

**(DPWH-BATAAN 2ND DEO) Indicative Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for the 2nd qtr of various spare parts for use of various light and heavy equipments assigned at Maint Sect DPWH Bataan 2nd DEO Fuel filter;oil filter;fan belt;hydraulic hose, various sizes;oil seal;water pump repair kit; secondary clutch repair kit;clutch master repair kit;cutting edge;end bit;flow bot; blade lift cylinder;glow plug	Maintenance Section	Shopping	11-Nov-19	18-Nov-19	26-Nov-19	28-Nov-19	GoP	99,608.00	99,608.00		Procurement of Spare Parts for use of Various service vehicles
	Procurement for the 2nd qtr of various construction materials for use at Maint Sect & various-sections at DPWH Bat 2nd DEO Ord plywood 1/4" thick;plyboard 3/4"x4/8"; marine plywood 1/4" & 3/4";Batterboard 2"x2"x12-	Maintenance Section/Various Sections	Shopping	13-Nov-19	20-Nov-19	28-Nov-19	02-Dec-19	GoP	55,066.20	50,000.00	5,066.20	Procurement of Construction Materials
	Procurement for the 2nd qtr of various const mat'ls for use at Maint Section at Bat 2nd DEO sanding paper #200&#400;liston & stickwell	Maintenance Section	Shopping	13-Nov-19	20-Nov-19	28-Nov-19	02-Dec-19	GoP	5,756.10	5,756.10		Procurement of Construction Materials
	Procurement for the 2nd qtr of various painting supplies for use at Maint Section at DPWH Bataan 2nd DEO Paint thinner;Lacquer thinner;semi-gloss (latex); Lacquer putty; clear gloss; flat wall enamel; Quick Dry Enamel (QDE) & glazing putty	Maintenance Section	Shopping	13-Nov-19	20-Nov-19	28-Nov-19	02-Dec-19	GoP	96,760.20	96,760.20		Procurement of Construction Materials
	Procurement for the 2nd qtr of various construction materials & supplies for use at Maint Section at DPWH Bataan 2nd DEO Form lumber 2"x2"x12";2"x3"x12";2"x4"x12"; 2"x2"x8' 4s; 1"x2"x10 4s	Maintenance Section	Shopping	13-Nov-19	20-Nov-19	28-Nov-19	02-Dec-19	GoP	22,686.00	22,686.00		Procurement of Construction Materials
	Procurement of tires (4) pieces for use of one service vehicle Toyota Pick-up VL 3466 assigned at the Office of the Asst District Engineer - Bataan 2nd DEO	Office of the Asst. District Engineer	Shopping	13-Nov-19	20-Nov-19	28-Nov-19	02-Dec-19	GoP	43,785.00		43,785.00	Procurement of Spare Parts for use of Various service vehicles
	Procurement for the 2nd qtr of various construction materials & supplies for use at various sections at DPWH Bataan 2nd DEO Drawer guide-500m long;drawer lock;cabinet handle;catches;barrel bolts, small;wood stain (mahogany);sanding sealer;piano hinges	Maintenance Section/Various Sections	Shopping	13-Nov-19	20-Nov-19	28-Nov-19	02-Dec-19	GoP	34,883.10	4,883.10	30,000.00	Procurement of Construction Materials

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	Procurement of tires (4) pieces for use of one (1) service vehicle Toyota Fortuner VL 7304 assigned at the Office of the District Engineer - Bataan 2nd DEO	Office of the Asst. District Engineer	Shopping	13-Nov-19	20-Nov-19	28-Nov-19	02-Dec-19	GoP	43,785.00		43,785.00	Procurement of Spare Parts for use of Various service vehicles
	Procurement of standard tent design, tarpaulins and uniforms to be use during Lakbay-Alalay Program & other events - Bataan 2nd DEO	Maintenance Section	Shopping	13-Nov-19	20-Nov-19	28-Nov-19	02-Dec-19	GoP	512,449.50	512,449.50		Procurement of Safety Gears for use of Roadside Maintenance Crew
	Procurement of Liquefied Petroleum Gas(LPG)for refilling 50kgs and 11 kgs tank to be used in cooking Thermo Powder (white/yellow) for rumble strips, pedestrian lane, centerline & edgeline) along national roads at Bataan 2nd DEO	Maintenance Section	Shopping	13-Nov-19	20-Nov-19	28-Nov-19	02-Dec-19	GoP	128,000.00	128,000.00		Procurement of LPG for use of Roadside Maintenance Crew
