



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
 Regional Office VII, SRP, Cebu City

Indicative Annual Procurement Plan for FY 2020
 Civil Works

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-01	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads Tertiary Roads Mabinay-Ayungon Rd - K0102+157 - K0102+227, K0108+184 - K0108+236, K0120+248 - K0120+319, K0134+611 - K0136+907	Construction Division	Yes	Competitive Bidding	10/02/2019 to 10/19/2019	10/29/2019	01/02/2020	01/03/2020 to 01/08/2020	GoP	109,363,450.00	0	109,363,450.00	Rehabilitation/Re construction/ Upgrading of Damaged Paved Roads
2020-02	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation - Preventive Maintenance - Secondary Roads Vallehermoso-Canlaon City-La Castellana Rd - K0153+000-K0154+000, K0154+000 - K0154+606, K0160 + 627 - K0160 + 827, K0163 + 000 - K0164 + 685, K0164+685-K0164+691, K0166 + 513 - K0168 + 629, K0168+657 - K0171 + 089	Construction Division	Yes	Competitive Bidding	10/02/2019 to 10/19/2019	10/29/2019	01/02/2020	01/03/2020 to 01/08/2020	GoP	148,453,670.00	0	148,453,670.00	Preventive Maintenance
2020-03	Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development - Construction of By-Pass and Diversion Roads, Metro Cebu Expressway	Construction Division	Yes	Competitive Bidding	10/04/2019 to 10/11/2019	10/30/2019	01/02/2020	01/03/2020 to 01/08/2020	GoP	193,000,000.00	0	193,000,000.00	Construction of By-pass and Diversion Roads
2020-04	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Tagbilaran East Rd (Tagbilaran-Jagna) - K0214 + 100 - K0214 + 420	Construction Division	Yes	Competitive Bidding	10/04/2019 to 10/11/2019	10/30/2019	01/02/2020	01/03/2020 to 01/08/2020	GoP	106,150,000.00	0	106,150,000.00	Roads with Slips, Slope Collapse, and Landslide



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2020-05	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Tagbilaran East Rd - (Tagbilaran-Jagna) - K0214 + 420 - K0215 + 000	Construction Division	Yes	Competitive Bidding	10/07/2019 to 10/14/2019	11/04/2019	01/02/2020	01/03/2020 to 01/08/2020	GoP	106,150,000.00	0	106,150,000.00	Roads with Slips, Slope Collapse, and Landslide
2020-06	Convergence and Special Support Program Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Pilipog-Gabi (Rock Causeway) Coastal Road leading to Gilutongan Marine Sanctuary, Nalusuan Marine Sanctuary, Hotels & Resort, Brgy. Pilipog, Cordova, Cebu	Construction Division	Yes	Competitive Bidding	10/07/2019 to 10/14/2019	11/04/2019	01/02/2020	01/03/2020 to 01/08/2020	GoP	107,327,300.00	0	107,327,300.00	Access Roads leading to Declared Tourism Destinations
2020-07	Local Program National Building Program Construction (Completion) of Department of Justice Building, M Velez St., Guadalupe, Cebu City	Construction Division	Yes	Competitive Bidding	10/09/2019 to 10/16/2019	11/05/2019	01/02/2020	01/03/2020 to 01/08/2020	GoP	13,619,045.00	0	13,619,045.00	National Building Program
2020-08	Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development - Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges Construction of a 4-lane Depressed Structures at the Intersection of U.N. Avenue and Plaridel Mandaue City	Construction Division	Yes	Competitive Bidding	10/09/2019 to 10/16/2019	11/05/2019	01/02/2020	01/03/2020 to 01/08/2020	GoP	83,955,000.00	0	83,955,000.00	Flyovers/Interchanges/ Underpasses/Long Span Bridges
2020-09	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation - Preventive Maintenance - Secondary Roads Cebu South Coastal Rd - K0006+943 - K0009+563, K0010+405 - K0007+060	Construction Division	Yes	Competitive Bidding	10/11/2019 to 10/18/2019	11/06/2019	01/02/2020	01/03/2020 to 01/08/2020	GoP	144,750,000.00	0	144,750,000.00	Preventive Maintenance



