



**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (for Goods and Services)**

| Code (PAP) | Procurement Program/Project                          | PMO/ End-User         | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PMP) |      |               | Remarks (brief description of Program / Activity/Project) |
|------------|--|-----------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|---|
|            |  |                       |   |                                   | Advertisement/Posting of IB/RE         | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO            |   |
| -          | Paper Materials & Products                           | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GoP             | 21,672.00              | -    | 21,672.00     | As the need arises  |
| -          | Office Equipment and Accessories and Supplies        | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GoP             | 536.64                 | -    | 536.64        | As the need arises  |
| -          | Arts and Crafts Equipment and Accessories and Supply | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GoP             | 2,431.00               | -    | 2,431.00      | As the need arises  |
| -          | Common Electrical Supplies                           |                       |   | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GoP             | 7,005,461.00           | -    | 7,005,461.00  | As the need arises  |
| -          | 1st Quarter  | DPV/H Masbate 2nd DEO | No  | Competitive Bidding               | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GoP             | 3,989,631.00           | -    | 3,989,631.00  | As the need arises  |
| -          | 2nd Quarter  |                       |   | Competitive Bidding               | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GoP             | 1,789,083.00           | -    | 1,789,083.00  |   |
| -          | 3rd Quarter  |                       |   | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GoP             | 537,279.00             | -    | 537,279.00    |   |
| -          | 4th Quarter  |                       |   | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP             | 689,468.00             | -    | 689,468.00    |   |
| -          | Common Office Equipment                              |                       |   |                                   |  |                            |                 |                  |                 | 8,073,613.00           |      | 8,073,613.00  |   |
| -          | 1st Quarter  | DPV/H Masbate 2nd DEO | No  | Competitive Bidding               | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GoP             | 7,165,503.00           | -    | 7,165,503.00  | As the need arises  |
| -          | 2nd Quarter  |                       |   | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GoP             | 453,719.00             | -    | 453,719.00    |   |
| -          | 3rd Quarter  |                       |   | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GoP             | 165,854.00             | -    | 165,854.00    |   |
| -          | 4th Quarter  |                       |   | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP             | 288,537.00             | -    | 288,537.00    |   |
| -          | Common Office Supplies                               |                       |   |                                   |  |                            |                 |                  |                 | 21,708,871.78          |      | 21,708,871.78 |   |
| -          | 1st Quarter  | DPV/H Masbate 2nd DEO | No  | Competitive Bidding               | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GoP             | 5,227,336.20           | -    | 5,227,336.20  | As the need arises  |
| -          | 2nd Quarter  |                       |   | Competitive Bidding               | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GoP             | 5,223,206.60           | -    | 5,223,206.60  |   |
| -          | 3rd Quarter  |                       |   | Competitive Bidding               | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GoP             | 5,713,161.20           | -    | 5,713,161.20  |   |
| -          | 4th Quarter  |                       |   | Competitive Bidding               | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP             | 5,545,167.78           | -    | 5,545,167.78  |   |
| -          | Common Janitorial Supplies                           |                       |   |                                   |  |                            |                 |                  |                 | 1,580,038.00           |      | 1,580,038.00  |   |
| -          | 1st Quarter  | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GoP             | 446,389.00             | -    | 446,389.00    | As the need arises  |
| -          | 2nd Quarter  |                       |   | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GoP             | 341,571.00             | -    | 341,571.00    |   |
| -          | 3rd Quarter  |                       |   | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GoP             | 432,670.00             | -    | 432,670.00    |   |
| -          | 4th Quarter  |                       |   | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP             | 359,408.00             | -    | 359,408.00    |   |
| -          | Office Equipment and Accessories                     |                       |   |                                   |  |                            |                 |                  |                 | 2,647,978.24           |      | 2,647,978.24  |   |
| -          | 1st Quarter  | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GoP             | 944,249.24             | -    | 944,249.24    | As the need arises  |
| -          | 2nd Quarter  |                       |   | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GoP             | 856,229.00             | -    | 856,229.00    |   |
| -          | 3rd Quarter  |                       |   | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GoP             | 355,789.00             | -    | 355,789.00    |   |
| -          | 4th Quarter  |                       |   | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP             | 491,711.00             | -    | 491,711.00    |   |