	Procurement of Informative signages along national roads at Bataan 2nd DEO	Maintenance Section	Shopping	13-Nov-19	20-Nov-19	28-Nov-19	02-Dec-19	GoP	443,625.00	443,625.00		Procurement of Informative Signages
	Proposed deployment of three (3) private security guard for use at DPWH Bataan 2nd DEO	DPWH Bat. 2nd DEO	Competitive Bidding	13-Nov-19	20-Nov-19	28-Nov-19	02-Dec-19	GoP	703,468.80		703,468.80	Procurement of Private Security Guards
	Procurement of Hydraulic Oil AW 68 for use of heavy equipments assigned at DPWH Bat 2nd DEO	Maintenance Section	Shopping	13-Nov-19	20-Nov-19	28-Nov-19	02-Dec-19	GoP	18,900.00	18,900.00		Procurement of Hydraulic Oil/Lubricants
	Procurement of Automated Traffic Count materials/accessories for the National RoadTraffic Survey Program (NRSTP) Bat 2nd DEO	PDS Section	Shopping	13-Nov-19	20-Nov-19	28-Nov-19	02-Dec-19	GoP	237,772.50		237,772.50	Procurement of ATC Accessories/materials
	Procurement of Office supplies for the 3rd qtr for use at various sections at DPWH Bataan 2nd DEO.	ODE/OADE/CS/QAS/PDS/MS/H RAS/Procurement/FMS	Shopping	13-Nov-19	20-Nov-19	28-Nov-19	02-Dec-19	GoP	423,755.53	53,825.53	369,930.00	Procurement of Office Supplies
	Procurement of Electrical Supplies for the 3rd qtr use at various section at DPWH Bataan 2nd DEO.	COA Unit	Shopping	13-Nov-19	20-Nov-19	28-Nov-19	02-Dec-19	GoP	16,762.52		16,762.52	Procurement of Office Supplies
	Procurement of Electrical Supplies for the 3rd qtr use at various section at DPWH Bataan 2nd DEO.	ODE/OADE/CS/QAS/PDS/MS/H RAS/Procurement/FMS	Shopping	15-Nov-19	22-Nov-19	29-Nov-19	03-Dec-19	GoP	19,709.00	9,709.00	10,000.00	Procurement of Electrical Supplies
	Procurement of one (1) unit Photodrum assy KYOCERA FS-1135MFB for the 3rd qtr for use at PDS-Bataan 2nd DEO	Planning & Design Section	Direct Contracting	15-Nov-19	22-Nov-19	29-Nov-19	03-Dec-19	GoP	11,200.00		11,200.00	Procurement of Toner/Ink



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	Procurement of one (1) unit Photodrum assy KYOCERA FS-6525 for the 3rd qtr for use at BAC Unit at Bataan 2nd DEO	Procurement Unit	Shopping	15-Nov-19	22-Nov-19	29-Nov-19	03-Dec-19	GoP	35,280.00		35,280.00	Procurement of Toner/Ink
	Procurement of four (4) units Digital camera for the 3rd qtr for use at Maintenance Section at DPWH Bataan 2nd DEO	ODE/OADE/CS/ QAS/PDS/MS/H RAS/Procurement/FMS	Shopping	15-Nov-19	22-Nov-19	29-Nov-19	03-Dec-19	GoP	38,000.00	38,000.00		Procurement of Digital Camera
	Procurement of various janitorial supplies for the 3rd quarter for use at the various sections of DPWH Bataan 2nd DEO	ODE/OADE/CS/ QAS/PDS/MS/H RAS/Procurement/FMS	Shopping	15-Nov-19	22-Nov-19	29-Nov-19	03-Dec-19	GoP	10,720.00	720.00	10,000.00	Procurement of Janitorial Supplies
	Procurement of 12 pcs Compact Calculator 12- digits and 6 pcs Scientific calculator for the 3rd qtr for use at various sections at Bat 2nd DEO	ODE/OADE/CS/ QAS/PDS/MS/H RAS/Procurement/FMS	Shopping	15-Nov-19	22-Nov-19	29-Nov-19	03-Dec-19	GoP	4,392.00		4,392.00	Procurement of Calculator
	Procurement of four (4) units Computer Monitor (18.5"), six (6) units UPS for the 3rd qtr for use at DPWH Bataan 2nd DEO	ODE/OADE/CS/ QAS/PDS/MS/H RAS/Network/FMS	Shopping	15-Nov-19	22-Nov-19	29-Nov-19	03-Dec-19	GoP	94,000.00		94,000.00	Procurement of I. T. Supplies