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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-10	Convergence and Special Support Program Construction/ Improvement of Various Infrastructure in support of National Security Construction of Medellin Municipal Police Station, Medellin, Cebu	Construction Division	Yes	Competitive Bidding	10/11/2019 to 10/18/2019	11/06/2019	01/02/2020	01/03/2020 to 01/08/2020	GoP	9,727,000.00	0	9,727,000.00	Various Infrastructure in support of National Security
2020-11	Convergence and Special Support Program Construction/ Improvement of Various Infrastructure in support of National Security Construction of Tabuelan Municipal Police Station, Tabuelan, Cebu	Construction Division	Yes	Competitive Bidding	10/14/2019 to 10/21/2019	11/08/2019	01/06/2020	01/06/2020 to 01/10/2020	GoP	9,727,000.00	0	9,727,000.00	Various Infrastructure in support of National Security
2020-12	Convergence and Special Support Program Construction/ Improvement of Various Infrastructure in support of National Security Construction of San Fernando MPS Building, San Fernando, Cebu	Construction Division	Yes	Competitive Bidding	10/14/2019 to 10/21/2019	11/08/2019	01/06/2020	01/06/2020 to 01/10/2020	GoP	9,650,000.00	0	9,650,000.00	Various Infrastructure in support of National Security
2020-13	Convergence and Special Support Program Construction/ Improvement of Various Infrastructure in support of National Security Construction of Balamban MPS, Balamban, Cebu	Construction Division	Yes	Competitive Bidding	10/16/2019 to 10/23/2019	11/11/2019	01/06/2020	01/06/2020 to 01/10/2020	GoP	9,727,000.00	0	9,727,000.00	Various Infrastructure in support of National Security
2020-14	Convergence and Special Support Program Construction/ Improvement of Various Infrastructure in support of National Security Construction of Borbon Municipal Police Station, Borbon, Cebu	Construction Division	Yes	Competitive Bidding	10/16/2019 to 10/23/2019	11/11/2019	01/06/2020	01/06/2020 to 01/10/2020	GoP	9,727,000.00	0	9,727,000.00	Various Infrastructure in support of National Security
2020-15	Convergence and Special Support Program Construction/ Improvement of Various Infrastructure in support of National Security Construction of Pilar Municipal Police Station, Pilar, Cebu	Construction Division	Yes	Competitive Bidding	10/18/2019 to 10/25/2019	11/12/2019	01/06/2020	01/06/2020 to 01/10/2020	GoP	9,727,000.00	0	9,727,000.00	Various Infrastructure in support of National Security



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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-16	Convergence and Special Support Program Construction/ Improvement of Various Infrastructure in support of National Security Construction of Canduman Mobile Police Station - Mandaue CPO, Canduman, Mandaue City, Cebu	Construction Division	Yes	Competitive Bidding	10/18/2019 to 10/25/2019	11/12/2019	01/06/2020	01/06/2020 to 01/10/2020	GoP	9,727,000.00	0	9,727,000.00	Various Infrastructure in support of National Security
2020-17	Convergence and Special Support Program Construction/ Improvement of Various Infrastructure in support of National Security Construction of Regional Police Security and Protection Units (RPSPUs) and Presidential Protection Division (PPD) Building under the Police Security and Protection Group (PSPG)- PNP- RPSPU, Cebu City	Construction Division	Yes	Competitive Bidding	10/21/2019 to 10/28/2019	11/15/2019	01/06/2020	01/06/2020 to 01/10/2020	GoP	10,093,900.00	0	10,093,900.00	Various Infrastructure in support of National Security
2020-18	Convergence and Special Support Program Construction/ Improvement of Various Infrastructure in support of National Security Construction of Vallehermoso Municipal Police Station, Vallehermoso, Negros Oriental	Construction Division	Yes	Competitive Bidding	10/21/2019 to 10/28/2019	11/15/2019	01/06/2020	01/06/2020 to 01/10/2020	GoP	9,727,000.00	0	9,727,000.00	Various Infrastructure in support of National Security
2020-19	Convergence and Special Support Program Construction/ Improvement of Various Infrastructure in support of National Security Construction of Tanjay CPS, Tanjay City, Negros Oriental	Construction Division	Yes	Competitive Bidding	10/23/2019 to 10/30/2019	11/18/2019	01/06/2020	01/06/2020 to 01/10/2020	GoP	23,665,660.00	0	23,665,660.00	Various Infrastructure in support of National Security
2020-20	Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development - Construction of By-Pass and Diversion Roads Asturias-Danao Road, Cebu	Construction Division	Yes	Competitive Bidding	10/23/2019 to 10/30/2019	11/18/2019	01/06/2020	01/06/2020 to 01/10/2020	GoP	193,000,000.00	0	193,000,000.00	Construction of By-pass and Diversion Roads



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-21	Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development - Construction of Missing Links/ New Roads Alcoy-Alegria Road, Alcoy, Cebu	Construction Division	Yes	Competitive Bidding	10/25/2019 to 11/01/2019	11/19/2019	01/07/2020	01/08/2020 to 01/13/2020	GoP	72,375,000.00	0	72,375,000.00	Missing Links/ New Roads
2020-22	Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development - Construction of Missing Links/ New Roads Alcoy-Alegria Road, Alegria, Cebu	Construction Division	Yes	Competitive Bidding	10/25/2019 to 11/01/2019	11/19/2019	01/07/2020	01/08/2020 to 01/13/2020	GoP	72,375,000.00	0	72,375,000.00	Missing Links/ New Roads
2020-23	Convergence and Special Support Program Construction/ Improvement of Access Roads leading to Declared Tourism Destinations Access Road leading to Hermit Cove (Aloguinsan-Buho-Cantabogon), Aloguinsan, Cebu	Construction Division	Yes	Competitive Bidding	10/28/2019 to 11/04/2019	11/25/2019	01/07/2020	01/08/2020 to 01/13/2020	GoP	130,275,000.00	0	130,275,000.00	Access Roads leading to Declared Tourism Destinations Access
2020-24	Convergence and Special Support Program Construction/ Improvement of Access Roads leading to Declared Tourism Destinations Brgy. Dapdap-Brgy. Bancasan-Brgy. Anapog-Brgy. Tambongon Road leading to Beach Resorts and Marine Sanctuaries, San Remegio, Cebu	Construction Division	Yes	Competitive Bidding	10/28/2019 to 11/04/2019	11/25/2019	01/07/2020	01/08/2020 to 01/13/2020	GoP	144,750,000.00	0	144,750,000.00	Access Roads leading to Declared Tourism Destinations Access
2020-25	Convergence and Special Support Program Construction/ Improvement of Access Roads leading to Declared Tourism Destinations Malabago-Kalangkang-Sanlagaan-Candis-Basiao-Sulsugan leading to Kawasan Falls, Badian, Cebu	Construction Division	Yes	Competitive Bidding	10/30/2019 to 11/06/2019	11/26/2019	01/07/2020	01/08/2020 to 01/13/2020	GoP	126,996,895.00	0	126,996,895.00	Access Roads leading to Declared Tourism Destinations Access



