

(DPWH-BATAAN 2ND DEO) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for the 3rd qtr of various construction materials & supplies for use at various sections at DPWH Bataan 2nd DEO Drawer guide-500m long;drawer lock;cabinet handle;catches;barrel bolts, small;wood-stain (mahogany);sanding sealer;piano hinges	Maintenance Section	Shopping	25-Nov-19	02-Dec-19	10-Dec-19	12-Dec-19	GoP	34,883.10	4,883.10	30,000.00	Procurement of Spare Parts for various service vehicles
	Repair/Calibration for the 3rd qtr of various light and heavy vehicles assigned at the various sections at DPWH Bataan 2nd DEO	ODE/OADE/FMS /MS/PDS/HRAS/CS/QAS	Shopping	27-Nov-19	04-Dec-19	12-Dec-19	16-Dec-19	GoP	34,883.10	4,883.10	30,000.00	Procurement of Spare Parts for various service vehicles
	Repair/Machining of various light & heavy equipments for the 3rd qtr assigned at various sections at DPWH Bataan 2nd DEO	ODE/OADE/FMS /MS/PDS/HRAS/CS/QAS	Shopping	27-Nov-19	04-Dec-19	12-Dec-19	16-Dec-19	GoP	200,000.00	150,000.00	50,000.00	Procurement of Spare Parts for various service vehicles
	Procurement of Office supplies for the 4th qtr use at various sections at DPWH Bataan 2nd DEO	ODE/OADE/FMS /MS/PDS/HRAS/CS/QAS/Procurement	Shopping	27-Nov-19	04-Dec-19	12-Dec-19	16-Dec-19	GoP	313,339.15	60,339.15	253,000.00	Procurement of Office Supplies
	Procurement of Office supplies for the 4th qtr for use at COA Unit at DPWH Bataan 2nd DEO	COA Unit	Shopping	27-Nov-19	04-Dec-19	12-Dec-19	16-Dec-19	GoP	16,762.52		16,762.52	Procurement of Office Supplies
	Procurement of Electrical Supplies for the 4th quarter use at various section at DPWH Bataan 2nd DEO	ODE/OADE/FMS /MS/PDS/HRAS/CS/QAS/Procurement	Shopping	27-Nov-19	04-Dec-19	12-Dec-19	16-Dec-19	GoP	6,881.00	881.00	6,000.00	Procurement of Electrical Supplies
	Procurement of common office supplies for the 4th quarter for use of GAD - DPWH Bataan 2ND DEO	GAD	Shopping	27-Nov-19	04-Dec-19	12-Dec-19	16-Dec-19	GoP	5,650.00		5,650.00	Procurement of Office Supplies
	Procurement of common office supplies for the 4th quarter for use of BMS-PDS at DPWH Bat 2nd DEO	BMS-PDS	Shopping	27-Nov-19	04-Dec-19	12-Dec-19	16-Dec-19	GoP	11,742.97		11,742.97	Procurement of Office Supplies
	Procurement of common office supplies for the 4th quarter for use of RBIA-MS at DPWH Bat 2nd DEO	RBIA-PDS	Shopping	27-Nov-19	04-Dec-19	12-Dec-19	16-Dec-19	GoP	24,700.06		24,700.06	Procurement of Office Supplies
	Procurement of one (1) Photodrum for the 4th qtr for use of one (1) unit copier KYOCERA Mita MITA assigned at Bataan 2nd DEO	HRAS	Direct Contracting	27-Nov-19	04-Dec-19	12-Dec-19	16-Dec-19	GoP	16,800.00		16,800.00	Procurement of Toner/Ink
	Procurement of common office devices for the 4th qtr for use at various sections at DPWH Bataan 2nd DEO	ODE/OADE/FMS /MS/PDS/HRAS/CS/QAS/Procurement	Shopping	27-Nov-19	04-Dec-19	12-Dec-19	16-Dec-19	GoP	27,713.00	7,713.00	20,000.00	Procurement of I. T. Supplies

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	Procurement of four (4) units Digital camera for the 4th qtr for use at various sections at DPWH Bataan 2nd DEO	PDS/CS/QAS/Supply Unit	Shopping	27-Nov-19	04-Dec-19	12-Dec-19	16-Dec-19	GoP	35,800.00		35,800.00	Procurement of Digital Camera