	Procurement of three (3) units CPU, 8gb DDR memory 1TB Hard drive SATA 7200 RPM for the 3rd qtr for use at DPWH Bataan 2nd DEO	ODE/OADE/CS/ QAS/PDS/MS/H RAS/Network/FMS	Shopping	15-Nov-19	22-Nov-19	29-Nov-19	03-Dec-19	GoP	132,000.00		132,000.00	Procurement of I. T. Supplies
	Procurement of ten (10) carts HP 932 XL (Black), ten (10) carts HP 933 XL (Cyan), ten (10) carts HP 933 XL (Magenta) & ten (10) carts HP 933 XL (Yellow) for the 3rd qtr for use at DPWH Bataan 2nd DEO	BMS-PDS	Shopping	15-Nov-19	22-Nov-19	29-Nov-19	03-Dec-19	GoP	37,000.00		37,000.00	Procurement of Toner/ink
	Procurement of four (4) pcs External Hard drive, 1TB, Ten (10) pcs Flash drive, 16gb plug & play & six (6) units Mouse, optical USB connection type for the 3rd qtr for use at various sections	ODE/OADE/CS/ QAS/PDS/MS/H RAS/Network/FMS	Shopping	15-Nov-19	22-Nov-19	29-Nov-19	03-Dec-19	GoP	15,800.00		15,800.00	Procurement of I. T. Supplies
	Procurement of two (2) pcs External Hard drive, 2TB, two (2) pcs Internal hard drive, 1TB & six (6) pcs USB flash drive 32gb for the 3rd qtr for use at various sections at Bataan 2nd DEO	ODE/OADE/CS/ QAS/PDS/MS/H RAS/Network/FMS	Shopping	15-Nov-19	22-Nov-19	29-Nov-19	03-Dec-19	GoP	33,664.00		33,664.00	Procurement of I. T. Supplies
	Procurement of various spare parts for the 3rd qtr for use of various copying machines assigned at various sections of DPWH Bat 2nd DEO	FMS/HRAS/MS/ PDS/BAC/CS	Shopping	15-Nov-19	22-Nov-19	29-Nov-19	03-Dec-19	GoP	50,000.00		50,000.00	Procurement of spare parts of copying machines

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	Procurement of various IT supplies (inks) for the 3rd qtr for use at various sections at DPWH Bataan 2nd DEO	ODE/OADE/CS/QAS/PDS/MS/H RAS/Network/FMS	Shopping	15-Nov-19	22-Nov-19	29-Nov-19	03-Dec-19	GoP	331,891.10	31,891.10	300,000.00	Procurement of Toner/Ink
	Procurement of ten (10) carts HP 933 XL (Black), ten (10) carts HP 933 XL (Cyan), ten (10) carts HP 933 XL (Magenta) & ten (10) carts HP 933 XL (Yellow) for the 3rd qtr for use at DPWH Bataan 2nd DEO	RBIA-PDS	Shopping	15-Nov-19	22-Nov-19	29-Nov-19	03-Dec-19	GoP	37,000.00		37,000.00	Procurement of Toner/Ink
	Procurement of Fifteen (15) tubes Toner Copier for the 1st qtr for use at various sections at Bataan 2nd DEO KYOCERA Mita 31111	Procurement Unit	Shopping	15-Nov-19	22-Nov-19	29-Nov-19	03-Dec-19	GoP	133,500.00		133,500.00	Procurement of Toner/Ink
	Procurement of four (4) tubes toner TK 479 for the 3rd qtr for used of one (1) unit KYOCERA copying machine assigned at BAC at DPWH Bataan 2nd DEO	Procurement Unit	Shopping	19-Nov-19	26-Nov-19	04-Dec-19	06-Dec-19	GoP	33,600.00		33,600.00	Procurement of Toner/Ink
	Procurement of three (3) tubes toner TK 4109 for the 3rd qtr for used of one (1) unit copier KYOCERA Mita 2200 assigned at COA Unit at DPWH Bataan 2nd DEO	COA Unit	Shopping	19-Nov-19	26-Nov-19	04-Dec-19	06-Dec-19	GoP	21,000.00		21,000.00	Procurement of Toner/Ink
	Procurement of four (4) tubes toner TK 1147 for used of one (1) unit copier KYOCERA for the 3rd qtr assigned at PDS-DPWH Bataan 2nd DEO	Planning & Design Section	Shopping	19-Nov-19	26-Nov-19	04-Dec-19	06-Dec-19	GoP	26,000.00		26,000.00	Procurement of Toner/Ink
	Procurement of six (6) pcs Executive Chairs, twelve (12) pcs Modular tables (1200x700x750 mm), 12 pcs Modular tables (1400x700x750 mm) and six (6) pcs Junior Executive Chairs for the 3rd qtr for used at various sections at DPWH Bataan 2nd DEO	ODE/OADE/CS/QAS/PDS/MS/H RAS/Network/FMS	Shopping	19-Nov-19	26-Nov-19	04-Dec-19	06-Dec-19	GoP	336,600.00	36,600.00	300,000.00	Procurement of Tables and Chairs
