

(DPWH-BATAAN 2ND DEO) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Electrical Supplies for the 2nd quarter use at various section at DPWH Bataan 2nd DEO.	ODE/OADE/CS/QAS/PDS/MS/HRAS/Procurement/FMS	Shopping	25-Oct-19	04-Nov-19	12-Nov-19	14-Nov-19	GoP	6,881.00	765.00	6,116.00	Procurement of Electrical Supplies
	Procurement of common office supplies for the 2nd quarter for use of GAD - DPWH Bataan 2nd DEO	GAD	Shopping	25-Oct-19	04-Nov-19	12-Nov-19	14-Nov-19	GoP	5,650.00		5,650.00	Procurement of Office Supplies
	Procurement of common office supplies for the 2nd quarter for use of BMS-PDS at DPWH Bat 2nd DEO	BMS-PDS	Shopping	25-Oct-19	04-Nov-19	12-Nov-19	14-Nov-19	GoP	11,742.97		11,742.97	Procurement of Office Supplies
	Procurement of common office supplies for the 2nd quarter for use of RBIA at DPWH Bat 2nd DEO	RBIA-MS	Shopping	25-Oct-19	04-Nov-19	12-Nov-19	14-Nov-19	GoP	24,700.06		24,700.06	Procurement of Office Supplies
	Procurement of spare parts for the 2nd qtr for use of five (5) unit copier KYOCERA Mita assigned at Admin Section at Bataan 2nd DEO	HRAS (Records Unit/ Supply Unit)'CS/QAS/C OA	Direct Contracting	25-Oct-19	04-Nov-19	12-Nov-19	14-Nov-19	GoP	84,000.00		84,000.00	Procurement of Toner/Ink
	Procurement of four (4) units Digital camera for the 2nd qtr for use at various sections at DPWH Bataan 2nd DEO	ODE/OADE/CS/QAS/PDS/MS/HRAS/FMS	Shopping	25-Oct-19	04-Nov-19	12-Nov-19	14-Nov-19	GoP	38,000.00	8,000.00	30,000.00	Procurement of Digital Camera
	Procurement of various janitorial supplies for the 2nd quarter for use at the various sections at DPWH Bataan 2nd DEO	ODE/OADE/CS/QAS/PDS/MS/HRAS/Procurement/FMS	Shopping	25-Oct-19	04-Nov-19	12-Nov-19	14-Nov-19	GoP	10,720.00	720.00	10,000.00	Procurement of Janitorial Supplies
	Procurement for the 2nd qtr of T-shirts w/o collar (long sleeves, w/ logo) - 30 pcs; 6 pcs Pear sing cap (w/ logo);; 10 pcs Traffic Cone 17"x17" x 30"; 6 pcs Traffic Vest & 6 pairs of rubber shoes for use of BMS-PDS at DPWH Bataan 2nd DEO	BMS-PDS	Shopping	29-Oct-19	05-Nov-19	13-Nov-19	15-Nov-19	GoP	81,492.00		81,492.00	Procurement of Supplies for BMS/PDS Personnel
	Procurement for the 2nd qtr of T-shirts w/o collar (long sleeves, w/ logo) - 40 pcs; 7 pcs Pear sing cap (w/ logo);; 10 pcs Traffic Cone 17"x17" x 30"; 7 pcs Traffic Vest & 7 pairs of rubber shoes for use of RBIA at DPWH Bataan 2nd DEO	RBIA-PDS	Shopping	29-Oct-19	05-Nov-19	13-Nov-19	15-Nov-19	GoP	97,049.00		97,049.00	Procurement of Supplies for RBIA/PDS Personnel
	Procurement of common IT supplies for the 2nd qtr for use at various sections at DPWH Bataan 2nd DEO	ODE/OADE/CS/QAS/PDS/MS/HRAS/FMS	Shopping	29-Oct-19	05-Nov-19	13-Nov-19	15-Nov-19	GoP	372,592.60	72,592.60	300,000.00	Procurement of I. T. Supplies

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	Procurement of common IT supplies for the 2nd qtr at DPWH Bataan 2nd DEO	COA Unit	Shopping	29-Oct-19	05-Nov-19	13-Nov-19	15-Nov-19	GoP	22,761.00		22,761.00	Procurement of I. T. Supplies
	Procurement of three (3) tubes toner KYOCERA Mita Taskalfa TK 4109 for the 2nd qtr for at DPWH Bat 2nd DEO	Maintenance Section	Direct Contracting	29-Oct-19	05-Nov-19	13-Nov-19	15-Nov-19	GoP	21,000.00	21,000.00		Procurement of Toner/Ink