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2020-26	Convergence and Special Support Program Construction/ Improvement of Access Roads leading to Declared Tourism Destinations Brgy. Muabog - Brgy. Kal-anan Road connecting various Tourism Sites, Tabogon, Cebu	Construction Division	Yes	Competitive Bidding	10/30/2019 to 11/06/2019	11/26/2019	01/07/2020	01/08/2020 to 01/13/2020	GoP	144,750,000.00	0	144,750,000.00	Access Roads leading to Declared Tourism Destinations Access
2020-27	Convergence and Special Support Program Construction/ Improvement of Access Roads leading to Declared Tourism Destinations Montaña-San Juan-Buenaventura Road leading to Edith Grand Garden Resort and Adventure Park, Baclayon, Bohol, Package I	Construction Division	Yes	Competitive Bidding	11/04/2019 to 11/11/2019	11/29/2019	01/07/2020	01/08/2020 to 01/13/2020	GoP	101,325,000.00	0	101,325,000.00	Access Roads leading to Declared Tourism Destinations Access
2020-28	Convergence and Special Support Program Construction/ Improvement of Access Roads leading to Declared Tourism Destinations Montaña-San Juan-Buenaventura Road leading to Edith Grand Garden Resort and Adventure Park, Baclayon, Bohol, Package II	Construction Division	Yes	Competitive Bidding	11/04/2019 to 11/11/2019	11/29/2019	01/07/2020	01/08/2020 to 01/13/2020	GoP	101,325,000.00	0	101,325,000.00	Access Roads leading to Declared Tourism Destinations Access
2020-29	Convergence and Special Support Program Construction/ Improvement of Access Roads leading to Declared Tourism Destinations Santa Fe-Madririjos Beach Resorts, Madririjos, Cebu	Construction Division	Yes	Competitive Bidding	11/06/2019 to 11/13/2019	12/02/2019	01/07/2020	01/08/2020 to 01/13/2020	GoP	144,750,000.00	0	144,750,000.00	Access Roads leading to Declared Tourism Destinations Access
2020-30	Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development - Construction of By-Pass and Diversion Roads Barili-Aloguinsan Coastal Road, Cebu	Construction Division	Yes	Competitive Bidding	11/06/2019 to 11/13/2019	12/02/2019	01/07/2020	01/08/2020 to 01/13/2020	GoP	144,750,000.00	0	144,750,000.00	Construction of By-Pass and Diversion Roads



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2020-31	Convergence and Special Support Program Construction/ Improvement of Various Infrastructure in support of National Security Construction of CENTCOM Administration Building, Camp Lapu-Lapu, Apas, Cebu City, Cebu	Construction Division	Yes	Competitive Bidding	11/08/2019 to 11/15/2019	12/03/2019	01/09/2020	01/10/2020 to 01/15/2020	GoP	107,789,535.00	0	107,789,535.00	Various Infrastructure in support of National Security
2020-32	Convergence and Special Support Program Construction/ Improvement of Various Infrastructure in support of National Security Construction of Housing Facilities, Camp Lapu-lapu, Apas, Cebu City, Cebu	Construction Division	Yes	Competitive Bidding	11/08/2019 to 11/15/2019	12/03/2019	01/09/2020	01/10/2020 to 01/15/2020	GoP	99,203,930.00	0	99,203,930.00	Various Infrastructure in support of National Security
2020-33	Organizational Outcome 2: Protect Lives and Properties Against Major Floods Flood Management Program, Flood Mitigation Structures and Drainage Systems Construction of Flood Control Structure/Shore Protection at Poblacion, Siquijor	Construction Division	Yes	Competitive Bidding	11/11/2019 to 11/18/2019	12/06/2019	01/09/2020	01/10/2020 to 01/15/2020	GoP	123,520,000.00	0	123,520,000.00	Flood Management Program, Flood Mitigation Structures and Drainage Systems
2020-34	Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development - Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges Panglao-Tagbilaran City Offshore Bridge	Construction Division	Yes	Competitive Bidding	11/11/2019 to 11/18/2019	12/06/2019	01/09/2020	01/10/2020 to 01/15/2020	GoP	193,000,000.00	0	193,000,000.00	Flyovers/ Interchanges/ Underpasses/ Long Span Bridges
2020-35	Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development - Road Widening - Primary Roads Dumaguete North Rd -K0024 + 235 - K0025 + 223, K0027 + 598 - K0029 + 500	Construction Division	Yes	Competitive Bidding	11/13/2019 to 11/20/2019	12/09/2019	01/09/2020	01/10/2020 to 01/15/2020	GoP	144,750,000.00	0	144,750,000.00	Road Widening