	Procurement of spare parts of various copying machines for the 3rd qtr for use at various sections at DPWH Bataan 2nd DEO	ODE/OADE/CS/QAS/PDS/MS/H RAS/FMS	Shopping	19-Nov-19	26-Nov-19	04-Dec-19	06-Dec-19	GoP	50,000.00		50,000.00	Procurement of Spare parts of copying machines
	Procurement of lubricants & motor oil for the 3rd qtr for use of various service vehicles, light & heavy equipments assigned at DPWH Bataan 2nd DEO	ODE/OADE/CS/QAS/PDS/MS/H RAS/FMS	Shopping	19-Nov-19	26-Nov-19	04-Dec-19	06-Dec-19	GoP	150,000.00	100,000.00	50,000.00	Procurement of lubricants and oil



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	Procurement of various maintenance supplies (hacksaw blades for steel - 6 pcs; steel mallet "maso" with handle - 12 pcs; hammer - 6 pcs; sack - 300 pcs; rake - 30 pcs Wheel burrow - 30 pcs; broomstick w/ handle - 60 pcs; shovel (flat/spade) - 30 pcs Pick mattock - 20 pcs; hacksaw blade "ord"- 50 pcs) for the 3rd qtr for use at various maintenance activities along national roads and bridges at Bataan 2nd DEO	Maintenance Section	Shopping	19-Nov-19	26-Nov-19	04-Dec-19	06-Dec-19	GoP	134,010.00	134,010.00		Procurement of Tools to be used of Maintenance Crew
	Procurement of common maintenance supplies (Bolts & Nuts 5/8" Ø x 9" -200 pcs; 5/8"Ø x 6" - 200 pcs; 3/8"Ø x 3.5" - 100 pcs) for the 3rd qtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	19-Nov-19	26-Nov-19	04-Dec-19	06-Dec-19	GoP	39,900.00	39,900.00		Procurement of Materials to be used of Maintenance Crew
	Procurement of common maintenance supplies (Pearsing caps w/ logo - 200 pcs; T-shirt, long sleeves w/ logo, w/collar, orange & DPWH logo - 60 pcs; T-shirts. Long sleeves, with logo & w/o collar, orange & w/ DPWH logo - 150 pcs; rubber boots - 150 pairs; Raincoat w/ DPWH logo -	Maintenance Section	Competitive Bidding	19-Nov-19	26-Nov-19	04-Dec-19	06-Dec-19	GoP	560,490.00	560,490.00		Procurement of Materials to be used of Maintenance Crew
	Procurement of six (6) I.m. RC Pipe Culvert 24"Ø for use at various maintenance activities at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	19-Nov-19	26-Nov-19	04-Dec-19	06-Dec-19	GoP	6,300.00	6,300.00		Procurement of Materials (RCCP) to be used of Maintenance Crew
	Procurement of 120 cu m aggregate sub base coarse & 100 cu m selected burrow for the 3rd qtr for use at maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	19-Nov-19	26-Nov-19	04-Dec-19	06-Dec-19	GoP	195,000.00	195,000.00		Procurement of Materials (Aggregates) to be used of Maintenance Crew
	Procurement of common maintenance supplies for the 3rd qtr (Grinding discs 4" - 30 pcs; Sparkplug for GS -50 pcs; Tansi #31 for GC - 50 kgs; Block cutter - 30 pcs; Grasscutter blades (ord) - 30 pcs; Grasscutter blades with carbide tip - 35 pcs) for use at various maintenance activities &	Maintenance Section	Shopping	19-Nov-19	26-Nov-19	04-Dec-19	06-Dec-19	GoP	70,250.00	70,250.00		Procurement of Tools to be used of Maintenance Crew

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	Procurement of common maintenance supplies for the 3rd qtr (Baby roller/Paint brush #2 50 pcs; Paint brush #3 - 50 pcs; Paint brush #4 - 50 pcs; steel brush - 25 pcs) for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	19-Nov-19	26-Nov-19	04-Dec-19	06-Dec-19	GoP	12,000.00	12,000.00		Procurement of Tools to be used of Maintenance Crew
	Procurement of speed cutter; grinder and plate cutter for use in various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	19-Nov-19	26-Nov-19	04-Dec-19	06-Dec-19	GoP	57,487.50	57,487.50		Procurement of Tools to be used of Maintenance Crew