	Procurement of various janitorial supplies for the 4th quarter for use at the various sections at DPWH Bataan 2nd DEO	ODE/OADE/FMS/MS/PDS/HRAS/CS/QAS/Procurement	Shopping	27-Nov-19	04-Dec-19	12-Dec-19	16-Dec-19	GoP	10,720.00	720.00	10,000.00	Procurement of Janitorial Supplies
	Procurement of Common Office devices for the 4th qtr for use of BMS-PDS at DPWH Bat 2nd DEO	BMS-PDS	Shopping	27-Nov-19	04-Dec-19	12-Dec-19	16-Dec-19	GoP	18,005.00		18,005.00	Procurement of Offices Devices
	Procurement of Common Office devices for the 4th qtr for use of RBIA-MS at DPWH Bat 2nd DEO	RBIA-PDS	Shopping	27-Nov-19	04-Dec-19	12-Dec-19	16-Dec-19	GoP	19,643.00		19,643.00	Procurement of Offices Devices
	Procurement of common IT supplies for the 4th qtr for use at various sections at DPWH Bat 2nd DEO	ODE/OADE/MS/FMS/HRAS/BAC PDS/QAS	Shopping	27-Nov-19	04-Dec-19	12-Dec-19	16-Dec-19	GoP	372,592.60	72,592.60	300,000.00	Procurement of I. T. Supplies
	Procurement of common IT supplies for the 4th qtr for use at various sections at DPWH Bat 2nd DEO	ODE/OADE/MS/FMS/HRAS/BAC PDS/QAS	Shopping	29-Nov-19	06-Dec-19	16-Dec-19	18-Dec-19	GoP	372,592.60	72,592.60	300,000.00	Procurement of I. T. Supplies
	Procurement of four (4) units Desktop computers with OS & complete accessories for the 4th qtr at use at various sections - DPWH-Bataan 2nd DEO	CS/PDS/MS/QAS	Shopping	29-Nov-19	06-Dec-19	16-Dec-19	18-Dec-19	GoP	388,000.00	97,000.00	291,000.00	Procurement of I. T. Supplies
	Procurement of four (4) units Printer (3 in 1) for the 4th qtr for use at various sections - DPWH Bataan 2nd DEO	ODE/OADE/FMS/HRAS	Shopping	29-Nov-19	06-Dec-19	16-Dec-19	18-Dec-19	GoP	36,000.00		36,000.00	Procurement of IT Equipment & Softwares
	Procurement for the 4th qtr of toners of Copiers assigned at various sections KYOCERA Mita Taskalfa TK 4109; TK 479; TK 1147; Taskalfa 30111 at DPWH Bataan 2nd DEO	HRAS/FMS/BAC/PDS/QAS	Direct Contracting	29-Nov-19	06-Dec-19	16-Dec-19	18-Dec-19	GoP	181,200.00		181,200.00	Procurement of Toners for use of various Copiers
	Procurement for the 4th qtr of toners of Copiers assigned at Maint Section at DPWH Bataan 2nd DEO (KYOCERA Mita Taskalfa TK 4109)	Maintenance Section	Direct Contracting	29-Nov-19	06-Dec-19	16-Dec-19	18-Dec-19	GoP	21,000.00	21,000.00		Procurement of Toners for use at Maintenance section
	Procurement for the 4th qtr of toners of Copiers assigned at COA Unit DPWH Bataan 2nd DEO (KYOCERA Mita Taskalfa TK 4109)	COA	Direct Contracting	29-Nov-19	06-Dec-19	16-Dec-19	18-Dec-19	GoP	21,000.00		21,000.00	Procurement of Toners for use at COA unit

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	Procurement of Ten (4) units Toner of Copier for the 4th qtr for use at ODE/ADE Office at DPWH Bataan 2nd DEO	ODE/OADE/FMS / HRASS	Shopping	29-Nov-19	06-Dec-19	16-Dec-19	18-Dec-19	GoP	40,000.00		40,000.00	Procurement of Toners for use at DE/ADE's Office (Taskalfa 4002i)
	Procurement of six (6) units ESB hub (4 ports) two (2) units Memory card; three (3) units Card Reader, two (2) units wireless desktop adapter; one (1) unit Router (poret) for the 4th qtr for use at DPWH Bataan 2nd DEO	ODE/OADE/FMS / HRAS/MS/PDS/CS QAS/Network/BAC	Shopping	29-Nov-19	06-Dec-19	16-Dec-19	18-Dec-19	GoP	17,826.00		17,826.00	Procurement of Keyboard, Usb, Memory Card, Card Reader, Wireless desktop adapter & Router for use of DPWH Bataan 2nd DEO