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2020-36	Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development - Road Widening - Primary Roads N Bacalso Ave (Cebu South Rd) - K0060+000 - K0063+600	Construction Division	Yes	Competitive Bidding	11/13/2019 to 11/20/2019	12/09/2019	01/09/2020	01/10/2020 to 01/15/2020	GoP	144,750,000.00	0	144,750,000.00	Road Widening
2020-37	Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development - Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges Flyover along Sergio Osmeña Blvd. cor. V. Sotto St.	Construction Division	Yes	Competitive Bidding	11/15/2019 to 11/22/2019	12/10/2019	01/09/2020	01/10/2020 to 01/15/2020	GoP	93,927,310.00	0	93,927,310.00	Flyovers/ Interchanges/ Underpasses/ Long Span Bridges
2020-38	Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development - Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges Merging Flyover along Salinas Drive - Gorordo Ave. - Veterans Drive	Construction Division	Yes	Competitive Bidding	11/15/2019 to 11/22/2019	12/10/2019	01/09/2020	01/10/2020 to 01/15/2020	GoP	144,750,000.00	0	144,750,000.00	Flyovers/ Interchanges/ Underpasses/ Long Span Bridges
2020-39	Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development - Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges Flyover along Juan Luna Ave. covering the junctions of M.J. Cuenco Ave. and A. Soriano Ave.	Construction Division	Yes	Competitive Bidding	11/15/2019 to 11/22/2019	12/10/2019	01/09/2020	01/10/2020 to 01/15/2020	GoP	144,750,000.00	0	144,750,000.00	Flyovers/ Interchanges/ Underpasses/ Long Span Bridges

Submitted by:

ROSEMARY T. GEPTÉ
Engineer IV, Head Procurement

Recommended by:

JOSE LITO SAYSON
CHIEF, CONSTRUCTION DIVISION
MARIO M. MONTEJO, DM, MNSA
BAC Chairman

Approved by:

EDGAR B. TABACON, CESO IV
Regional Director



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(GOODS)