	Procurement of twelve (12) tubes toner KYOCERA Mita Taskalfa TK 4109 for the 2nd qtr for use at DPWH Bat 2nd DEO	HRAS-Supply/Record Unit/CS/QAS	Direct Contracting	29-Oct-19	05-Nov-19	13-Nov-19	15-Nov-19	GoP	84,000.00		84,000.00	Procurement of Toner/Ink
	Procurement of three (3) tubes toner KYOCERA Mita Taskalfa TK 4109 for the 2nd qtr for at DPWH Bat 2nd DEO	COA Unit	Direct Contracting	29-Oct-19	05-Nov-19	13-Nov-19	15-Nov-19	GoP	21,000.00		21,000.00	Procurement of Toner/Ink
	Procurement of eight (8) tubes toner KYOCERA FS6525 TK 479 for the 2nd qtr for use at DPWH Bat 2nd DEO	BAC/FMS/QAS/CS	Direct Contracting	29-Oct-19	05-Nov-19	13-Nov-19	15-Nov-19	GoP	71,200.00		71,200.00	Procurement of Toner/Ink
	Procurement of four (4) tubes toner KYOCERA FS-1135MFP TK 1147 for the 2nd qtr for use at DPWH Bat 2nd DEO	PDS Section	Direct Contracting	29-Oct-19	05-Nov-19	13-Nov-19	15-Nov-19	GoP	26,000.00		26,000.00	Procurement of Toner/Ink
	Procurement of six (6) tubes toner KYOCERA Taskalfa 30111 for the 2nd qtr for use at DPWH Bataan 2nd DEO	BAC/FMS/PDS	Direct Contracting	29-Oct-19	05-Nov-19	13-Nov-19	15-Nov-19	GoP	53,400.00		53,400.00	Procurement of Toner/Ink
	Procurement of spare parts for the 2nd qtr for use of five (5) unit copier KYOCERA Mita assigned at DPWH Bataan 2nd DEO TK 4109	Maintenance Section	Direct Contracting	29-Oct-19	05-Nov-19	13-Nov-19	15-Nov-19	GoP	16,800.00		16,800.00	Procurement of spare parts of copier
	Procurement of spare parts for the 2nd qtr of three (3) units Taskalfa 30111 assigned at Bataan 2nd DEO	BAC/FMS/PDS	Direct Contracting	29-Oct-19	05-Nov-19	13-Nov-19	15-Nov-19	GoP	90,000.00		90,000.00	Procurement of spare parts of copier
	Procurement of spare parts for the 2nd qtr of one (1) unit Copier KYOCERA Taskalfa FS 1135MFP TK 1147 - Bat 2nd DEO	Planning & Design Section	Direct Contracting	29-Oct-19	05-Nov-19	13-Nov-19	15-Nov-19	GoP	17,800.00		17,800.00	Procurement of spare parts of copier
	Procurement of spare parts for the 2nd qtr of one (1) unit Copier KYOCERA Taskalfa FS 6525 TK 479 - Bataan 2nd DEO	Procurement Unit	Direct Contracting	29-Oct-19	05-Nov-19	13-Nov-19	15-Nov-19	GoP	26,000.00		26,000.00	Procurement of spare parts of copier

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	Procurement of ten (10) carts Canon Ink 725 (Black) ;ten (10) carts Canon Ink 725 (Cyan), ten (10) carts Canon Ink 725 (Magenta) & ten (10) carts & Canon Ink 725 (Yellow) for the 4th qtr for use at DPWH Bat 2nd DEO	BMS	Shopping	29-Oct-19	05-Nov-19	13-Nov-19	15-Nov-19	GoP	49,084.00		49,084.00	Procurement of Toner/Ink
	Procurement of five (5) carts HP Ink 728 (Black) ;three (3) carts HP Ink 728 (Cyan), three(9) carts HP Ink 728 (Magenta) & three (3) carts & HP Ink 728 (Yellow) for the 2nd for use at DPWH Bat 2nd DEO	Planning & Design Section	Shopping	31-Oct-19	07-Nov-19	15-Nov-19	18-Nov-19	GoP	302,438.00		302,438.00	Procurement of Toner/Ink
	Procurement of two (5) carts HP Ink 728 (Black) ;one (1) cart HP Ink 728 (Cyan), one(1) cart HP Ink 728 (Magenta) & one (1) cart & HP Ink 728 (Yellow) for the 2nd for use at DPWH Bat 2nd DEO	Construction Section	Shopping	31-Oct-19	07-Nov-19	15-Nov-19	18-Nov-19	GoP	130,688.00		130,688.00	Procurement of Toner/Ink