	Procurement of six (6) units Grasscutters for the 4th qtr for use at various maintenance activities and vegetation control along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	29-Nov-19	06-Dec-19	16-Dec-19	18-Dec-19	GoP	108,000.00	108,000.00		Procurement of Grasscutter for use of Maint. Activities & vegetation ctrl. Along nat'l. roads & bridges
	Procurement of ten (10) carts HP 933 XL (Black), ten (10) carts HP 933 XL (Cyan), ten (10) carts HP 933 XL (Magenta) & ten (10) carts HP 933 XL (Yellow) for the 4th qtr for use at DPWH Bataan 2nd DEO	RBIA-PDS	Shopping	29-Nov-19	06-Dec-19	16-Dec-19	18-Dec-19	GoP	37,000.00		37,000.00	Procurement of Carts for use of DPWH Bataan 2nd DEO
	Procurement of ten (10) carts HP 933 XL (Black), ten (10) carts HP 933 XL (Cyan), ten (10) carts HP 933 XL (Magenta) & ten (10) carts HP 933 XL (Yellow) for the 4th qtr for use at DPWH Bataan 2nd DEO	BMS-PDS	Shopping	29-Nov-19	06-Dec-19	16-Dec-19	18-Dec-19	GoP	37,000.00		37,000.00	Procurement of Carts for use of DPWH Bataan 2nd DEO
	Procurement of five (5) carts HP Ink 728 (Black); three (3) carts HP Ink 728 (Cyan), three (9) carts HP Ink 728 (Magenta) & three (3) carts & HP Ink 728 (Yellow) for the 4th qtr for use at DPWH Bat 2nd DEO	Planning & Design Section	Shopping	29-Nov-19	06-Dec-19	16-Dec-19	18-Dec-19	GoP	302,438.00		302,438.00	Procurement of IT Supplies for two (2) units Plotter
	Procurement of two (5) carts HP Ink 728 (Black); one (1) cart HP Ink 728 (Cyan), one (1) cart HP Ink 728 (Magenta) & one (1) cart & HP Ink 728 (Yellow) for the 4th qtr for use at DPWH Bat 2nd DEO	Construction Section	Shopping	29-Nov-19	06-Dec-19	16-Dec-19	18-Dec-19	GoP	130,688.00		130,688.00	Procurement of IT Supplies for One (1) unit Plotter
	Procurement of ten (10) carts Canon Ink 725 (Black); ten (10) carts Canon Ink 726 (Cyan), ten (10) carts Canon Ink 726 (Magenta) & ten (10) carts & Canon Ink 726 (Yellow) for the 4th qtr for use at DPWH Bat 2nd DEO	RBIA-PDS	Shopping	29-Nov-19	06-Dec-19	16-Dec-19	18-Dec-19	GoP	49,084.00		49,084.00	Procurement of Carts Cannon Ink for use of DPWH Bataan 2nd DEO

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	Procurement of ten (10) carts Canon Ink 725 (Black) ;ten (10) carts Canon Ink 726 (Cyan), ten (10) carts Canon Ink 726 (Magenta) & ten (10) carts & Canon Ink 726 (Yellow) for the 4th qtr for use at DPWH Bat 2nd DEO	BMS	Shopping	29-Nov-19	06-Dec-19	16-Dec-19	18-Dec-19	GoP	49,084.00		49,084.00	Procurement of Carts Cannon Ink for use of DPWH Bataan 2nd DEO
	Procurement of common IT Eqpmnt & Software for the 4th qtr for use at DPWH Bat 2nd DEO - Monitor (18.5"); CPU - 8gb DDR memo ry, 1TB Harddrive SATA 7200 RPM; Keyboard USB type, UPS 1000VA, 600 watts	GAD	Shopping	03-Dec-19	10-Dec-19	18-Dec-19	20-Dec-19	GoP	62,840.00		62,840.00	Procurement of Common IT Equip. & Software for use of GAD
	Procurement of Common Office Furniture & Fixture for the 4th qtr for use at Various Section at DPWH Bataan 2nd DEO. (6 pcs Executive chair and 6 pcs Junior Executive Chair)	ODE/OADE/FMS / HRAS/MS/PDS/ CS QAS/Network/B AC	Shopping	03-Dec-19	10-Dec-19	18-Dec-19	20-Dec-19		32,400.00		32,400.00	Procurement of Common Office Furniture & Fixture for use at Various Sect.