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1	Airconditioning Maintenance Services	Construction Division, Finance Division and Office of the Regional Director								450,000.00		450,000.00		
	1st quarter		No	NP-53.9 - Small Value Procurement	2/4/20 to 2/11/20	2/24/20 to 3/27/20	2/27/20 to 6/2/20	2/28/20 to 6/2/20	GoP	50,000.00	-	50,000.00		
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	150,000.00	-	150,000.00		
	3rd quarter		No	NP-53.9 - Small Value Procurement	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	150,000.00	-	150,000.00		
	4th quarter		No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	100,000.00	-	100,000.00		
2	Bridge Engineering Inspection	JICA-TCP III								100,000.00		100,000.00		
	1st quarter		No	NP-53.9 - Small Value Procurement	2/4/20 to 2/11/20	2/24/20 to 3/27/20	2/27/20 to 6/2/20	2/28/20 to 6/2/20	GoP	25,000.00	-	25,000.00		
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	25,000.00	-	25,000.00		
	3rd quarter		No	NP-53.9 - Small Value Procurement	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	25,000.00	-	25,000.00		
	4th quarter		No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	25,000.00	-	25,000.00		
3	Chemicals	Quality Assurance and Hydrology Division								323,505.40		323,505.40		
	1st quarter		No	NP-53.9 - Small Value Procurement	2/4/20 to 2/11/20	2/24/20 to 3/27/20	2/27/20 to 6/2/20	2/28/20 to 6/2/20	GoP	323,505.40	-	323,505.40		
4	Catering Services	DPWH Regional Office VII								7,536,000.00	1,850,000.00	5,686,000.00		
	1st quarter		No	Competitive Bidding	1/14/20 to 1/21/20	2/3/20 to 3/6/20	2/6/20 to 5/12/20	2/7/20 to 5/22/20	GoP	1,812,000.00	-	1,812,000.00		
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	1,956,000.00	850,000.00	1,106,000.00		
	3rd quarter		No	NP-53.9 - Small Value Procurement	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	1,956,000.00	500,000.00	1,456,000.00		
SUB-TOTAL this Page											6,597,505.40	1,350,000.00	5,247,505.40	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	4th quarter	DPWH Regional Office VII	No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	1,812,000.00	500,000.00	1,312,000.00		
5	Common Office Supplies	DPWH Regional Office VII								6,732,944.82	850,000.00	5,882,944.82		
	1st quarter		No	Competitive Bidding	2/4/20 to 2/11/20	2/24/20 to 3/27/20	2/27/20 to 6/2/20	2/28/20 to 6/2/20	GoP	1,834,645.95	500,000.00	1,334,645.95		
	2nd quarter		No	Competitive Bidding	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	1,736,806.34	-	1,736,806.34		
	3rd quarter		No	Competitive Bidding	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	1,932,194.37	-	1,932,194.37		
	4th quarter		No	Competitive Bidding	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	1,229,298.16	350,000.00	879,298.16		
6	Common Office Equipment Supplies and Consumables	DPWH Regional Office VII								26,843,526.04	4,350,000.00	22,493,526.04		
	1st quarter		No	Competitive Bidding	2/4/20 to 2/11/20	2/24/20 to 3/27/20	2/27/20 to 6/2/20	2/28/20 to 6/2/20	GoP	6,568,630.57	850,000.00	5,718,630.57		
	2nd quarter		No	Competitive Bidding	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	7,665,772.95	1,500,000.00	6,165,772.95		
	3rd quarter		No	Competitive Bidding	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	7,748,795.48	1,500,000.00	6,248,795.48		
	4th quarter		No	Competitive Bidding	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	4,860,327.04	500,000.00	4,360,327.04		
7	Construction Supplies	DPWH Regional Office VII		NP-53.9 - Small Value Procurement	2/4/20 to 2/11/20	2/24/20 to 3/27/20	2/27/20 to 6/2/20	2/28/20 to 6/2/20	GoP	1,578,412.35		1,578,412.35		
	1st quarter		No						GoP	22,500.00		22,500.00		
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	798,417.35	-	798,417.35		
	3rd quarter		No	NP-53.9 - Small Value Procurement	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	7,495.00	-	7,495.00		
	4th quarter		No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	750,000.00	-	750,000.00		
SUB-TOTAL this Page											36,966,883.21	5,700,000.00	31,266,883.21	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
8	Contingencies (5% of Spare Parts, Supplies and Materials)	Equipment Management Division												
	1st quarter		No	NP-53.9 - Small Value Procurement	1/14/20 to 1/21/20	2/3/20 to 3/6/20	2/6/20 to 5/12/20	2/7/20 to 5/22/20	GoP	937,362.56		937,362.56		
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	234,340.64	-	234,340.64		
	3rd quarter		No	NP-53.9 - Small Value Procurement	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	234,340.64	-	234,340.64		
	4th quarter		No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	234,340.64	-	234,340.64		
9	Electrical Supplies	DPWH Regional Office VII												
	1st quarter		No	Competitive Bidding	2/4/20 to 2/11/20	2/24/20 to 3/27/20	2/27/20 to 6/2/20	2/28/20 to 6/2/20	GoP	1,417,896.45		1,417,896.45		
	2nd quarter		No	Competitive Bidding	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	1,048,890.40	-	1,048,890.40		
	3rd quarter		No	Competitive Bidding	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	137,772.15	-	137,772.15		
	4th quarter		No	Competitive Bidding	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	136,269.45	-	136,269.45		
10	Field Equipment	Planning and Design Division												
	3rd quarter		No	NP-53.9 - Small Value Procurement	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	10,502,943.50		10,502,943.50		
	4th quarter		No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	5,173,046.75	-	5,173,046.75		
11	Fuels and Lubricants	DPWH Regional Office VII												
	1st quarter		No	Competitive Bidding	1/14/20 to 1/21/20	2/3/20 to 3/6/20	2/6/20 to 5/12/20	2/7/20 to 5/22/20	GoP	11,446,200.00		11,446,200.00		
	2nd quarter		No	Competitive Bidding	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	2,861,550.00	-	2,861,550.00		
			SUB-TOTAL this Page								18,581,302.51	-	18,581,302.51	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	3rd quarter	DPWH Regional Office VII	No	Competitive Bidding	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	2,861,550.00	-	2,861,550.00		
	4th quarter		No	Competitive Bidding	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	2,861,550.00	-	2,861,550.00		
12	Furniture & Fixtures	DPWH Regional Office VII								2,432,114.00		2,432,114.00		
	1st quarter		No	Competitive Bidding	2/4/20 to 2/11/20	2/24/20 to 3/27/20	2/27/20 to 6/2/20	2/28/20 to 6/2/20	GoP	901,825.00	-	901,825.00		
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	560,100.00	-	560,100.00		
	3rd quarter		No	NP-53.9 - Small Value Procurement	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	410,089.00	-	410,089.00		
	4th quarter		No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	560,100.00	-	560,100.00		
13	Information Technology	DPWH Regional Office VII								17,632,595.00	2,950,000.00	14,682,595.00		
	1st quarter		No	Competitive Bidding	2/4/20 to 2/11/20	2/24/20 to 3/27/20	2/27/20 to 6/2/20	2/28/20 to 6/2/20	GoP	4,845,700.00	800,000.00	4,045,700.00		
	2nd quarter	No	Competitive Bidding	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	5,332,430.00	1,500,000.00	3,832,430.00			
	3rd quarter	DPWH Regional Office VII	No	Competitive Bidding	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	7,249,715.00	650,000.00	6,599,715.00		
	4th quarter		No	Competitive Bidding	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	204,750.00	-	204,750.00		
14	Janitorial Supplies	DPWH Regional Office VII								1,949,734.21		1,949,734.21		
	1st quarter		No	Competitive Bidding	2/4/20 to 2/11/20	2/24/20 to 3/27/20	2/27/20 to 6/2/20	2/28/20 to 6/2/20	GoP	479,858.59	-	479,858.59		
	2nd quarter		No	Competitive Bidding	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	512,372.28	-	512,372.28		
	3rd quarter		No	Competitive Bidding	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	510,505.64	-	510,505.64		
	4th quarter		No	Competitive Bidding	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	446,997.70	-	446,997.70		
			SUB-TOTAL this Page								27,737,543.21	2,950,000.00	24,787,543.21	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	Office Equipment	DPWH Regional Office VII	No	Competitive Bidding	2/4/20 to 2/11/20	2/24/20 to 3/27/20	2/27/20 to 6/2/20	2/28/20 to 6/2/20	GoP	2,595,309.70		2,595,309.70	
	1st quarter									1,120,569.70	-	1,120,569.70	
	2nd quarter				4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	646,190.00	-	646,190.00	
	3rd quarter				7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	119,000.00	-	119,000.00	
	4th quarter		No	Competitive Bidding	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	709,550.00	-	709,550.00	
16	Repair and Maintenance of Computers	DPWH Regional Office VII	No	NP-53.9 - Small Value Procurement	2/4/20 to 2/11/20	2/24/20 to 3/27/20	2/27/20 to 6/2/20	2/28/20 to 6/2/20	GoP	300,000.00		300,000.00	
	1st quarter									50,000.00	-	50,000.00	
	2nd quarter				4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	100,000.00	-	100,000.00	
	3rd quarter				7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	100,000.00	-	100,000.00	
	4th quarter		No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	50,000.00	-	50,000.00	
17	Repair and Maintenance of Office Equipments	DPWH Regional Office VII	No	NP-53.9 - Small Value Procurement	2/4/20 to 2/11/20	2/24/20 to 3/27/20	2/27/20 to 6/2/20	2/28/20 to 6/2/20	GoP	2,720,000.00		2,720,000.00	
	1st quarter									150,000.00	-	150,000.00	
	2nd quarter				4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	1,260,000.00	-	1,260,000.00	
	3rd quarter				7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	200,000.00	-	200,000.00	
	4th quarter		No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	1,110,000.00	-	1,110,000.00	
SUB-TOTAL this Page										5,615,309.70	-	5,615,309.70	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
18	Repair and Maintenance of Printers/Copiers	DPWH Regional Office VII								1,150,000.00		1,150,000.00		
	1st quarter		No	NP-53.9 - Small Value Procurement	2/4/20 to 2/11/20	2/24/20 to 3/27/20	2/27/20 to 6/2/20	2/28/20 to 6/2/20	GoP	150,000.00	-	150,000.00		
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	400,000.00	-	400,000.00		
	3rd quarter		No	NP-53.9 - Small Value Procurement	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	300,000.00	-	300,000.00		
	4th quarter		No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	300,000.00	-	300,000.00		
19	Repair and Maintenance of Service Vehicle	DPWH Regional Office VII								11,732,104.50	2,500,000.00	9,232,104.50		
	1st quarter		No	NP-53.9 - Small Value Procurement	2/4/20 to 2/11/20	2/24/20 to 3/27/20	2/27/20 to 6/2/20	2/28/20 to 6/2/20	GoP	4,812,556.00	850,000.00	3,962,556.00		
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	2,624,196.50	650,000.00	1,974,196.50		
	3rd quarter		No	NP-53.9 - Small Value Procurement	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	2,348,054.50	500,000.00	1,848,054.50		
	4th quarter		No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	1,947,297.50	500,000.00	1,447,297.50		
20	Security Services	DPWH Regional Office VII								4,116,000.00		4,116,000.00		
	1st quarter		No	Competitive Bidding	1/14/20 to 1/21/20	2/3/20 to 3/6/20	2/6/20 to 5/12/20	2/7/20 to 5/22/20	GoP	1,029,000.00	-	1,029,000.00		
	2nd quarter		No	Competitive Bidding	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	1,029,000.00	-	1,029,000.00		
	3rd quarter		No	Competitive Bidding	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	1,029,000.00	-	1,029,000.00		
	4th quarter		No	Competitive Bidding	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	1,029,000.00	-	1,029,000.00		
			SUB-TOTAL this Page								16,998,104.50	2,500,000.00	14,498,104.50	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21	Training Kit, Training/Workshop, and Seminar Supplies	DPWH Regional Office VII								14,907,155.00	3,350,000.00	11,557,155.00	
	1st quarter		No	NP-53.9 - Small Value Procurement	1/14/20 to 1/21/20	2/3/20 to 3/6/20	2/6/20 to 5/12/20	2/7/20 to 5/22/20	GoP	902,192.50	-	902,192.50	
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	6,516,800.00	1,500,000.00	5,016,800.00	
	3rd quarter		No	NP-53.9 - Small Value Procurement	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	6,466,800.00	1,000,000.00	5,466,800.00	
	4th quarter		No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	1,021,362.50	850,000.00	171,362.50	
22	Training/Workshop Pertaining to Maintenance	DPWH Regional Office VII								400,000.00		400,000.00	
	1st quarter		No	NP-53.9 - Small Value Procurement	1/14/20 to 1/21/20	2/3/20 to 3/6/20	2/6/20 to 5/12/20	2/7/20 to 5/22/20	GoP	100,000.00	-	100,000.00	
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	100,000.00	-	100,000.00	
	3rd quarter		No	NP-53.9 - Small Value Procurement	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	100,000.00	-	100,000.00	
	4th quarter		No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	100,000.00	-	100,000.00	
23	Unforeseen Parts and Supplies (10% of Spare Parts and Supplies and Materials)	Equipment Management Division								1,704,295.56		1,704,295.56	
	1st quarter		No	NP-53.9 - Small Value Procurement	1/14/20 to 1/21/20	2/3/20 to 3/6/20	2/6/20 to 5/12/20	2/7/20 to 5/22/20	GoP	426,073.89	-	426,073.89	
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	426,073.89	-	426,073.89	
SUB-TOTAL this Page										16,159,302.78	3,350,000.00	12,809,302.78	



