,785,891.30		5,785,891.30									Laboratory Equipment and	
	1,155,250.00	,	1,155,250.00	Gop	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	Competitive Bidding			4th Quarter	-
	1,197,400.00	i	1,197,400.00	Gop	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	Competitive Bidding			3rd Quarter	,
	1,482,750.00	ä	1,482,750.00	GoP	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	Competitive Bidding		2nd DEO	2nd Quarter	1
As the need arises	2,124,900.00	ı	2,124,900.00	Gop	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	Competitive Bidding	No	DPWH Masbate	1st Quarter	
	5,960,300.00		5,960,300.00									Fuel & Lubricants	
	43,500.00	ı	43,500.00	Gop	4th Qtr. 2022	4th Qtr. 2022	4th Otr. 2022	4th Otr. 2022	NP-53.9 - Small Value Procurement			4th Quarter	1
	65,000.00	i	65,000.00	Gop	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	NP-53.9 - Small Value Procurement			3rd Quarter	1
AS LIE LIEEU ALISES	67,000.00	4	67,000.00	Gop	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	NP-53.9 - Small Value Procurement	Ą	2nd DEO	2nd Quarter	1
	65,000.00	t.	65,000.00	GoP	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	NP-53.9 - Small Value Procurement	20	DPWH Masbate	1st Quarter	'
	240,000.00		240,300,00										
	612,000.00	4	612,000.00	Gop	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	NP-53.9 - Small Value Procurement			4th Quarter	Ľ
	329,000.00	L	329,000.00	Gop	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	NP-53.9 - Small Value Procurement			3rd Quarter	1
	315,000.00	4	315,000.00	Gop	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	NP-53.9 - Small Value Procurement	;	2nd DEO	2nd Quarter	'
As the need arises	388,000.00	•	388,000.00	Gop	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	NP-53.9 - Small Value Procurement	No	DPWH Masbate	1st Quarter	l.
	1.644.000.00		1.644.000.00									Tires	
Activity/Project)	8	MOOE	Total		Contract Signing	Notice of Award	Submission/Openin g of Bids	Advertisement/Posti Submission/Openin ng of IB/REI g of Bids	Mode of Procurement	Activity? (Yes/No)	End-User	Program/Project	(PAP)
Kemarks		Estimated Budget (PnP)		of Funde		rocurement Activity	Schedule for Each Pr			Is this an Early			242