	Procurement for the 3rd qtr of fabricated foldable steel barriers for use in maintenance activities at Bat 21nd DEO	Maintenance Section	Shopping	19-Nov-19	26-Nov-19	04-Dec-19	06-Dec-19	GoP	194,040.00	194,040.00		Procurement of Steel Barriers to be used of Maintenance Crew
	Procurement of 197 drums Pen Asphalt (Grade 60/70) for the 3rd qtr for repair & maintenance of carriageway (asphalt concrete&asphalt shoulder along national roads-at Bataan 2nd DEO	Maintenance Section	Competitive Bidding	21-Nov-19	28-Nov-19	06-Dec-19	09-Dec-19	GoP	2,999,325.00	2,999,325.00		Procurement of Materials (Asphalt) to be used of Maintenance Crew
	Procurement of 197 drums Emulsified Asphalt(SS1) for the 3rd qtr for the repair & maintenance of carriageway along Roman-Expressway (Pilar-Limay SEction at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	21-Nov-19	28-Nov-19	06-Dec-19	09-Dec-19	GoP	2,999,325.00	2,999,325.00		Procurement of Materials (Asphalt) to be used of Maintenance Crew
	Procurement of 133 pails of ReflectORIZED Traffic Paint (white) for the 3rd quarter for use in repainting steel guardrails & posts, pedestrian lanes, center line & borderline along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	21-Nov-19	28-Nov-19	06-Dec-19	09-Dec-19	GoP	1,490,763.75	1,490,763.75		Procurement of Materials (ReflectORIZED Traffic Paint) to be used of Maintenance Crew



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	Procurement of 85 pails of ReflectORIZED Traffic Paint (yellow) for the 3rd quarter for use in repainting steel guardrails & posts, pedestrian lanes, center line & borderline along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	21-Nov-19	28-Nov-19	06-Dec-19	09-Dec-19	GoP	999,600.00	999,600.00		Procurement of Materials (ReflectORIZED Traffic Paint) to be used of Maintenance Crew
	Procurement for the 3rd qtr of 109 pails ReflectORIZED Enamel Paint (white) for use in repainting of steel guardrail panels & steel posts along national roads & bridges at DPWH -Bataan 2nd DEO	Maintenance Section	Competitive Bidding	21-Nov-19	28-Nov-19	06-Dec-19	09-Dec-19	GoP	995,715.00	995,715.00		Procurement of Materials (ReflectORIZED Traffic Paint) to be used of Maintenance Crew
	Procurement of Fabricated Chevron Signs (Butterfly type w/ post) (600 x 800 mm) for use along national roads and bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	21-Nov-19	28-Nov-19	06-Dec-19	09-Dec-19	GoP	2,976,750.00	2,976,750.00		Procurement of Materials (Chevron Sign) to be used of Maintenance Crew
	Procurement of Road Marking compound (white and yellow; glassc beads and primer adhesive) for use along national roads and bridges at Bataan 2nd DEO	Maintenance Section	Competitive Bidding	21-Nov-19	28-Nov-19	06-Dec-19	09-Dec-19	GoP	2,994,180.00	2,994,180.00		Procurement of Materials (Thermo plastic) to be used of Maintenance Crew
	Procurement of various aggregates for the 3rd qtr (washed sand - 200 cu m; washed sand 3/8 - 200 cu m; washed sand 3/4 - 200 cu m; washed sand G1 - 100 cu m) for use at various maintenance activities along national-roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	21-Nov-19	28-Nov-19	06-Dec-19	09-Dec-19	GoP	446,250.00	446,250.00		Procurement of Materials (Aggregates) to be used of Maintenance Crew
	Procurement of 100 cu m aggregate base coarse for the 3rd qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	21-Nov-19	28-Nov-19	06-Dec-19	09-Dec-19	GoP	76,500.00	76,500.00		Procurement of Materials (Aggregates) to be used of Maintenance Crew