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Indicative Annual Procurement Plan for FY 2020
(GOODS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd quarter	Equipment Management Division	No	NP-53.9 - Small Value Procurement	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	426,073.89	-	426,073.89	
	4th quarter		No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	426,073.89	-	426,073.89	
24	Supplies and Materials	Equipment Management Division								5,375,960.00	-	5,375,960.00	
	1st quarter		No	NP-53.9 - Small Value Procurement	1/14/20 to 1/21/20	2/3/20 to 3/6/20	2/6/20 to 5/12/20	2/7/20 to 5/22/20	GoP	1,945,405.00	-	1,945,405.00	
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	1,510,425.00	-	1,510,425.00	
	3rd quarter		No	NP-53.9 - Small Value Procurement	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	502,860.00	-	502,860.00	
	4th quarter		No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	1,417,270.00	-	1,417,270.00	
25	Various Freight and Handling of Equipment	Equipment Management Division								1,360,000.00		1,360,000.00	
	1st quarter		No	NP-53.9 - Small Value Procurement	1/14/20 to 1/21/20	2/3/20 to 3/6/20	2/6/20 to 5/12/20	2/7/20 to 5/22/20	GoP	340,000.00	-	340,000.00	
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	340,000.00	-	340,000.00	
	3rd quarter		No	NP-53.9 - Small Value Procurement	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	340,000.00	-	340,000.00	
	4th quarter		No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	340,000.00	-	340,000.00	
			SUB-TOTAL this Page							7,588,107.78	-	7,588,107.78	
			SUB-TOTAL this (Page 1)							6,597,505.40	1,350,000.00	5,247,505.40	
			SUB-TOTAL this (Page 2)							36,966,883.21	5,700,000.00	31,266,883.21	
			SUB-TOTAL this (Page 3)							18,581,302.51	-	18,581,302.51	
			SUB-TOTAL this (Page 4)							27,737,543.21	2,950,000.00	24,787,543.21	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					SUB-TOTAL this (Page 5)					5,615,309.70	-	5,615,309.70	
					SUB-TOTAL this (Page 6)					16,998,104.50	2,500,000.00	14,498,104.50	
					SUB-TOTAL this (Page 7)					16,159,302.78	3,350,000.00	12,809,302.78	
					GRAND TOTAL					136,244,059.09	15,850,000.00	120,394,059.09	