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
MASBATE 2<sup>ND</sup>  
DISTRICT ENGINEERING OFFICE  
REGIONAL OFFICE V  
Masbate City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (for Goods and Services)

| Code (PAP) | Procurement Program/Project                           | PMO/ End-User         | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      | Remarks (brief description of Program / Activity/Project) |                    |
|------------|---|-----------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|---|--------------------|
|            |   |                       |   |                                   | Advertisement/Posting of I/R/EI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE |   | CO                 |
|            | Office Supplies                                       | DPV/H Masbate 2nd DEO | No  | Competitive Bidding               | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GoP             | 8,134,031.55           | -    | 8,134,031.55  | As the need arises |
| -          | 1st Quarter   |                       |   | Competitive Bidding               | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GoP             | 2,366,842.55           | -    | 2,366,842.55  |                    |
| -          | 2nd Quarter   |                       |   | Competitive Bidding               | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GoP             | 2,009,272.00           | -    | 2,009,272.00  |                    |
| -          | 3rd Quarter   |                       |   | Competitive Bidding               | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP             | 2,588,163.00           | -    | 2,588,163.00  |                    |
| -          | 4th Quarter   |                       |   | Competitive Bidding               |  |                            |                 |                  | GoP             | 1,169,754.00           | -    | 1,169,754.00  |                    |
|            | Audio and Visual Presentation and Composing Equipment | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GoP             | 1,618,480.00           | -    | 1,618,480.00  | As the need arises |
| -          | 1st Quarter   |                       |   | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GoP             | 285,300.00             | -    | 285,300.00  |                    |
| -          | 2nd Quarter   |                       |   | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GoP             | 708,730.00             | -    | 708,730.00  |                    |
| -          | 3rd Quarter   |                       |   | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP             | 277,600.00             | -    | 277,600.00  |                    |
| -          | 4th Quarter   |                       |   | NP-53.9 - Small Value Procurement |  |                            |                 |                  | GoP             | 346,850.00             | -    | 346,850.00  |                    |
|            | Photographic or Filming or Video Equipment            | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GoP             | 33,768.00              | -    | 33,768.00   | As the need arises |
| -          | 3rd Quarter   |                       |   | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP             | 16,884.00              | -    | 16,884.00   |                    |
| -          | 4th Quarter   |                       |   | NP-53.9 - Small Value Procurement |  |                            |                 |                  | GoP             | 16,884.00              | -    | 16,884.00   |                    |
|            | Cleaning Equipment and Supplies                       | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GoP             | 84,060.00              | -    | 84,060.00   | As the need arises |
| -          | 1st Quarter   |                       |   | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GoP             | 13,523.00              | -    | 13,523.00   |                    |
| -          | 2nd Quarter   |                       |   | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GoP             | 16,149.00              | -    | 16,149.00   |                    |
| -          | 3rd Quarter   |                       |   | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP             | 38,675.00              | -    | 38,675.00   |                    |
| -          | 4th Quarter   |                       |   | NP-53.9 - Small Value Procurement |  |                            |                 |                  | GoP             | 15,713.00              | -    | 15,713.00   |                    |
|            | Lighting and Fixtures and Accessories                 | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GoP             | 148,752.80             | -    | 148,752.80  | As the need arises |
| -          | 1st Quarter   |                       |   | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GoP             | 53,608.20              | -    | 53,608.20   |                    |
| -          | 2nd Quarter   |                       |   | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GoP             | 47,638.20              | -    | 47,638.20   |                    |
| -          | 3rd Quarter   |                       |   | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP             | 26,748.20              | -    | 26,748.20   |                    |
| -          | 4th Quarter   |                       |   | NP-53.9 - Small Value Procurement |  |                            |                 |                  | GoP             | 20,758.20              | -    | 20,758.20   |                    |
|            | Electrical Equipment and Components and Supplies      | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GoP             | 317,885.40             | -    | 317,885.40  | As the need arises |
| -          | 1st Quarter   |                       |   | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GoP             | 54,041.20              | -    | 54,041.20   |                    |
| -          | 2nd Quarter   |                       |   | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GoP             | 4,746.20               | -    | 4,746.20  |                    |
| -          | 3rd Quarter   |                       |   | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP             | 253,971.80             | -    | 253,971.80  |                    |
| -          | 4th Quarter   |                       |   | NP-53.9 - Small Value Procurement |  |                            |                 |                  | GoP             | 5,126.20               | -    | 5,126.20  |                    |