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	Procurement of 100 cu m boulders (20-30 cm Ø) for the 3rd qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	21-Nov-19	28-Nov-19	06-Dec-19	09-Dec-19	GoP	92,250.00	92,250.00		Procurement of Materials (Boulders) to be used of Maintenance Crew
	Procurement of common maintenance supplies (Plate Compactor - 2 units) for the 3rd qtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	21-Nov-19	28-Nov-19	06-Dec-19	09-Dec-19	GoP	76,000.00	76,000.00		Procurement of Equipment (Plate Compactor) to be used of Maintenance Crew
	Procurement of common maintenance supplies (PVC pipe 2"Ø w/ weepholes -24 pcs; GI Pipe 2.5" Ø x 6.00m - 20 pcs; GI Tire wire #16 - 1 roll; GI Pail #10 - 10 pcs; GI Plain Sheet #16 - 24 pcs) for the 3rd qtr for use at various activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	21-Nov-19	28-Nov-19	06-Dec-19	09-Dec-19	GoP	86,117.50	86,117.50		Procurement of Materials to be used of Maintenance Crew
	Procurement for the 3rd qtr of tires and batteries of one (1) unit service vehicle assigned at Planning & Design Section at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	21-Nov-19	28-Nov-19	06-Dec-19	09-Dec-19	GoP	30,000.00		30,000.00	Procurement of Spare Parts for various service vehicles
	Procurement of vehicle parts & accessories for the 3rd qtr of three (3) units Battery 3 SM 12v for use of the ff service vehicles SAU 458 SAE 429 XET 840	Planning & Design Section	Shopping	21-Nov-19	28-Nov-19	06-Dec-19	09-Dec-19	GoP	18,000.00	18,000.00		Procurement of Spare Parts for various service vehicles
	Procurement for the 3rd qtr of tires and batteries of one (1) unit service vehicle assigned at Financial Mgt Section - DPWH Bataan 2nd DEO BO-F281 Mits Strada 205/R16 8-ply	Maintenance Section	Shopping	21-Nov-19	28-Nov-19	06-Dec-19	09-Dec-19	GoP	30,000.00		30,000.00	Procurement of Spare Parts for various service vehicles
	Procurement for the 3rd qtr of tires and batteries of one (1) unit service vehicle assigned at Construction Section - DPWH Bataan 2nd DEO BO-F280 Mits Strada 205/R16 8-ply	Maintenance Section	Shopping	25-Nov-19	02-Dec-19	10-Dec-19	12-Dec-19	GoP	30,000.00		30,000.00	Procurement of Spare Parts for various service vehicles



**(DPWH-BATAAN 2ND DEO) Indicative Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for the 3rd qtr of tires and batteries of one (1) unit service vehicle assigned at-Construction Section - DPWH Bataan 2nd DEO B1-C368 185/R14 3-ply	Maintenance Section	Shopping	25-Nov-19	02-Dec-19	10-Dec-19	12-Dec-19	GoP	30,000.00		30,000.00	Procurement of Spare Parts for various service vehicles
	Procurement for the 3rd qtr of tires and batteries of one (1) unit service vehicle assigned at Quality Assurance Section DPWH Bataan 2nd DEO	Maintenance Section	Shopping	25-Nov-19	02-Dec-19	10-Dec-19	12-Dec-19	GoP	30,000.00		30,000.00	Procurement of Spare Parts for various service vehicles
	Procurement for the 3rd qtr of common spare parts for use of various service vehicles; light and heavy equipments assigned at various sections at DPWH Bataan 2nd DEO (oil filter oil filter elements;fuel filter;fuel element)	MS/CS/QAS/PD S/ODE/OADE/F MS/HRAS	Shopping	25-Nov-19	02-Dec-19	10-Dec-19	12-Dec-19	GoP	12,276.00	7,639.00	4,637.00	Procurement of Spare Parts for various service vehicles
	Procurement for the 3rd qtr of tires and batteries of one (1) unit service vehicle assigned at Planning & Design Section at DPWH Bataan 2nd DEO	Planning & Design Section	Shopping	25-Nov-19	02-Dec-19	10-Dec-19	12-Dec-19	GoP	30,000.00		30,000.00	Procurement of Spare Parts for various service vehicles