Submitted by:

Recommended by:

Approved by:


ROSEMARY T. GEPTÉ
 Head, Procurement


MARIO M. MONTEJO, DM, MNSA
 BAC Chairman


EDGAR B. TABACON, CESO IV
 Regional Director



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Regional Office VII
South Road Properties, Cebu City

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Parcellary Survey for the Construction of various Roads and Bridges, Widening of N. Bacalso Ave. (Cebu South Road), K0075+300-K0119+000 and K0123+000-K0140+000, Cebu	Planning and Design Division	Yes	Competitive Bidding	9/18/2019 to 9/25/2019	10/16/2019	01/03/2020	1/13/2020 to 1/27/2020	GoP	19,966,146.73	0	19,966,146.73	Parcellary Survey
2	Parcellary Survey for the Construction of various Roads and Bridges, Const. of Asturias-Danao road, Phase 1 to Phase 7, Cebu	Planning and Design Division	Yes	Competitive Bidding	9/18/2019 to 9/25/2019	10/16/2019	01/03/2020	1/13/2020 to 1/27/2020	GoP	19,387,343.78	0	19,387,343.78	Parcellary Survey
3	Conduct of Feasibility Studies/ Preliminary and Detailed Engineering/ Economic Analysis/ Technical Studies/ Traffic Impact Assessment, Cortes - Bacayon Diversion Road, Bohol	Planning and Design Division	Yes	Competitive Bidding	10/7/2019 to 10/14/2019	11/13/2019	01/03/2020	1/13/2020 to 1/27/2020	GoP	11,001,000.00	0	11,001,000.00	Feasibility Studies/ Preliminary and Detailed Engineering/ Economic Analysis/ Technical Studies/ Traffic Impact Assessment
4	Conduct of Feasibility Studies/Preliminary and Detailed Engineering/Economic Analysis/Technical Studies/Traffic Impact Assessment, Argao-Moalboal Road, Cebu	Planning and Design Division	Yes	Competitive Bidding	10/7/2019 to 10/14/2019	11/13/2019	01/03/2020	1/13/2020 to 1/27/2020	GoP	13,220,500.00	0	13,220,500.00	Feasibility Studies/ Preliminary and Detailed Engineering/ Economic Analysis/ Technical Studies/ Traffic Impact Assessment
5	Detailed Engineering Design (DED) Activities for various infrastructure projects, Const. of Guadalupe-Lahug Bypass Road, Cebu City	Planning and Design Division	Yes	Competitive Bidding	10/14/2019 to 10/21/2019	11/25/2019	01/03/2020	1/13/2020 to 1/27/2020	GoP	96,500,000.00	0	96,500,000.00	Detailed Engineering Design (DED) Activities
6	Detailed Engineering Design (DED) Activities for various infrastructure projects, Const. of Interchange (Tri-level), M.L. Quezon St. cor. M. Patalinghug Ave., Lapu-Lapu City	Planning and Design Division	Yes	Competitive Bidding	10/14/2019 to 10/21/2019	11/25/2019	01/03/2020	1/13/2020 to 1/27/2020	GoP	46,430,010.00	0	46,430,010.00	Detailed Engineering Design (DED) Activities