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|------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----|-----------------|------------------------|------|---------------|---|
|            |  |               |   |                                   | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |     |                 | Total                  | MOOE | CO            |   |
| -          | Computer Supplies                      |               |   |                                   |  |                            |                 |                  |     |                 |                        |      |               |   |
| -          | 1st Quarter                            | DPWH Masbate  | No  | NP-53.9 - Small Value Procurement | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GoP |                 | 3,188,335.00           | -    | 3,188,335.00  | As the need arises                              |
| -          | 2nd Quarter                            | 2nd DEO       |   | Competitive Bidding               | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GoP |                 | 541,373.00             | -    | 541,373.00    |   |
| -          | 3rd Quarter                            |               |   | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GoP |                 | 1,956,392.00           | -    | 1,956,392.00  |   |
| -          | 4th Quarter                            |               |   | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP |                 | 344,820.00             | -    | 344,820.00    |   |
| -          | Common ICT Equipment                   |               |   |                                   |  |                            |                 |                  |     |                 | 345,750.00             | -    | 345,750.00    |   |
| -          |  |               |   |                                   |  |                            |                 |                  |     |                 | 14,800,041.60          | -    | 14,800,041.60 |   |
| -          | 1st Quarter                            | DPWH Masbate  | No  | Competitive Bidding               | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GoP |                 | 4,477,510.00           | -    | 4,477,510.00  | As the need arises                              |
| -          | 2nd Quarter                            | 2nd DEO       |   | Competitive Bidding               | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GoP |                 | 4,140,833.80           | -    | 4,140,833.80  |   |
| -          | 3rd Quarter                            |               |   | Competitive Bidding               | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GoP |                 | 3,202,899.80           | -    | 3,202,899.80  |   |
| -          | 4th Quarter                            |               |   | Competitive Bidding               | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP |                 | 2,978,798.00           | -    | 2,978,798.00  |   |
| -          | Consumables                            |               |   |                                   |  |                            |                 |                  |     |                 | 32,582,675.18          | -    | 32,582,675.18 |   |
| -          | 1st Quarter                            | DPWH Masbate  | No  | Competitive Bidding               | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GoP |                 | 7,685,994.18           | -    | 7,685,994.18  | As the need arises                              |
| -          | 2nd Quarter                            | 2nd DEO       |   | Competitive Bidding               | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GoP |                 | 7,983,276.00           | -    | 7,983,276.00  |   |
| -          | 3rd Quarter                            |               |   | Competitive Bidding               | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GoP |                 | 9,023,628.00           | -    | 9,023,628.00  |   |
| -          | 4th Quarter                            |               |   | Competitive Bidding               | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP |                 | 7,889,777.00           | -    | 7,889,777.00  |   |
| -          | Office Furniture                       |               |   |                                   |  |                            |                 |                  |     |                 | 3,833,934.00           | -    | 3,833,934.00  |   |
| -          | 1st Quarter                            | DPWH Masbate  | No  | NP-53.9 - Small Value Procurement | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GoP |                 | 641,399.00             | -    | 641,399.00    | As the need arises                              |
| -          | 2nd Quarter                            | 2nd DEO       |   | Competitive Bidding               | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GoP |                 | 1,289,475.00           | -    | 1,289,475.00  |   |
| -          | 3rd Quarter                            |               |   | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GoP |                 | 986,495.00             | -    | 986,495.00    |   |
| -          | 4th Quarter                            |               |   | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP |                 | 916,565.00             | -    | 916,565.00    |   |
| -          | Utility Bills                          |               |   |                                   |  |                            |                 |                  |     |                 | 5,110,000.00           | -    | 5,110,000.00  |   |
| -          | 1st Quarter                            | DPWH Masbate  | No  | Competitive Bidding               | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GoP |                 | 1,277,500.00           | -    | 1,277,500.00  | As the need arises                              |
| -          | 2nd Quarter                            | 2nd DEO       |   | Competitive Bidding               | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GoP |                 | 1,277,500.00           | -    | 1,277,500.00  |   |
| -          | 3rd Quarter                            |               |   | Competitive Bidding               | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GoP |                 | 1,277,500.00           | -    | 1,277,500.00  |   |
| -          | 4th Quarter                            |               |   | Competitive Bidding               | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP |                 | 1,277,500.00           | -    | 1,277,500.00  |   |
| -          | Tools, Supplies, Materials & Equipment |               |   |                                   |  |                            |                 |                  |     |                 | 43,865,297.78          | -    | 43,865,297.78 |   |
| -          | 1st Quarter                            | DPWH Masbate  | No  | Competitive Bidding               | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GoP |                 | 16,313,916.83          | -    | 16,313,916.83 | As the need arises                              |
| -          | 2nd Quarter                            | 2nd DEO       |   | Competitive Bidding               | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GoP |                 | 9,877,727.25           | -    | 9,877,727.25  |   |
| -          | 3rd Quarter                            |               |   | Competitive Bidding               | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GoP |                 | 12,105,885.55          | -    | 12,105,885.55 |   |
| -          | 4th Quarter                            |               |   | Competitive Bidding               | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP |                 | 5,567,768.15           | -    | 5,567,768.15  |   |