	Procurement of two (2) units Desktop comp with OS & complete accessories for the 2nd qtr for use at various sections at DPWH Bataan 2nd DEO	ODE/OADE	Shopping	31-Oct-19	07-Nov-19	15-Nov-19	18-Nov-19	GoP	194,000.00		194,000.00	Procurement of I. T. Supplies
	Procurement of two (2) units Printer (3 in 1) for the 2nd qtr for use of various sections at DPWH Bataan 2nd DEO	ODE/OADE	Shopping	31-Oct-19	07-Nov-19	15-Nov-19	18-Nov-19	GoP	22,000.00		22,000.00	Procurement of Toner/Ink
	Procurement of two (2) units Laptop batteries for the 2nd qtr for use at DPWH Bataan 2nd DEO	ODE/OADE/FMS /HRAS/MS/PDS/CS/QAS/Networ k/BAC	Shopping	31-Oct-19	07-Nov-19	15-Nov-19	18-Nov-19	GoP	8,000.00		8,000.00	Procurement of I. T. Supplies
	Procurement of four (4) units Computer Monitor (18.5"), six (6) units UPS, 1 Unit Hard Disk for the 2nd qtr for use at DPWH Bataan 2nd DEO	ODE/OADE/FMS /HRAS/MS/PDS/CS/QAS/Networ k/BAC	Shopping	31-Oct-19	07-Nov-19	15-Nov-19	18-Nov-19	GoP	94,000.00	14,000.00	80,000.00	Procurement of I. T. Supplies
	Procurement of three (3) units CPU, 8gb DDR memory 1TB Hard drive SATA 7200 RPM for the 2nd qtr for use at DPWH Bataan 2nd DEO	ODE/OADE/FMS /HRAS/MS/PDS/CS/QAS/Networ k/BAC	Shopping	31-Oct-19	07-Nov-19	15-Nov-19	18-Nov-19	GoP	132,000.00		132,000.00	Procurement of I. T. Supplies

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	Procurement of twelve (12) units Keyboard, USB type, six (6) units USB hub (4 ports), two (2) units Memory card, three (3) units Card Reader, two (2) units wireless desktop adapter & six (6) units Router (port) for the 2nd qtr for use at DPWH Bataan 2nd DEO	ODE/OADE/FMS /HRAS/MS/PDS/CS/QAS/Network/BAC	Shopping	31-Oct-19	07-Nov-19	15-Nov-19	18-Nov-19	GoP	55,370.00		55,370.00	Procurement of I. T. Supplies
	Procurement of six (6) unit Power bank, 20000 MAH and six (6) units Flash drive connector for the 2nd qtr for use at various sections at DPWH Bataan 2nd DEO	ODE/OADE/FMS /HRAS/MS/PDS/CS/QAS/Network/BAC	Shopping	31-Oct-19	07-Nov-19	15-Nov-19	18-Nov-19	GoP	7,800.00		7,800.00	Procurement of I. T. Supplies
	Procurement of 100 pcs KVM switch RJ 45 and 50 pcs KVM switch RJ 11 for use at Network Room - DPWH Bataan 2nd DEO	Network Room	Shopping	31-Oct-19	07-Nov-19	15-Nov-19	18-Nov-19	GoP	1,600.00		1,600.00	Procurement of I. T. Supplies
	Procurement of safety devices/gadgets/gears for the National Road Traffic Survey Program (NRTSP) Bataan 2nd DEO	Planning & Design Section	Shopping	31-Oct-19	07-Nov-19	15-Nov-19	18-Nov-19	GoP	22,468.00		22,468.00	Procurement of Safety Devices
	Procurement of 3M Reflective Film Grade 610 series (2ft x 150ft) for use at Maintenance Section	Maintenance Section	Shopping	31-Oct-19	07-Nov-19	15-Nov-19	18-Nov-19	GoP	210,900.00		210,900.00	Procurement of Reflective Film
	Procurement for the 2nd qtr of materials for use in the fabrication of Chevron signages for installation along various roads at Bataan 2nd DEO	Maintenance Section	Shopping	31-Oct-19	07-Nov-19	15-Nov-19	18-Nov-19	GoP	284,000.00		284,000.00	Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of ten (10) carts HP 932 XL (Black), HP933 XL (Magenta) & ten (10) carts HP 933 XL (Yellow) for the 2nd qtr for use at DPWH Bat. 2nd DEO	RBIA	Shopping	31-Oct-19	07-Nov-19	15-Nov-19	18-Nov-19	GoP	37,000.00		37,000.00	Procurement of Toner/Ink