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	80,987.50	•	80,987.50	Gop	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	NP-53.9 - Small Value Procurement			4th Quarter	
As the need arises										No	DPWH Masbate 2nd DEO	Asphalt)	
	80,987.50		80,987.50									Water Content (Emulsified	
	86,762.50	1	86,762.50	Gop	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	NP-53.9 - Small Value Procurement			4th Quarter	a.
As the need arises	86,762.50		86,762.50							No	DPWH Masbate	Softening Point	
	1,079,100.00	•	1,079,100.00	GoP	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	Competitive Bidding			4th Quarter	1
As the need arises										No	2nd DEO		
	1,079,100.00		1,079,100.00									Kinematic Viscosity (For MC)	
	285,862.50	1	285,862.50	GoP	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	NP-53.9 - Small Value Procurement			4th Quarter	
As the need arises	200,002-00		00.700,007							No	DPWH Masbate	viscosity rest	
	321,062.50	•	321,062.50	GoP	4th Qtr. 2022	4th Qtr. 2022	4th Qtr, 2022	4th Qtr. 2022	NP-53.9 - Small Value Procurement			4th Quarter	
As the need arises										No	2nd DEO		
	321,062.50		321,062.50								DDML Machato	Flash Point AASHTO T48,	
	178,750.00	ĩ	178,750.00	GoP	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	NP-53.9 - Small Value Procurement			4th Quarter	1
As the need arises										No	DPWH Masbate 2nd DEO	Asphalt	
	178,750.00		178,750.00									Distillation of Cut Back	
	1,733,421.25	,	1,733,421.25	GoP	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	Competitive Bidding			4th Quarter	T
As the need arises										No	DPWH Masbate		
	1,733,421.25		1,733,421.25									Spot Test, AASHTO T102	
	381,562.50	ĩ	381,562.50	GoP	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	NP-53.9 - Small Value Procurement			4th Quarter	т
As the need arises										No	DPWH Masbate		
	381,562.50		381,562.50									Solubility Test, AASHTO T44	
	409,887.50	•	409,887.50	GoP	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	NP-53.9 - Small Value Procurement			4th Quarter	,
As the need arises										No	2nd DEO	Bituminous Compound	
	409,887.50		409,887.50									Effect of Heat and Air and Loss on Heating of Oil and	
	366,400.00		366,400.00	Gop	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	NP-53.9 - Small Value Procurement			4th Quarter	ï
As the need arises										No	DPWH Masbate 2nd DEO	Mixes Specific Gravity	
	366,400.00		366,400.00									Asphaltic Materials & Asphalt	
	418,000.00	•	418,000.00	Gop	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	NP-53.9 - Small Value Procurement			4th Quarter	ı
As the need arises										No	2nd DEO		
	418,000.00		418,000.00									Loss on Ignition of Cement and Building Lime	
Program / Activity/Project)	Ş				Contract Signing	Notice of Award	Submission/Openin g of Bids	Advertisement/Posti Submission/Openin ng of IB/REI g of Bids	Mode of Procurement	Activity? (Yes/No)	End-User	Program/Project	(PAP)
(brief description of			Total	of Funds		Increase increase in the second				Procurement	PMO/	Procurement	Code
Pemarke	(PhP)	ed Rudnet	Ectimat	Source		ocurement Activity	Schedule for Each Procurement Activity			In the In an Early			]



# INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (for Goods and Services)

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			le this an Early		s	Schedule for Each Procurement Activity	ocurement Activity		ofFunds			3	(brief description of
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	8	Activity/Project)
			(Yes/No)							50,325.00		50,325.00	
We	Weight per Gallon of												As the need arises
Em	Emulsified Asphalt	2nd DEO	No				4th Otr 2022	4th Ott. 2022	GoP	50,325.00	1	50,325.00	
- 4中	4th Quarter			NP-53.9 - Small Value Procurement	4th Ctt. 2022	401 QU . 2022	TUI MO . AVI			174,487.50		174,487.50	
Co	Bulk Specific Gravity of Compacted Bituminous Mixes												As the need arises
		DPWH Masbate 2nd DEO	No				1+ 0+ 0000	Att Ot 2022	900 9	174,487.50	•	174,487.50	
- 4th	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	401 QU . 2022	101 00	001	78,512.50		78,512.50	
Me	Mechanical Analysis of	DDWIL Machata	(1999) 1990										As the need arises
Exi	Extracted Aggregates	DPWH Masbate 2nd DEO	No			15 07 0000	4th Otr. 2022	4th Qtr. 2022	GoP	78,512.50		78,512.50	
- 4th	4th Quarter			NP-53.9 - Small Value Procurement	401 WT. 2022	4U1 QU . 2022				135,162.50		135,162.50	
2 5	Emulsified Asphalt	DPWH Masbate	ł									-	As the need arises
1		2nd DEO	ite	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	Gop	135,162.50		10.656.25	
- 45										10,000.00			
Bi	Bituminous Emulsions, ASTM	DPWH Masbate	÷										As the need arises
0,	U244	2nd DEO	N				4th Off 2022	4th Qtr. 2022	GP	10,656.25	r	10,656.25	
- 44	4th Quarter			NP-53.9 - Small Value Procurement	401 WT. 2022	401 QU. 2022				7,315.00		7,315.00	
C	Cement Mixing, ASTM D244	DPWH Masbate	Z									100	As the need arises
	Ath Olipher	2nd DEO		NP-53.9 - Small Value Procurement	4th Otr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtt. 2022	G	3.120.75		3,120.75	
St	Storage Stability of Asphalt												As the need arises
Ū	Emulsions	DPWH Masbate	No				15 07 000	4th Ofr 2022	GP	3,120.75	ĩ	3,120.75	
- 41	4th Quarter			NP-53.9 - Small Value Procurement	4th Wit. 2022	401 001. 2022	TOT MOLES ADDRESS			1,551,619.30		1,551,619.30	
20	Concrete Joint Sealer Pour Point Temperature												As the need arises
		2nd DEO	No				10 000	4th Ofr 2022	GoP	1,551,619.30	ı	1,551,619.30	
- 41	4th Quarter			Competitive Bidding	4th QT. 2022	401 QU. 2022	THI MU - LOW			19,690.00		19,690.00	
P	Penetration	DPWH Masbate	ł			2014 I							As the need arises
		2nd DEO	No	NP-53 9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	19,690.00		19,690.00	
- 41	4th Quarter									20,625.00		20,020.00	
	Flow Test	DPWH Masbate	No					1 OT 0000	200	20 625 00		20,625.00	As the need anses
- 4:	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	401 40. 2022	HUI MAY MANA			1,000,000.00		1,000,000.00	
ם ח	Performed Expansion (Joint Filler) (4 Test)	DPWH Masbate	N										As the need arises
>		2nd DEO		Competitive Bidding	4th Off. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,000,000	-	1,000,000,00	