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REGIONAL OFFICE V  
Masbate City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (for Goods and Services)

| Code (PAP) | Procurement Program/Project | PMO/ End-User        | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PHP) |      |               | Remarks (brief description of Program / Activity/Project) |
|------------|-----------------------------|----------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|---|
|            |                             |                      |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO            |   |
| -          | Plants                      | DPVH Mastate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GOP             | 185,400.00             | -    | 185,400.00    | As the need arises  |
| -          | Services                    | DPVH Mastate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GOP             | 185,400.00             | -    | 185,400.00    |   |
| -          | 1st Quarter                 | DPVH Mastate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GOP             | 744,994.00             | -    | 744,994.00    | As the need arises  |
| -          | 2nd Quarter                 | DPVH Mastate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GOP             | 1,261,430.00           | -    | 1,261,430.00  |   |
| -          | 3rd Quarter                 | DPVH Mastate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GOP             | 581,450.00             | -    | 581,450.00    |   |
| -          | 4th Quarter                 | DPVH Mastate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GOP             | 1,085,500.00           | -    | 1,085,500.00  |   |
| -          | Services / Repairs          | DPVH Mastate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GOP             | 12,590,700.00          | -    | 12,590,700.00 |   |
| -          | 1st Quarter                 | DPVH Mastate 2nd DEO | No  | Competitive Bidding               | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GOP             | 1,890,100.00           | -    | 1,890,100.00  | As the need arises  |
| -          | 2nd Quarter                 | DPVH Mastate 2nd DEO | No  | Competitive Bidding               | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GOP             | 3,812,850.00           | -    | 3,812,850.00  |   |
| -          | 3rd Quarter                 | DPVH Mastate 2nd DEO | No  | Competitive Bidding               | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GOP             | 1,881,330.00           | -    | 1,881,330.00  |   |
| -          | 4th Quarter                 | DPVH Mastate 2nd DEO | No  | Competitive Bidding               | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GOP             | 5,006,420.00           | -    | 5,006,420.00  |   |
| -          | Other Surveying Equipment   | DPVH Mastate 2nd DEO | No  | Competitive Bidding               | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GOP             | 21,517,400.00          | -    | 21,517,400.00 |   |
| -          | 1st Quarter                 | DPVH Mastate 2nd DEO | No  | Competitive Bidding               | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GOP             | 1,701,800.00           | -    | 1,701,800.00  | As the need arises  |
| -          | 2nd Quarter                 | DPVH Mastate 2nd DEO | No  | Competitive Bidding               | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GOP             | 17,189,300.00          | -    | 17,189,300.00 |   |
| -          | 3rd Quarter                 | DPVH Mastate 2nd DEO | No  | Competitive Bidding               | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GOP             | 2,626,300.00           | -    | 2,626,300.00  |   |
| -          | Safety Gear and Gadgets     | DPVH Mastate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GOP             | 64,920.00              | -    | 64,920.00     |   |
| -          | 1st Quarter                 | DPVH Mastate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GOP             | 8,580.00               | -    | 8,580.00      | As the need arises  |
| -          | 2nd Quarter                 | DPVH Mastate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GOP             | 15,180.00              | -    | 15,180.00     |   |
| -          | 3rd Quarter                 | DPVH Mastate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GOP             | 8,580.00               | -    | 8,580.00      |   |
| -          | 4th Quarter                 | DPVH Mastate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GOP             | 32,580.00              | -    | 32,580.00     |   |
| -          | Shop Tools                  | DPVH Mastate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GOP             | 54,450.00              | -    | 54,450.00     |   |
| -          | 1st Quarter                 | DPVH Mastate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GOP             | 18,150.00              | -    | 18,150.00     | As the need arises  |
| -          | 2nd Quarter                 | DPVH Mastate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GOP             | 18,150.00              | -    | 18,150.00     |   |
| -          | 3rd Quarter                 | DPVH Mastate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GOP             | 18,150.00              | -    | 18,150.00     |   |
| -          | Books                       | DPVH Mastate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GOP             | 5,500.00               | -    | 5,500.00      | As the need arises  |
| -          | 1st Quarter                 | DPVH Mastate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GOP             | 5,500.00               | -    | 5,500.00      | As the need arises  |
| -          | Service Vehicle             | DPVH Mastate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GOP             | 24,100,000.00          | -    | 24,100,000.00 |   |
| -          | 2nd Quarter                 | DPVH Mastate 2nd DEO | No  | Competitive Bidding               | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GOP             | 20,300,000.00          | -    | 20,300,000.00 | As the need arises  |
| -          | 3rd Quarter                 | DPVH Mastate 2nd DEO | No  | Competitive Bidding               | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GOP             | 3,800,000.00           | -    | 3,800,000.00  |   |