	Procurement of Common Office Furniture & Fixture for the 2nd qtr for use at Various Section at DPWH Bataan 2nd DEO. (6 pcs Executive chair and 6 pcs Junior Executive Chair)	ODE/OADE/FMS /HRAS/MS/PDS/CS/QAS/Network/BAC	Shopping	31-Oct-19	07-Nov-19	15-Nov-19	18-Nov-19	GoP	32,400.00		32,400.00	Procurement of Office Furnitures
	Procurement of Common Office Furniture & Fixture for the 2nd qtr for use at Various Section at DPWH Bataan 2nd DEO. (12 pcs Modular Table (1200x700x750 mm) (12pcs Modular Table 1400 x700x750mm)	ODE/OADE/FMS /HRAS/MS/PDS/CS/QAS/Network/BAC	Shopping	05-Nov-19	11-Nov-19	20-Nov-19	22-Nov-19	GoP	260,000.00	60,000.00	200,000.00	Procurement of Office Furnitures

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	Procurement for the 2nd qtr of eight (8) units CCTV Camera w/ complete accessories for use at DPWH Bataan 2nd DEO	DPWH Bat. 2nd DEO	Shopping	05-Nov-19	11-Nov-19	20-Nov-19	22-Nov-19	GoP	75,200.00		75,200.00	Procurement of CCTV Camera
	Procurement of Common Office Furniture & Fixture for the 2nd qtr for use at Various Section at DPWH Bataan 2nd DEO. (2pcs 3 seater gang chair, 2pcs 4 seater gang chair) (1pc Filing Cabinet 4 layer & 1pc Filing Cabinet 3 layer)	ODE/OADE/FMS /HRAS/MS/PDS/CS/QAS/Network/BAC	Shopping	05-Nov-19	11-Nov-19	20-Nov-19	22-Nov-19	GoP	40,200.00	10,200.00	30,000.00	Procurement of Office Furnitures
	Procurement of lubricants & motor oil for the 2nd qtr for use of various service vehicles, light & heavy equipments assigned at DPWH Bataan 2nd DEO	ODE/OADE/FMS /HRAS/MS/PDS/CS/QAS	Shopping	05-Nov-19	11-Nov-19	20-Nov-19	22-Nov-19	GoP	150,000.00	100,000.00	50,000.00	Procurement of Oil and lubricants
	Procurement of various maintenance supplies (hacksaw blades for steel - 6 pcs; steel mallet "maso" with handle - 12 pcs; hammer - 6 pcs; sack - 300 pcs; rake - 30 pcs Wheel burrow - 30 pcs; broomstick w/ handle - 60 pcs; shovel (flat/spade) - 30 pcs Pick mattock - 20 pcs; hacksaw blade "ord"- 50 pcs) for the 2nd qtr for use at various maintenance activities along national roads and bridges at Bataan 2nd DEO	Maintenance Section	Shopping	05-Nov-19	11-Nov-19	20-Nov-19	22-Nov-19	GoP	134,010.00	134,010.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of common maintenance supplies (Bolts & Nuts 5/8" Ø x 9" -200 pcs; 5/8"Ø x 6" - 200 pcs; 3/8"Ø x 3.5" - 100 pcs) for the 2nd qtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	05-Nov-19	11-Nov-19	20-Nov-19	22-Nov-19	GoP	39,900.00	39,900.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of two (2) units Chainsaw MS 440 25" and two (2) units Chainsaw MS 660 30" for use at various maintenance activities along national roads and bridges for the 2nd qtr at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	05-Nov-19	11-Nov-19	20-Nov-19	22-Nov-19	GoP	294,495.00	294,495.00		Procurement of Tools/Equipment for use of Roadside Maintenance Crew
	Procurement of six (6) units Grasscutters for the 2nd qtr for use at various maintenance activities and vegetation control along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	05-Nov-19	11-Nov-19	20-Nov-19	22-Nov-19	GoP	108,000.00	108,000.00		Procurement of Tools/Equipment for use of Roadside Maintenance Crew