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Republic of the Philippines MASBATE 2<sup>ND</sup> DISTRICT ENGINEERING OFFICE REGIONAL OFFICE V Masbate City

### INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (for Goods and Services)

						1000						4th Quarter	•
	120,000,021		726,550.00 245,411,063.32	Gop	4th Qtr. 2022 4th Qtr. 2022 Total Estimated Budget ( P )	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	NP-53.9 - Small Value Procurement	No	DPWH Masbate 2nd DEO	Stability rest	
	700 5EO 00											4th Quarter	,
As the need arises	726,550.00		726,550.00	GOL	4th Qtt. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	NP-53.9 - Small Value Procurement		2nd DEO		
	63,112.50		63 112 50	2						No	DPWH Masbate	of Extracted Aggregates	
As the need arises												4th Quarter	
	63,112.50		63,112.50	Con	401000.2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	NP-53.9 - Small Value Procurement	NO	2nd DEO		
	324,775.00	e	324,775.00	Gop						ţ	DOWH Mashate	Extraction Test	
As the need anses									NE-CC.C - Clines			4th Quarter	
	324,775.00		324,775.00	Gor	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	ND.53 G - Small Value Procurement	No	2nd DEO		
	13,750.00	•	13 750.00	)								Thickness	
As the need arises									NF-03.9 - Othan voice - Com			4th Quarter	
	13,750.00		13,750.00	Gor	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Otr. 2022	tin soo small Value Programment	No	2nd DEO		
	694,399.50	i.	694.399.50	200							nnwill Machata	Water Absorption	
As the need arises										(Tesho)			
	694,399.50		694,399.50	T			g of Blds	ng of IB/REI		Activity?	End-User	Program/Project	(PAP)
Activity/Project					<b>Contract Signing</b>	Notice of Award		Advertisement/Posti Submission/Openin	Mode of Procurement	Procurement	PMOI	Procurement	Code
Program /	8	MOOE	Total	of Funds			Cliednie ioi zaou			Is this an Early			
(brief description of	3	d Dunger I		Source		curement Activity	Schodule for Each Procurement Activity						
Remarks	PhP)	Ectimated Budget (PhP)											

OIC-Head, Procurement Unit Prepared by:

Recommending Approval: Childf, Planning and Design Section BAC, Chairman JOSEPHINE F. GIME

Approved by:

OF DISTRICT ENGINEER

SIMON N. ARIAS District Engineer

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DISTRICT ENGINES