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| Code (PAP) | Procurement Program/Project              | PMO/End-User          | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |              | Remarks (brief description of Program / Activity/Project) |
|------------|--|-----------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|---|
|            |  |                       |   |                                   | Advertisement/Posting of IB/EI         | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO           |   |
| -          | Tires                                    |                       |   | NP-53.9 - Small Value Procurement | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GOP             | 1,844,000.00           | -    | 1,844,000.00 | As the need arises  |
| -          | 1st Quarter                              | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GOP             | 388,000.00             | -    | 388,000.00   | As the need arises  |
| -          | 2nd Quarter                              |                       |   | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GOP             | 315,000.00             | -    | 315,000.00   | As the need arises  |
| -          | 3rd Quarter                              |                       |   | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GOP             | 329,000.00             | -    | 329,000.00   | As the need arises  |
| -          | 4th Quarter                              |                       |   | NP-53.9 - Small Value Procurement |  |                            |                 |                  | GOP             | 612,000.00             | -    | 612,000.00   | As the need arises  |
| -          | Batteries                                |                       |   | NP-53.9 - Small Value Procurement | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GOP             | 240,500.00             | -    | 240,500.00   | As the need arises  |
| -          | 1st Quarter                              | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GOP             | 65,000.00              | -    | 65,000.00    | As the need arises  |
| -          | 2nd Quarter                              |                       |   | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GOP             | 67,000.00              | -    | 67,000.00    | As the need arises  |
| -          | 3rd Quarter                              |                       |   | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GOP             | 65,000.00              | -    | 65,000.00    | As the need arises  |
| -          | 4th Quarter                              |                       |   | NP-53.9 - Small Value Procurement |  |                            |                 |                  | GOP             | 43,500.00              | -    | 43,500.00    | As the need arises  |
| -          | Fuel & Lubricants                        |                       |   | NP-53.9 - Small Value Procurement | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GOP             | 5,960,300.00           | -    | 5,960,300.00 | As the need arises  |
| -          | 1st Quarter                              | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GOP             | 2,124,900.00           | -    | 2,124,900.00 | As the need arises  |
| -          | 2nd Quarter                              |                       |   | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GOP             | 1,482,750.00           | -    | 1,482,750.00 | As the need arises  |
| -          | 3rd Quarter                              |                       |   | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GOP             | 1,197,400.00           | -    | 1,197,400.00 | As the need arises  |
| -          | 4th Quarter                              |                       |   | NP-53.9 - Small Value Procurement |  |                            |                 |                  | GOP             | 1,155,250.00           | -    | 1,155,250.00 | As the need arises  |
| -          | Laboratory Equipment and Field Apparatus |                       |   | NP-53.9 - Small Value Procurement | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GOP             | 5,785,891.30           | -    | 5,785,891.30 | As the need arises  |
| -          | 4th Quarter                              | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GOP             | 5,785,891.30           | -    | 5,785,891.30 | As the need arises  |
| -          | Test on Portland Cement                  |                       |   | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GOP             | 4,306,111.75           | -    | 4,306,111.75 | As the need arises  |
| -          | 4th Quarter                              | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GOP             | 4,306,111.75           | -    | 4,306,111.75 | As the need arises  |
| -          | Insoluble Residue                        |                       |   | NP-53.9 - Small Value Procurement | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GOP             | 276,787.50             | -    | 276,787.50   | As the need arises  |
| -          | 4th Quarter                              | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GOP             | 276,787.50             | -    | 276,787.50   | As the need arises  |
| -          | Magnesium Oxide (MgO)                    |                       |   | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GOP             | 24,288.75              | -    | 24,288.75    | As the need arises  |
| -          | 4th Quarter                              | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GOP             | 24,288.75              | -    | 24,288.75    | As the need arises  |
| -          | 1st Quarter                              |                       |   | NP-53.9 - Small Value Procurement | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GOP             | 3,437.50               | -    | 3,437.50     | As the need arises  |
| -          | 2nd Quarter                              |                       |   | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GOP             | 3,437.50               | -    | 3,437.50     | As the need arises  |
| -          | 3rd Quarter                              |                       |   | NP-53.9 - Small Value Procurement | 3rd Qtr. 2022                          | 3rd Qtr. 2022              | 3rd Qtr. 2022   | 3rd Qtr. 2022    | GOP             | 3,437.50               | -    | 3,437.50     | As the need arises  |
| -          | 4th Quarter                              |                       |   | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GOP             | 13,956.25              | -    | 13,956.25    | As the need arises  |
| -          | Sulfur Trioxide(SO3)                     |                       |   | NP-53.9 - Small Value Procurement | 1st Qtr. 2022                          | 1st Qtr. 2022              | 1st Qtr. 2022   | 1st Qtr. 2022    | GOP             | 7,700.00               | -    | 7,700.00     | As the need arises  |
| -          | 4th Quarter                              | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 2nd Qtr. 2022                          | 2nd Qtr. 2022              | 2nd Qtr. 2022   | 2nd Qtr. 2022    | GOP             | 7,700.00               | -    | 7,700.00     | As the need arises  |