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	Procurement of common maintenance supplies for the 2nd qtr (Grinding discs 4" - 30 pcs; Sparkplug for GS -50 pcs; Tansi #31 for GC - 50 kgs; Block cutter - 30 pcs; Grasscutter blades (ord) - 30 pcs; Grasscutter blades with carbide tip - 35 pcs) for use at various maintenance activities & vegetation control along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	05-Nov-19	11-Nov-19	20-Nov-19	22-Nov-19	GoP	70,250.00	70,250.00		Procurement of Tools Accessories for use of Roadside Maintenance Crew
	Procurement of common maintenance supplies for the 2nd qtr (Baby roller/Paint brush #2 50 pcs;Paint brush #3 - 50 pcs; Paint brush #4 - 50 pcs; steel brush - 25 pcs) for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	05-Nov-19	11-Nov-19	20-Nov-19	22-Nov-19	GoP	12,000.00	12,000.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement for the 2nd qtr of 197 drums Pen Asphalt (Grade 60/70) for use at various maintenance activities along national roads nat'l roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	05-Nov-19	11-Nov-19	20-Nov-19	22-Nov-19	GoP	2,999,325.00	2,999,325.00		Procurement of Materials (Asphalt) for use of Roadside Maintenance Crew
	Procurement of 197 drums Emulsified Asphalt (SS1) for the 2nd qtr for use in the repair & maintenance of carriageway along national roads and bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	05-Nov-19	11-Nov-19	20-Nov-19	22-Nov-19	GoP	2,999,325.00	2,999,325.00		Procurement of Materials (Asphalt) for use of Roadside Maintenance Crew
	Procurement of 133 pails of ReflectORIZED Traffic Paint (white) for the 2nd quarter for use in repainting steel guardrails & posts, pedestrian lanes, center line & borderline along national roads and bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	05-Nov-19	11-Nov-19	20-Nov-19	22-Nov-19	GoP	1,490,763.75	1,490,763.75		Procurement of Materials (ReflectORIZED Paint) for use of Roadside Maintenance Crew
	Procurement of 85 pails of ReflectORIZED Traffic Paint (yellow) for the 2nd quarter for use in repainting steel guardrails & posts, pedestrian lanes, center line & borderline along national roads and bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	05-Nov-19	11-Nov-19	20-Nov-19	22-Nov-19	GoP	999,600.00	999,600.00		Procurement of Materials (ReflectORIZED Paint) for use of Roadside Maintenance Crew

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	Procurement of 109 pails of ReflectORIZED Enamel Paint (white) for use in repainting of steel guardrail panels & steel posts along national roads and bridges at DPWH Bataan	Maintenance Section	Competitive Bidding	05-Nov-19	11-Nov-19	20-Nov-19	22-Nov-19	GoP	995,715.00	995,715.00		Procurement of Materials (ReflectORIZED Paint) for use of Roadside Maintenance Crew
	Procurement of Fabricated Chevron Signs (Butterfly type w/ post) (600 x 800 mm) for use along national roads and bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	07-Nov-19	14-Nov-19	22-Nov-19	25-Nov-19	GoP	2,976,750.00	2,976,750.00		Procurement of Materials (Chevron Sign) for use of Roadside Maintenance Crew