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7	Detailed Engineering Design (DED) Activities for various infrastructure projects, Const. of Left-Turning Underpass along SRP, Mambaling road junction Cebu South Coastal Road, Cebu City	Planning and Design Division	Yes	Competitive Bidding	10/18/2019 to 10/25/2019	11/27/2019	01/03/2020	1/13/2020 to 1/27/2020	GoP	40,846,520.00	0	40,846,520.00	Detailed Engineering Design (DED) Activities
8	Detailed Engineering Design (DED) Activities for various infrastructure projects, Const. of Interchange (Tri-level) along M.C. Briones St. cor. U.N. Ave., Mandaue City	Planning and Design Division	Yes	Competitive Bidding	10/18/2019 to 10/25/2019	11/27/2019	01/03/2020	1/13/2020 to 1/27/2020	GoP	42,743,710.00	0	42,743,710.00	Detailed Engineering Design (DED) Activities
9	Detailed Engineering Design (DED) Activities for various infrastructure projects, Const. of flyover along Quano Ave., cor. Conrado d. Seno St.-Quano Ave. cor. E. O. Perez St., Mandaue City	Planning and Design Division	Yes	Competitive Bidding	10/25/2019 to 11/4/2019	12/05/2019	01/08/2020	1/16/2020 to 1/28/2020	GoP	45,977,425.00	0	45,977,425.00	Detailed Engineering Design (DED) Activities
10	Detailed Engineering Design (DED) Activities for various infrastructure projects, Const. of Interchange Flyover along M.C. Briones St. cor. A.S. Fortuna St., Mandaue City (Phase I)	Planning and Design Division	Yes	Competitive Bidding	10/25/2019 to 11/4/2019	12/05/2019	01/08/2020	1/16/2020 to 1/28/2020	GoP	47,568,710.00	0	47,568,710.00	Detailed Engineering Design (DED) Activities
11	Detailed Engineering Design (DED) Activities for various infrastructure projects, Const. of Service Roads, along A.C. Cortes Ave. covering the junctions of S.B. Cabahug St. and Plaridel St., Mandaue City	Planning and Design Division	Yes	Competitive Bidding	10/28/2019 to 11/4/2019	12/06/2019	01/09/2020	1/17/2020 to 1/29/2020	GoP	37,717,025.00	0	37,717,025.00	Detailed Engineering Design (DED) Activities
12	Detailed Engineering Design (DED) Activities for various infrastructure projects, Const. of Interchange along F. Sotto St. cor. Gorordo Ave., Cebu City	Planning and Design Division	Yes	Competitive Bidding	10/28/2019 to 11/4/2019	12/06/2019	01/09/2020	1/17/2020 to 1/29/2020	GoP	41,683,175.00	0	41,683,175.00	Detailed Engineering Design (DED) Activities



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13	Detailed Engineering Design (DED) Activities for various infrastructure projects, Const. of Elevated Highway along Gen. maxilom Ave. covering the junction of M. Gotianuy St. Rahman St. and M.J. Cuenco Ave., Cebu City	Planning and Design Division	Yes	Competitive Bidding	10/30/2019 to 11/7/2019	12/09/2019	1/14/2020	1/22/2020 to 2/6/2020	GoP	87,354,695.00	0	87,354,695.00	Detailed Engineering Design (DED) Activities
14	Detailed Engineering Design (DED) Activities for various infrastructure projects, Const. of Underpass along Juan Luna Ave. from the junction of Archbishop Reyes Ave. to Cardinal Rosales Ave., Cebu City	Planning and Design Division	Yes	Competitive Bidding	10/30/2019 to 11/7/2019	12/09/2019	1/14/2020	1/22/2020 to 2/6/2020	GoP	159,213,420.00	0	159,213,420.00	Detailed Engineering Design (DED) Activities
15	Detailed Engineering Design (DED) Activities for various infrastructure projects, Const. of Flyover along P. del Rosario St. from the junction of Osmeña Blvd. to Leon Kilat St., Cebu City	Planning and Design Division	Yes	Competitive Bidding	11/8/2019 to 11/15/2019	12/17/2019	1/16/2020	1/24/2020 to 2/5/2020	GoP	32,176,960.00	0	32,176,960.00	Detailed Engineering Design (DED) Activities
16	Detailed Engineering Design (DED) Activities for various infrastructure projects, Const. of Interchange Flyover along N. Bacalso Ave. cor. V. Rama Ave., Cebu City	Planning and Design Division	Yes	Competitive Bidding	11/8/2019 to 11/15/2019	12/17/2019	1/16/2020	1/24/2020 to 2/5/2020	GoP	35,638,000.00	0	35,638,000.00	Detailed Engineering Design (DED) Activities

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