	Procurement of lubricants & motor oil for the 4th qtr for use of various service vehicles, light & heavy equipments assigned at DPWH Bataan 2nd DEO	ODE/OADE/FMS HRAS/MS/PDS/ CS QAS	Competitive Bidding	03-Dec-19	10-Dec-19	18-Dec-19	20-Dec-19	GoP	362,606.00	300,000.00	62,606.00	Procurement of Lubricants & motor oil for use of Various Service Vehicles, Light & Heavy Equip. assigned at DPWH Bataan 2nd DEO
	Procurement of twenty four (24) pcs Safety Plastic barriers w/ logo rubberized plastic orange 36"x18"x36" and Fifty (50) pcs Rubber cones w/ logo, orange size 17"x17" x 30' for the 4th qtr for use at various maint activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	03-Dec-19	10-Dec-19	18-Dec-19	20-Dec-19	GoP	476,355.00	476,355.00		Procurement of Safety Plastic barriers w/o logo for use at Various Maint Activities along national rd. & bridges assigned at Maint. Sect.
	Procurement of various maintenance supplies (hacksaw blades for steel - 6 pcs;steel mallet "maso" with handle - 12 pcs;hammer - 6 pcs; sack - 300 pcs; rake - 30 pcsWheel burrow - 30 pcs; broomstick w/ handle - 60 pcs; shovel (flat/spade) - 30 pcs Pick mattock - 20 pcs; hacksaw blade "ord"-50 pcs) for the 4th qtr for use at various maintenance activities along national roads and bridges at Bataan 2nd DEO	Maintenance Section	Shopping	03-Dec-19	10-Dec-19	18-Dec-19	20-Dec-19	GoP	134,010.00	134,010.00		Procurement of Various Maint. Supplies for use at various maint. Activities along national ed. & bridges assigned at Maint. Sect.

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	Procurement of common maintenance supplies (Bolts & Nuts 5/8" Ø x 9" -200 pcs; 5/8"Ø x 6" - 200 pcs; 3/8"Ø x 3.5" - 100 pcs) for the 4th qtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO (4th Quarter)	Maintenance Section	Shopping	03-Dec-19	10-Dec-19	18-Dec-19	20-Dec-19	GoP	39,000.00	39,000.00		Procurement of Common Maint. Supplies for use at various maint. Activities along national rds. & bridges assigned at Maint. Sect.
	Procurement of 100 cu m boulders (20-30cm Ø) for the 4th qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	03-Dec-19	10-Dec-19	18-Dec-19	20-Dec-19	GoP	92,250.00	92,250.00		Procurement of Boulders for use at various maint. Activities along Nat'l. Rd. & Bridges
	Procurement of four (4) sets asphalt boiler and eight (8) sets asphalt burner with fittings for the 4th qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	03-Dec-19	10-Dec-19	18-Dec-19	20-Dec-19	GoP	24,000.00	24,000.00		Procurement of Common Maint. Supplies for use at various maint. Activities along national rds. & bridges assigned at Maint. Sect.
	Procurement of common maintenance supplies for the 4th qtr (Grinding discs 4" - 30 pcs; Sparkplug for GS -50 pcs; Tansi #31 for GC -50 kgs; Block cutter - 30 pcs; Grasscutter blades (ord) - 30 pcs; Grasscutter blades with carbide tip - 35 pcs) for use at various maintenance activities & vegetation control along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	03-Dec-19	10-Dec-19	18-Dec-19	20-Dec-19	GoP	70,250.00	70,250.00		Procurement of Common Maint. Supplies for use at various maint. Activities along national rds. & bridges assigned at Maint. Sect.
	Procurement of common maintenance supplies for the 4th qtr (Baby roller/Paint brush #2 - 50 pcs; Paint brush #3 - 50 pcs; Paint brush #4 - 50 pcs; steel brush - 25 pcs) for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	03-Dec-19	10-Dec-19	18-Dec-19	20-Dec-19	GoP	12,000.00	12,000.00		Procurement of Common Maint. Supplies for use at various maint. Activities along national rds. & bridges assigned at Maint. Sect.
	Procurement of common maintenance supplies (RSB 10 mm - 66 kgs; RSB 12mm -66 kgs; RSB 16 mm - 66 kgs) for the 4th qtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	03-Dec-19	10-Dec-19	18-Dec-19	20-Dec-19	GoP	7,576.50	7,576.50		Procurement of Common Maint. Supplies for use at various maint. Activities along national rds. & bridges assigned at Maint. Sect.