	Procurement of Road Marking compound (white and yellow; glassc beads and primer adhesive) for use along national roads and bridges at Bataan 2nd DEO	Maintenance Section	Competitive Bidding	07-Nov-19	14-Nov-19	22-Nov-19	25-Nov-19	GoP	2,994,180.00	2,994,180.00		Procurement of Materials (Paints) for use of Roadside Maintenance Crew
	Procurement of various aggregates for the 2nd qtr (washed sand - 200 cu m; washed sand 3/8 - 200 cu m; washed sand 3/4 - 200 cu m; washed sand G1 - 100 cu m) for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	07-Nov-19	14-Nov-19	22-Nov-19	25-Nov-19	GoP	446,250.00	446,250.00		Procurement of Materials (Aggregates) for use of Roadside Maintenance Crew
	Procurement of 100 cu m aggregate base coarse for the 2nd qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	07-Nov-19	14-Nov-19	22-Nov-19	25-Nov-19	GoP	76,500.00	76,500.00		Procurement of Materials (Aggregates) for use of Roadside Maintenance Crew
	Procurement of 100 cu m boulders (20-30 cm Ø) for the 2nd qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	07-Nov-19	14-Nov-19	22-Nov-19	25-Nov-19	GoP	92,250.00	92,250.00		Procurement of Materials (Boulders) for use of Roadside Maintenance Crew
	Procurement of 45 pails of ReflectORIZED Traffic Paints (white) for the 2nd qtr for use at various maintenance activities along national roads & bridges including national schools (Brigada Eskwela) Bataan 2nd DEO	Maintenance Section	Shopping	07-Nov-19	14-Nov-19	22-Nov-19	25-Nov-19	GoP	486,000.00	486,000.00		Procurement of Materials (Reflective Paints) for use of Roadside Maintenance Crew
	Procurement of four (4) sets asphalt boiler and eight (8) sets asphalt burner with fittings for the 2nd qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	07-Nov-19	14-Nov-19	22-Nov-19	25-Nov-19	GoP	24,000.00	24,000.00		Procurement of Tools/Equipments for use of Roadside Maintenance Crew

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	Procurement of common maintenance supplies (CHB 5"x 6" x 8" - 150 pcs; Portland cement - 100 pcs) for the 2nd qtr for use at various maintenance activities along nat'l roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	07-Nov-19	14-Nov-19	22-Nov-19	25-Nov-19	GoP	25,075.00	25,075.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of common maintenance supplies (RSB 10 mm - 66 kgs; RSB 12mm -66 kgs; RSB 16 mm - 66 kgs) for the 2nd qtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	07-Nov-19	14-Nov-19	22-Nov-19	25-Nov-19	GoP	7,576.50	7,576.50		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of common maintenance supplies (Blade Cutter 30" - 20 pcs; Blade Cutter 25" - 20 pcs; Blade Ripper 30" - 20 pcs; Blade Ripper 25" - 20 pcs; Blade Cutter 36" - 20 pcs; Blade Ripper 36" - 20 pcs) for the 2nd qtr for use of three (3) units Chainsaw assigned at Maint Sect-Bat 2nd DEO	Maintenance Section	Shopping	07-Nov-19	14-Nov-19	22-Nov-19	25-Nov-19	GoP	204,000.00	204,000.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of 100 pcs broomsticks for the 2nd qtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	07-Nov-19	14-Nov-19	22-Nov-19	25-Nov-19	GoP	6,000.00	6,000.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement for the 2nd qtr of tires and batteries of one (1) unit service vehicle assigned at Supply Unit at DPWH Bataan 2nd DEO Ford Fiera; SFP 919 Nissan	Supply Unit	Shopping	07-Nov-19	14-Nov-19	22-Nov-19	25-Nov-19	GoP	26,000.00		26,000.00	Procurement of Spare parts for use of Various service vehicles