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|------------|---|-----------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|--|-----------------|------------------------|------|--------------|---|
|            |   |                       |   |                                   | Advertisement/Posting of IBREI         | Submission/Opening of Bids | Notice of Award | Contract Signing |  |                 | Total                  | MOOE | CO           |   |
| -          | Loss on Ignition of Cement and Building Lime                              | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  | GoP             | 418,000.00             |      | 418,000.00   | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |                 | 418,000.00             | -    | 418,000.00   |   |
| -          | Asphaltic Materials & Asphalt Mixes Specific Gravity                      | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  | GoP             | 366,400.00             |      | 366,400.00   | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |                 | 366,400.00             | -    | 366,400.00   |   |
| -          | Effect of Heat and Air and Loss on Heating of Oil and Bituminous Compound | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  | GoP             | 409,887.50             |      | 409,887.50   | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |                 | 409,887.50             | -    | 409,887.50   |   |
| -          | Solubility Test, AASHTO T44   | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  | GoP             | 381,562.50             |      | 381,562.50   | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |                 | 381,562.50             | -    | 381,562.50   |   |
| -          | Spot Test, AASHTO T102  | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  | GoP             | 1,733,421.25           |      | 1,733,421.25 | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |                 | 1,733,421.25           | -    | 1,733,421.25 |   |
| -          | Distillation of Cut Back Asphalt  | DPV/H Masbate 2nd DEO | No  | Competitive Bidding               | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  | GoP             | 1,733,421.25           |      | 1,733,421.25 | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |                 | 1,733,421.25           | -    | 1,733,421.25 |   |
| -          | Flash Point AASHTO T48, ASTM D92  | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  | GoP             | 321,062.50             |      | 321,062.50   | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |                 | 321,062.50             | -    | 321,062.50   |   |
| -          | Viscosity Test  | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  | GoP             | 285,862.50             |      | 285,862.50   | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |                 | 285,862.50             | -    | 285,862.50   |   |
| -          | Kinematic Viscosity (For MC)  | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  | GoP             | 1,079,100.00           |      | 1,079,100.00 | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |                 | 1,079,100.00           | -    | 1,079,100.00 |   |
| -          | Softening Point   | DPV/H Masbate 2nd DEO | No  | Competitive Bidding               | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  | GoP             | 86,762.50              |      | 86,762.50    | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |                 | 86,762.50              | -    | 86,762.50    |   |
| -          | Water Content (Emulsified Asphalt)  | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  | GoP             | 80,987.50              |      | 80,987.50    | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |                 | 80,987.50              | -    | 80,987.50    |   |





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Masbate City

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (for Goods and Services)**

| Code (PAP) | Procurement Program/Project                           | PMO/End-User          | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  |  |  | Source of Funds | Estimated Budget (Php) |      |              | Remarks (brief description of Program / Activity/Project) |