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	Procurement of 197 drums Pen Asphalt (Grade 60/70) for the 4th qtr for use in the repair & maintenance of carriageway asphalt concrete & asphalt shoulder along various roads and bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	03-Dec-19	10-Dec-19	18-Dec-19	20-Dec-19	GoP	2,999,325.00	2,999,325.00		Procurement for used in the repair & maintenance of carriageway (asphalt concrete & asphalt shoulder)
	Procurement of 197 drums Emulsified Asphalt(SS1) for the 4th qtr for use in the repair & maintenance of carriageway along various roads and bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	03-Dec-19	10-Dec-19	18-Dec-19	20-Dec-19	GoP	2,999,325.00	2,999,325.00		Procurement for used in the repair & maintenance of carriageway along Nat'l. Rd. at Bataan 2nd DEO
	Procurement of 133 pails of ReflectORIZED Traffic Paints (white) for the 4th qtr for use in repainting steel guardrails & posts, pedestrian lanes, centerline & borderline along bridges at DPWH Bat 2nd DEO	Maintenance Section	Competitive Bidding	03-Dec-19	10-Dec-19	18-Dec-19	20-Dec-19	GoP	1,490,763.75	1,490,763.75		Procurement for used in repainting steel guardrails & posts, pedestrian lanes, center line & borderline
	Procurement of 85 pails of ReflectORIZED Traffic Paints (yellow) for the 4th qtr for use in repainting steel guardrails & posts, pedestrian lanes, centerline & borderline along various roads & bridges at DPWH Bat 2nd DEO	Maintenance Section	Competitive Bidding	03-Dec-19	10-Dec-19	18-Dec-19	20-Dec-19	GoP	999,600.00	999,600.00		Procurement for used in repainting steel guardrails & posts, pedestrian lanes, center line & borderline
	Procurement of 109 pails of ReflectORIZED Enamel Paints (white) for the 4th qtr for use in repainting guardrail panels & steel posts, along various national roads & bridges at DPWH Bat 2nd DEO	Maintenance Section	Competitive Bidding	05-Dec-19	12-Dec-19	20-Dec-19	23-Dec-19	GoP	995,715.00	995,715.00		Procurement for used in repainting steel guardrail panels & steel posts
	Procurement of Fabricated Chevron Signs (Butterfly type w/ post) (600 x 800 mm) for use along national roads and bridges at DPWH Bataan 2nd DEO (4th Quarter)	Maintenance Section	Competitive Bidding	05-Dec-19	12-Dec-19	20-Dec-19	23-Dec-19	GoP	2,976,750.00	2,976,750.00		Procurement for used at various sections along nat'l roads and bridges
	Procurement of Road Marking compound (white and yellow; glassc beads and primer adhesive) for use along national roads and bridges at Bataan 2nd DEO (4th quarter)	Maintenance Section	Competitive Bidding	05-Dec-19	12-Dec-19	20-Dec-19	23-Dec-19	GoP	2,994,180.00	2,994,180.00		Procurement for used at various sections along nat'l roads and bridges
	Procurement of 3M Reflective Film Grade 610 series (2ft x 150 ft) for use in the fabrication of road signs along various national roads & bridges at DPWN Bataan 2nd DEO (4th qtr)	Maintenance Section	Competitive Bidding	05-Dec-19	12-Dec-19	20-Dec-19	23-Dec-19	GoP	438,952.50	438,952.50		Procurement for used at various sections along nat'l roads and bridges

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	Procurement of materials for use in the fabrication of chevron signages for installation at various national roads at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	05-Dec-19	12-Dec-19	20-Dec-19	23-Dec-19	GoP	283,101.00	283,101.00		Procurement for used at various sections along nat'l roads
	Procurement of various aggregates for the 4th qtr (washed sand - 200 cu m; washed sand 3/8 - 200 cu m; washed sand 3/4 - 200 cu m; washed sand G1 - 100 cu m) for use at various maintenance activities along nat'l roads & bridges at Bataan 2nd DEO	Maintenance Section	Competitive Bidding	05-Dec-19	12-Dec-19	20-Dec-19	23-Dec-19	GoP	446,250.00	446,250.00		Procurement of Aggregates for use of various maint. Activities along nat'l. roads & bridges at Bataan 2nd DEO