	Procurement for the 2nd qtr of common spare parts for use of various service vehicles; light and heavy equipments assigned at various sections at DPWH Bataan 2nd DEO (oil filter; oil filter elements; fuel filter; fuel element)	ODE/OADE/FMS /HRAS/MS/PDS/CS/QAS	Shopping	07-Nov-19	14-Nov-19	22-Nov-19	25-Nov-19	GoP	12,276.00	7,639.00	4,637.00	Procurement of Spare parts for use of Various service vehicles
	Procurement of vehicle parts & accessories for the 2nd qtr of two (2) units Battery 3 SM 12v for use of the ff service vehicles: SEW 412 - Mits Pick-up SKA 479 - Toyota Pick Up HI Luxe	PDS/HRAS	Shopping	07-Nov-19	14-Nov-19	22-Nov-19	25-Nov-19	GoP	12,000.00		12,000.00	Procurement of Spare parts for use of Various service vehicles

(DPWH-BATAAN 2ND DEO) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of vehicle parts & accessories for the 2nd qtr of two (2) units Battery 2D 24V for use of one (1) unit Dumptruck HINO SAE #288 assigned at Maintenance Section at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	07-Nov-19	14-Nov-19	22-Nov-19	25-Nov-19	GoP	17,000.00	17,000.00		Procurement of Spare parts for use of Various service vehicles
	Procurement of vehicle parts & accessories for the 2nd qtr of two (2) units Battery 2D 24V for use of one (1) unit Dumptruck CRONER DPWH # H36733 assigned at Maintenance Section Bataan 2nd DEO	Maintenance Section	Shopping	11-Nov-19	18-Nov-19	26-Nov-19	28-Nov-19	GoP	17,000.00	17,000.00		Procurement of Spare parts for use of Various service vehicles
	Procurement of vehicle parts & accessories for the 2nd qtr of two (2) units Battery 4D 12V for use of one (1) unit Bulldozer L2 1661 assigned at Maintenance Section at Bataan 2nd DEO	Maintenance Section	Shopping	11-Nov-19	18-Nov-19	26-Nov-19	28-Nov-19	GoP	20,000.00	20,000.00		Procurement of Spare parts for use of Various service vehicles
	Procurement of vehicle parts & accessories for the 2nd qtr of two (2) units Battery 2SM Maintenance free for use of one (1) unit Toyota Pick up SAE 450 assigned at Maint Sect and one (1) unit Generator #1 Bataan 2nd DEO	Maintenance Section	Shopping	11-Nov-19	18-Nov-19	26-Nov-19	28-Nov-19	GoP	10,000.00	10,000.00		Procurement of Spare parts for use of Various service vehicles
	Procurement of vehicle parts & accessories for the 2nd qtr of Battery lug - 25 pcs and Battery terminal - 25 pcs for use of various service vehicles at Bataan 2nd DEO	ODE/OADE/MS/ FMS/HRAS/CS/P DS/QAS	Shopping	11-Nov-19	18-Nov-19	26-Nov-19	28-Nov-19	GoP	4,250.00	2,125.00	2,125.00	Procurement of Spare parts for use of Various service vehicles
	Procurement of vehicle parts & accessories for the 2nd qtr of various service vehicles & light/ heavy eqpmnts assigned at Maintenances Sect (various tires with flaps/inner tubes including installation) - Bataan 2nd DEO	Maintenance Section	Competitive Bidding	11-Nov-19	18-Nov-19	26-Nov-19	28-Nov-19	GoP	695,000.00	695,000.00		Procurement of Spare parts for use of Various service vehicles