|------------|---|-----------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|--|--|-----------------|------------------------|------|--------------|---|
|            |   |                       |   |                                   | Advertisement/Posting of IB/EI         | Submission/Opening of Bids | Notice of Award | Contract Signing |  |  |                 | Total                  | MOOE | CO           |   |
| -          | Weight per Gallon of Emulsified Asphalt               | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  |  | GoP             | 50,325.00              |      | 50,325.00    | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |  |                 | 50,325.00              |      |              |   |
| -          | Bulk Specific Gravity of Compacted Bituminous Mixes   | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  |  | GoP             | 174,487.50             | -    | 174,487.50   | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |  |                 | 174,487.50             |      |              |   |
| -          | Mechanical Analysis of Extracted Aggregates           | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  |  | GoP             | 78,512.50              |      | 78,512.50    | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |  |                 | 78,512.50              |      |              |   |
| -          | Emulsified Asphalt Distillation Apparatus             | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  |  | GoP             | 135,162.50             | -    | 135,162.50   | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |  |                 | 135,162.50             |      |              |   |
| -          | Residue on Sieving of Bituminous Emulsions, ASTM D244 | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  |  | GoP             | 10,656.25              | -    | 10,656.25    | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |  |                 | 10,656.25              |      |              |   |
| -          | Cement Mixing, ASTM D244                              | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  |  | GoP             | 7,315.00               | -    | 7,315.00     | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |  |                 | 7,315.00               |      |              |   |
| -          | Storage Stability of Asphalt Emulsions                | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  |  | GoP             | 3,120.75               | -    | 3,120.75     | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |  |                 | 3,120.75               |      |              |   |
| -          | Concrete Joint Sealer Pour Point Temperature          | DPV/H Masbate 2nd DEO | No  | Competitive Bidding               | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  |  | GoP             | 1,551,619.30           | -    | 1,551,619.30 | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |  |                 | 1,551,619.30           |      |              |   |
| -          | Penetration   | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  |  | GoP             | 19,690.00              | -    | 19,690.00    | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |  |                 | 19,690.00              |      |              |   |
| -          | Flow Test   | DPV/H Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  |  | GoP             | 20,625.00              | -    | 20,625.00    | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |  |                 | 20,625.00              |      |              |   |
| -          | Performed Expansion (Joint Filler) (4 Test)           | DPV/H Masbate 2nd DEO | No  | Competitive Bidding               | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    |  |  | GoP             | 1,000,000.00           | -    | 1,000,000.00 | As the need arises  |
| -          | 4th Quarter   |                       |   |                                   |  |                            |                 |                  |  |  |                 | 1,000,000.00           |      |              |   |