	Procurement of vehicle parts & accessories for the 3rd qtr of two (2) units Battery 4D 12V for use of one (1) unit heavy eqpmt Backhoe HITACHI assigned at Maint Sect at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	25-Nov-19	02-Dec-19	10-Dec-19	12-Dec-19	GoP	20,000.00	20,000.00		Procurement of Spare Parts for various service vehicles
	Procurement for the 3rd qtr of various spare parts for use of various service vehicles assigned at various sections at DPWH Bataan 2nd DEO brake shoe lining;brake shoe disc;clutch master repair kit;secondary clutch repair kit;cross joint;spark plug;contact point;condender;fuel feed pump with filter; rubber cap;fan belt;oil seal;solenoid switch	MS/CS/QAS/PD S/ODE/OADE/F MS/HRAS	Shopping	25-Nov-19	02-Dec-19	10-Dec-19	12-Dec-19	GoP	152,753.50	100,000.00	52,753.50	Procurement of Spare Parts for various service vehicles
	Procurement for the 3rd qtr of various spare parts for use of two (2) Dump Truck HINO SAE 288 & CRONER H3-6733 assigned at Maint Section at DPWH Bataan 2nd DEO Fan belt;diaphragm, rear;cross joint & air air breather	Maintenance Section	Shopping	25-Nov-19	02-Dec-19	10-Dec-19	12-Dec-19	GoP	44,800.00	44,800.00		Procurement of Spare Parts for various service vehicles

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for the 3rd qtr of various const mat'ls for use at Maint Section at Bat 2nd DEO sanding paper #200&#400;liston & stickwell	Maintenance Section	Shopping	25-Nov-19	02-Dec-19	10-Dec-19	12-Dec-19	GoP	5,756.10	5,756.10		Procurement of Materials to be used of Maintenance Crew
	Procurement for the 3rd qtr of various spare parts for use of various light and heavy equipments assigned at Maint Sect DPWH Bataan 2nd DEO Fuel filter;oil filter;fan belt;hydraulic hose various sizes;oil seal;water pump repair kit; secondary clutch repair kit;clutch master repair kit;cutting edge;end bit;flow bot; blade lift cylinder;glow plug	Maintenance Section	Shopping	25-Nov-19	02-Dec-19	10-Dec-19	12-Dec-19	GoP	99,608.00	99,608.00		Procurement of Spare Parts for various service vehicles
	Procurement for the 3rd qtr of various construction materials & supplies for use at Maint Section and at various sections at DPWH Bataan 2nd DEO Ordinary plywood 1/4"thick;plyboard 3/4" x4/8";marine plywood 1/4" & 3/4";Batterboard 2"x2"x12"	Maintenance Section/Various Sections	Shopping	25-Nov-19	02-Dec-19	10-Dec-19	12-Dec-19	GoP	55,066.20	5,066.20	50,000.00	Procurement of Materials to be used of Maintenance Crew
	Procurement for the 3rd qtr of various painting supplies for use at Maint Section at DPWH Bataan 2nd DEO Paint thinner;Lacquer thinner;semi-gloss (latex); Lacquer putty; clear gloss; flat wall enamel; Quick Dry Enamel (QDE) & glazing putty	Maintenance Section	Shopping	25-Nov-19	02-Dec-19	10-Dec-19	12-Dec-19	GoP	96,760.20	96,760.20		Procurement of Materials to be used of Maintenance Crew
	Procurement for the 3rd qtr of various construction materials & supplies for use at Maint Section at DPWH Bataan 2nd DEO Form lumber 2"x2"x12";2"x3"x12";2"x4"x12"; 2"x2"x8' 4s; 1"x2"x10 4s	Maintenance Section	Shopping	25-Nov-19	02-Dec-19	10-Dec-19	12-Dec-19	GoP	22,686.00	22,686.00		Procurement of Materials to be used of Maintenance Crew
	Procurement of spare parts for the 3rd qtr for used of Concrete cutters, chainsaws, plate compactors and grasscutters assigned at Maint Section-DPWH Bataan 2nd DEO	Maintenance Section	Shopping	25-Nov-19	02-Dec-19	10-Dec-19	12-Dec-19	GoP	20,000.00	20,000.00		Procurement of Spare Parts for various service vehicles