	Procurement of 100 cu m aggregate base coarse for the 4th qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	05-Dec-19	12-Dec-19	20-Dec-19	23-Dec-19	GoP	76,500.00	76,500.00		Procurement of Agg. Base Coarse for use of various maint. Activities along nat'l. roads & bridges at Bataan 2nd DEO
	Procurement of various aggregates for the 4th qtr (washed sand - 200 cu m; washed sand 3/8 - 200 cu m; washed sand 3/4 - 200 cu m; washed sand G1 - 100 cu m) for use at various maintenance activities along nat'l roads & bridges at Bataan 2nd DEO	Maintenance Section	Competitive Bidding	05-Dec-19	12-Dec-19	20-Dec-19	23-Dec-19	GoP	446,250.00	446,250.00		Procurement of Aggregates for use of various maint. Activities along nat'l. roads & bridges at Bataan 2nd DEO
	Procurement of 100 cu m aggregate base coarse for the 4th qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	05-Dec-19	12-Dec-19	20-Dec-19	23-Dec-19	GoP	76,500.00	76,500.00		Procurement of Agg. Base Coarse for use of various maint. Activities along nat'l. roads & bridges at Bataan 2nd DEO
	Procurement of 100 pcs broomsticks for the 4th qtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	05-Dec-19	12-Dec-19	20-Dec-19	23-Dec-19	GoP	6,000.00	6,000.00		Procurement of Broomsticks for use of maint. Activities along national roads & bridges at Bataan 2nd DEO
	Procurement of common maintenance supplies (Bolts & Nuts 5/8" x 6"-200 pcs; 3/8" x 3.5" - 100 pcs & 3/8" x 9" - 100 pcs) for the 4th qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	05-Dec-19	12-Dec-19	20-Dec-19	23-Dec-19	GoP	30,500.00	30,500.00		Procurement of Common Maint. Supplies for use of Maint. Activities along nat'l. roads & bridges at Bataan 2nd DEO

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of common maintenance supplies (Blade Cutter 30" - 20 pcs; Blade Cutter 25" - 20 pcs; Blade Ripper 30" - 20 pcs; Blade Ripper 25" - 20 pcs; Blade Cutter 36" - 20 pcs; Blade Ripper 36" - 20 pcs) for the 4th qtr for use of three (3) units Chain-saw assigned at Maint Sect-Bat 2nd DEO	Maintenance Section	Shopping	05-Dec-19	12-Dec-19	20-Dec-19	23-Dec-19	GoP	204,000.00	204,000.00		Procurement of Common Maint. Supplies for use of Chain Saw assigned at Maintenance Section
	Procurement of common maintenance supplies(welding rod - 2 boxes; caution tape - 2 rolls; wrench - 6 pcs; hand saw for wood - 6 pcs) for the 4th qtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	05-Dec-19	12-Dec-19	20-Dec-19	23-Dec-19	GoP	11,122.50	11,122.50		Procurement of Common Maint. Supplies for use of Maint. Activities along nat'l. roads & bridges at Bataan 2nd DEO
	Procurement for the 4th qtr of one (1) unit Battery 2 SM for use of two (2) light vehicles Road Roller JV40CW & AMMAN ARX assigned at Maintenance Section at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	05-Dec-19	12-Dec-19	20-Dec-19	23-Dec-19	GoP	10,000.00	10,000.00		Procurement of Vehicle parts & accessories for use of Road Roller JV40CW/AMMAN ARX
	Procurement of vehicle parts & accessories for the 4th qtr of Battery lug - 25 pcs and Battery terminal - 25 pcs for use of various service vehicles at Bataan 2nd DEO	ODE/OADE/MS FMS/HRAS/CS PDS/QAS	Shopping	05-Dec-19	12-Dec-19	20-Dec-19	23-Dec-19	GoP	4,250.00	2,125.00	2,125.00	Procurement of Vehicle parts & accessories for use of various service vehicle assigned at Various Section
	Procurement for the 4th qtr of vehicles parts & accessories (battery) of one (1) unit light vehicle ELF Dropside assigned at Maint Sect Bataan 2nd DEO	Maintenance Section	Shopping	05-Dec-19	12-Dec-19	20-Dec-19	23-Dec-19	GoP	6,000.00	6,000.00		Procurement of Vehicle parts & accessories for use of one (1) service vehicle
	Procurement for the 4th qtr of vehicles parts and accessories (Tires) of various service vehicles/light and heavy equipments assigned at Maint Sect DPWH Bataan 2nd DEO	Maintenance Section	Shopping	05-Dec-19	12-Dec-19	20-Dec-19	23-Dec-19	GoP	50,000.00	50,000.00		Procurement of Vehicle parts & accessories of various service vehicles/light & heavy equipments