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
MASBATE 2<sup>ND</sup>  
DISTRICT ENGINEERING OFFICE  
REGIONAL OFFICE V  
Masbate City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (for Goods and Services)

| Code (PAP)                 | Procurement Program/Project                         | PMO/End-User         | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PHP) |      |            | Remarks (brief description of Program / Activity/Project) |
|----------------------------|---|----------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|---|
|                            |   |                      |   |                                   | Advertisement/Posting of IBREI         | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |   |
| -                          | Water Absorption                                    | DPWH Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP             | 694,399.50             | -    | 694,399.50 | As the need arises  |
| -                          | 4th Quarter   |                      |   |                                   |  |                            |                 |                  |                 | 694,399.50             | -    | 694,399.50 |   |
| -                          | Thickness   | DPWH Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP             | 13,750.00              | -    | 13,750.00  | As the need arises  |
| -                          | 4th Quarter   |                      |   |                                   |  |                            |                 |                  |                 | 13,750.00              | -    | 13,750.00  |   |
| -                          | Extraction Test                                     | DPWH Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP             | 324,775.00             | -    | 324,775.00 | As the need arises  |
| -                          | 4th Quarter   |                      |   |                                   |  |                            |                 |                  |                 | 324,775.00             | -    | 324,775.00 |   |
| -                          | Grading Mechanical Analysis of Extracted Aggregates | DPWH Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP             | 63,112.50              | -    | 63,112.50  | As the need arises  |
| -                          | 4th Quarter   |                      |   |                                   |  |                            |                 |                  |                 | 63,112.50              | -    | 63,112.50  |   |
| -                          | Stability Test                                      | DPWH Masbate 2nd DEO | No  | NP-53.9 - Small Value Procurement | 4th Qtr. 2022                          | 4th Qtr. 2022              | 4th Qtr. 2022   | 4th Qtr. 2022    | GoP             | 726,550.00             | -    | 726,550.00 | As the need arises  |
| -                          | 4th Quarter   |                      |   |                                   |  |                            |                 |                  |                 | 726,550.00             | -    | 726,550.00 |   |
| Total Estimated Budget (P) |   |                      |   |                                   |  |                            |                 |                  |                 | 245,411,063.32         |      |            |   |

Prepared by:

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OIC-Head, Procurement Unit

Recommending Approval:

JOSEPHINE F. GIME  
Chief, Planning and Design Section  
BAC Chairman

Approved by:

SIMON N. ARIAS  
District Engineer

FOR AND IN THE ABSENCE OF DISTRICT ENGINEER

FERRILYN M. CANTILLES  
ASST. DISTRICT ENGINEER