	Procurement of vehicle parts & accessories for the 2nd qtr of four (4) pcs Tire 217/70 R15 tube- less for use one (1) service vehicle assigned at Financial Mgmt Section - DPWH Bat 2nd DEO (SKA 479)	Finance Mgt. Section	Shopping	11-Nov-19	18-Nov-19	26-Nov-19	28-Nov-19	GoP	34,000.00		34,000.00	Procurement of Spare parts for use of Various service vehicles
	Procurement of vehicle parts & accessories for the 2nd qtr of four (4) pcs Tire 195 R14, 8 ply tubeless of the ff service vehicles: PFV 635 - Isuzu Pick-Up	Maintenance Section	Shopping	11-Nov-19	18-Nov-19	26-Nov-19	28-Nov-19	GoP	22,000.00	22,000.00		Procurement of Spare parts for use of Various service vehicles

(DPWH-BATAAN 2ND DEO) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of spare parts for the 2nd qtr for used of Concrete cutters, chainsaws, plate compactors and grasscutters assigned at Maint Section-DPWH Bataan 2nd DEO	Maintenance Section	Shopping	11-Nov-19	18-Nov-19	26-Nov-19	28-Nov-19	GoP	20,000.00	20,000.00		Procurement of Tools for use of Maintenance crew
	Procurement of vehicle parts & accessories for the 2nd qtr of four (4) pcs Tire 195/65 R14 with tubes for use of the ff service vehicles: SAE 429 Toyota Pick up SEW 412 Mitsubishi Pick-up assigned at Maint Sect Bataan 2nd DEO	Maintenance Section/PDS	Shopping	11-Nov-19	18-Nov-19	26-Nov-19	28-Nov-19	GoP	23,400.00	11,700.00	11,700.00	Procurement of Spare Parts for use of Various service vehicles
	Repair/Calibration for the 2nd qtr of various light and heavy vehicles assigned at the various sections at DPWH Bataan 2nd DEO	ODE/OADE/MS/FMS/HRAS/CS/PDS/QAS	Shopping	11-Nov-19	18-Nov-19	26-Nov-19	28-Nov-19	GoP	100,000.00	75,000.00	25,000.00	Procurement of Spare Parts for use of Various service vehicles
	Repair/Machining of various light & heavy equipments for the 2nd qtr assigned at various sections at DPWH Bataan 2nd DEO	ODE/OADE/MS/FMS/HRAS/CS/PDS/QAS	Shopping	11-Nov-19	18-Nov-19	26-Nov-19	28-Nov-19	GoP	200,000.00	150,000.00	50,000.00	Procurement of Spare Parts for use of Various service vehicles
	Procurement for the 2nd qtr of various spare parts for use of various service vehicles assigned at various sections at DPWH Bataan 2nd DEO brake shoe lining;brake shoe disc;clutch master repair kit;secondary clutch repair kit;cross joint;spark plug;contact point; condender;fuel feed pump with filter; rubber cap;fan belt;oil seal;solenoid switch; ignition coil;carburator kit;	ODE/OADE/MS/FMS/HRAS/CS/PDS/QAS	Shopping	11-Nov-19	18-Nov-19	26-Nov-19	28-Nov-19	GoP	152,753.00	100,000.00	52,753.00	Procurement of Spare Parts for use of Various service vehicles
	Procurement for the 2nd qtr of various spare parts for use of various motorcyces assigned at Maintenance Section at DPWH Bataan 2nd DEO oil filter;spark plug;brake shoe disc;starter assy;side mirror;brake shoe & rayos	Maintenance Section	Shopping	11-Nov-19	18-Nov-19	26-Nov-19	28-Nov-19	GoP	2,980.00	2,980.00		Procurement of Spare Parts for use of Various service vehicles
	Procurement for the 2nd qtr of various spare parts for use of two (2) Dump Truck HINO SAE 288 & CRONER H3 -6733 assigned Maint Sect at DPWH Bataan 2nd DEO (Fan belt diaphragm, rear;cross joint & air breather)	Maintenance Section	Shopping	11-Nov-19	18-Nov-19	26-Nov-19	28-Nov-19	GoP	44,800.00	44,800.00		Procurement of Spare Parts for use of Various service vehicles