	Procurement of spare parts for the 4th qtr for used of Concrete cutters, chainsaws, plate compactors and grasscutters assigned at Maint Section-DPWH Bataan 2nd DEO	Maintenance Section	Shopping	05-Dec-19	12-Dec-19	20-Dec-19	23-Dec-19	GoP	20,000.00	20,000.00		Procurement of Spare Parts for use of Chainsaw, Concrete Cutter & Grasscutter assigned at Maint. Section
	Procurement for the 4th qtr of spare parts & lubricants oils for use of one (1) unit service vehicle assigned at the Office of the District Engineer at DPWH Bataan 2nd DEO	Office of the District Engineer	Shopping	10-Dec-19	17-Dec-19	27-Dec-19	31-Dec-19	GoP	30,000.00		30,000.00	Procurement of Spare Parts & Lubricants Oil for use of service vehicle assigned at office of the DE

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	Procurement for the 4th qtr of spare parts & lubricants oils for use of one (1) unit service vehicle assigned at the Office of the Asst District Engineer at DPWH Bataan 2nd DEO	Office of the Asst District Engineer	Shopping	10-Dec-19	17-Dec-19	27-Dec-19	31-Dec-19	GoP	30,000.00		30,000.00	Procurement of Spare Parts & Lubricants Oil for use of service vehicle assigned at office of the ADE
	Repair/Calibration for the 4th qtr of various light and heavy vehicles assigned at the various sections at DPWH Bataan 2nd DEO	ODE/OADE/FMS MS/PDS/HRAS CS/QAS	Competitive Bidding	10-Dec-19	17-Dec-19	27-Dec-19	31-Dec-19	GoP	100,000.00	75,000.00	25,000.00	Procurement of Repair/Calibration of various service vehicle & heavy equipt. For use of various section
	Repair/Machining of various light & heavy equipments for the 4th qtr assigned at various sections at DPWH Bataan 2nd DEO	MS/PDS/QAS ODE/OADE/PDS/CS/HRAS/FMS	Shopping	10-Dec-19	17-Dec-19	27-Dec-19	31-Dec-19	GoP	200,000.00	150,000.00	50,000.00	Procurement of Repair/Machining of various service vehicle & heavy equipt. For use of various section
	Procurement for the 4th qtr of various spare parts for use of various service vehicles assigned at various sections at DPWH Bataan 2nd DEO brake shoe lining;brake shoe disc;clutch master repair kit;secondary clutch repair kit;cross joint;spark plug;contact point;condenser;fuel feed pump with filter;rubber cap;fan belt;oil seal;solenoid switch;ignition coil;carburetor kit;	MS/PDS/QAS ODE/OADE/PDS/CS/HRAS/FMS	Shopping	10-Dec-19	17-Dec-19	27-Dec-19	31-Dec-19	GoP	152,753.50	100,000.00	52,753.50	Procurement of Various Spare Parts of various service vehicle & heavy equipt. For use of various section at DPWH-Bataan 2nd DEO
	Procurement for the 4th qtr of various spare parts for use of various motorcycles assigned at Maintenance Section at DPWH Bataan 2nd DEO oil filter;spark plug;brake shoe assy;side mirror;brake shoe & rayosdisc;starter	Maintenance Section	Shopping	10-Dec-19	17-Dec-19	27-Dec-19	31-Dec-19	GoP	2,980.00	2,980.00		Procurement of Various Spare Parts of various Motorcycle assigned at Maint. Section
	Procurement for the 4th qtr of various spare parts for use of two (2) Dump Truck HINO SAE 288 & CRONER H3 -6733 assigned at Maint Section at DPWH Bataan 2nd DEO Fan belt,diaphragm, rear;cross joint & air breather)	Maintenance Section	Shopping	10-Dec-19	17-Dec-19	27-Dec-19	31-Dec-19	GoP	44,800.00	44,800.00		Procurement of Various Spare Parts of various Dump Truck assigned at Maint. Section
	Procurement for the 4th qtr of various spare parts for use of various light and heavy equipments assigned at Maint Sect DPWH Bataan 2nd DEO Fuel filter;oil filter;fan various sizes;oil seal;water pump repair kit;belt;hydraulic hose, secondary clutch repair kit;clutch master repair kit;cutting edge;end bit;flow bot;blade lift cylinder;glow plug	Maintenance Section	Shopping	10-Dec-19	17-Dec-19	27-Dec-19	31-Dec-19	GoP	99,608.00	99,608.00		Procurement of Various Spare Parts of various service vehicle & heavy equipt. assigned at Maint. Section

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for the 4th qtr of various construction materials for use at Maint Sect & various sections at DPWH Bat 2nd DEO Ord plywood 1/4" thick;plyboard 3/4"x4/8"; marine plywood 1/4" & 3/4";Batterboard 2"x2"x12	Maint Section/various sections	Shopping	10-Dec-19	17-Dec-19	27-Dec-19	31-Dec-19	GoP	55,066.20	50,000.00	55,066.20	Procurement of Various Conts. Materials for use of Maint. Section & Various Section at DPWH-Bat 2nd DEO
	Procurement for the 4th qtr of various painting supplies for use at Maint Section at DPWH Bataan 2nd DEO Paint thinner;Lacquer thinner;semi-gloss (latex); Lacquer putty; clear gloss; flat wall enamel; Quick Dry Enamel (QDE) & glazing putty	Maintenance Section	Shopping	10-Dec-19	17-Dec-19	27-Dec-19	31-Dec-19	GoP	96,760.20	96,760.20		Procurement of Various Painting Materials for use of Maint. Section
	Procurement for the 4th qtr of various const mat'ls for use at Maint Section at Bat 2nd DEO sanding paper #200Ɛliston & stickwell	Maintenance Section	Shopping	10-Dec-19	17-Dec-19	27-Dec-19	31-Dec-19	GoP	5,756.10	5,756.10		Procurement of Various Const. Materials for use of Maint. Section
	Procurement for the 4th qtr of various construction materials & supplies for use at Maint Section at DPWH Bataan 2nd DEO Form lumber 2"x2"x12";2"x3"x12";2"x4"x12";	Maintenance Section	Shopping	10-Dec-19	17-Dec-19	27-Dec-19	31-Dec-19	GoP	22,686.00	22,686.00		Procurement of Various Const. Materials for use of Maint. Section
	Procurement for the 4th qtr of various construction materials & supplies for use at various sections at DPWH Bataan 2nd DEO, Drawer guide-500m long ;drawer lock ;cabinet handle ;catches ;barrel bolts , small ;wood stain (mahogany) ;sanding sealer ;piano hinges	Maint Section/ various sections	Shopping	10-Dec-19	17-Dec-19	27-Dec-19	31-Dec-19	GoP	34,883.10	3,876.00	31,007.10	Procurement of Various Const. Materials for use of Maint. Section
	Procurement of Thermoplastic Road Mark-ing compound (white & yellow); thermopalstic glass beads and thermoplastic primer adhe-sive for use in pavement marking (centerline, borderline & pedestrian lanes along various national roads and bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	10-Dec-19	17-Dec-19	27-Dec-19	31-Dec-19	GoP	1,997,730.00	1,997,730.00		Procurement for used in repainting steel guardrails & posts, pedestrian lanes, center line & borderline
	Procurement of survey instruments for use of Survey Team-PDS at DPWH Bat 2nd DEO	Planning & Design Section	Competitive Bidding	10-Dec-19	17-Dec-19	27-Dec-19	31-Dec-19	GoP	1,700,000.00		1,700,000.00	Procurement of Survey Instrument for use of Survey Team assigned at PDS
	Procurement of One (1) Battery 35M, 12 V for use of one (1) set Generator (Automatic) for use at DPWH Bataan 2nd DEO	DPWH Bat 2nd DEO	Shopping	10-Dec-19	17-Dec-19	27-Dec-19	31-Dec-19	GoP	5,000.00		5,000.00	Procurement of one (1) unit Generator

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for the 4th qtr of 109 pcs Deline-ator for use along various national roads and bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	10-Dec-19	17-Dec-19	27-Dec-19	31-Dec-19	GoP	1,070,400.00	1,070,400.00		Procurement of various maintenance activities along various roads & bridges
	Procurement for the 4th qtr of vehicle parts and accessories of newly procured service vehicles/light and heavy equipments for use at Bataan 2nd DEO	Maintenance Section & various sections	Shopping	10-Dec-19	17-Dec-19	27-Dec-19	31-Dec-19	GoP	200,000.00	100,000.00	100,000.00	Procurement of Vehicle Spare Parts & accessories of Service Vehicle
	Procurement of Seven (7)Units Heavy Equipment assigned at Maintenance Section	Maintenance Section	Competitive Bidding	10-Dec-19	17-Dec-19	27-Dec-19	31-Dec-19	GoP	51,000,000.00	51,000,000.00		Procurement of Heavy Equipment
	Procurement of Three (3)Units Service Vehicle assigned at Planning & Design Section	Planning & Design Section	Competitive Bidding	10-Dec-19	17-Dec-19	27-Dec-19	31-Dec-19	GoP	3,770,000.00		3,770,000.00	Procurement of Service Vehicle

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