

**(DPWH-BATAAN 2ND DEO) Indicative Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for the 1st qtr of 120 cu m aggregate subbase coarse & 100 cu m selected burrow for use at various maint activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	10-Oct-19	17-Oct-19	25-Oct-19	28-Oct-19	GoP	195,000.00	195,000.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement for the 1st qtr of six (6) units Grasscutters for use at various maintenance activities and vegetation control along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	10-Oct-19	17-Oct-19	25-Oct-19	28-Oct-19	GoP	120,000.00	120,000.00		Procurement of Tools for use of Roadside Maintenance Crew
	Procurement for the 1st qtr of tarpaulin with signages for use at Maintenance Section - Bataan 2nd DEO	Maintenance Section	Shopping	10-Oct-19	17-Oct-19	25-Oct-19	28-Oct-19	GoP	9,500.00	9,500.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of common maintenance supplies for the 1st qtr (Grinding discs 4" - 30 pcs; Sparkplug for GS -50 pcs; Tansi #31 for GC - 50 kgs; Block cutter - 30 pcs; Grasscutter blades (ord) - 30 pcs; Grasscutter blades with carbide tip - 35 pcs) for use at various maintenance activities & vegetation control along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	15-Oct-19	22-Oct-19	30-Oct-19	04-Nov-19	GoP	70,250.00	70,250.00		Procurement of Tools for use of Roadside Maintenance Crew
	Procurement of common maintenance supplies for the 1st qtr (Baby roller/Paint brush #2 50 pcs; Paint brush #3 - 50 pcs; Paint brush #4 - 50 pcs; steel brush - 25 pcs) for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	15-Oct-19	22-Oct-19	30-Oct-19	04-Nov-19	GoP	12,000.00	12,000.00		Procurement of Tools for use of Roadside Maintenance Crew
	Procurement of five (5) rolls Reflectorized tapes (yellow;green;white;red;black) for the 1st qtr for use at various road signs along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	15-Oct-19	22-Oct-19	30-Oct-19	04-Nov-19	GoP	192,500.00	192,500.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement for the 1st qtr of 197 drums Pen Asphalt (Grade 60/70) qtr for use at various maintenance activities along national roads nat'l roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	15-Oct-19	22-Oct-19	30-Oct-19	04-Nov-19	GoP	2,999,325.00	2,999,325.00		Procurement of Materials for use of Roadside Maintenance Crew

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	Procurement of 197 drums Emulsified Asphalt (SS1) for the 1st qtr for use in the repair & maintenance of carriageway along national roads and bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	15-Oct-19	22-Oct-19	30-Oct-19	04-Nov-19	GoP	2,999,325.00	2,999,325.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of 133 pails of ReflectORIZED Traffic Paint (white) for the 1st quarter for use in repainting steel guardrails & posts, pedestrian lanes, center line & borderline along national roads and bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	15-Oct-19	22-Oct-19	30-Oct-19	04-Nov-19	GoP	1,490,763.75	1,490,763.75		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of 85 pails of ReflectORIZED Traffic Paint (yellow) for the 1st quarter for use in repainting steel guardrails & posts, pedestrian lanes, center line & borderline along national roads and bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	15-Oct-19	22-Oct-19	30-Oct-19	04-Nov-19	GoP	999,600.00	999,600.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of 109 pails of ReflectORIZED Enamel Paint (white) for use in repainting of steel guardrail panels & steel posts along national roads and bridges at DPWH Bataan	Maintenance Section	Competitive Bidding	15-Oct-19	22-Oct-19	30-Oct-19	04-Nov-19	GoP	995,715.00	995,715.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of Fabricated Chevron Signs (Butterfly type w/ post) (600 x 800 mm) for use along national roads and bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	15-Oct-19	22-Oct-19	30-Oct-19	04-Nov-19	GoP	2,976,750.00	2,976,750.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of Road Marking compound (white and yellow; glassc beads and primer adhesive) for use along national roads and bridges at Bataan 2nd DEO	Maintenance Section	Competitive Bidding	15-Oct-19	22-Oct-19	30-Oct-19	04-Nov-19	GoP	2,994,180.00	2,994,180.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of 60 pails of ReflectORIZED Traffic Paints (black) for the 1st qtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	15-Oct-19	22-Oct-19	30-Oct-19	04-Nov-19	GoP	720,000.00	720,000.00		Procurement of Materials for use of Roadside Maintenance Crew



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	Procurement of various aggregates for the 1st qtr (washed sand - 200 cu m; washed sand 3/8 - 200 cu m; washed sand 3/4 - 200 cu m; washed sand G1 - 100 cu m) for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	15-Oct-19	22-Oct-19	30-Oct-19	04-Nov-19	GoP	446,250.00	446,250.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of 100 cu m aggregate base coarse for the 1st qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	15-Oct-19	22-Oct-19	30-Oct-19	04-Nov-19	GoP	76,500.00	76,500.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of 100 cu m boulders (20-30 cm Ø) for the 1st qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	15-Oct-19	22-Oct-19	30-Oct-19	04-Nov-19	GoP	96,250.00	96,250.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of four (4) sets asphalt boiler and eight (8) sets asphalt burner with fittings for the 1st qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	15-Oct-19	22-Oct-19	30-Oct-19	04-Nov-19	GoP	24,000.00	24,000.00		Procurement of Tools for use of Roadside Maintenance Crew
	Procurement of common maintenance supplies (CHB 5"x 6" x 8" - 150 pcs; Portland cement - 100 pcs) for the 1st qtr for use at various maintenance activities along nat'l roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	17-Oct-19	24-Oct-19	04-Nov-19	06-Nov-19	GoP	25,075.00	25,075.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of common maintenance supplies (RSB 10 mm - 66 kgs; RSB 12mm - 66 kgs; RSB 16 mm - 66 kgs; round /triangular file) for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO (1st quarter)	Maintenance Section	Shopping	17-Oct-19	24-Oct-19	04-Nov-19	06-Nov-19	GoP	7,576.50	7,576.50		Procurement of Materials for use of Roadside Maintenance Crew

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	Procurement of common maintenance supplies (PVC pipe 2"Ø w/ weepholes - 24 pcs; GI Pipe 2.5" Ø x 6.00m - 20 pcs; GI Tire wire #16 - 1 roll; GI Pail #10 - 10 pcs; GI Plain Sheet #16 - 24 pcs) for the 1st qtr for use at various activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	17-Oct-19	24-Oct-19	04-Nov-19	06-Nov-19	GoP	86,117.50	86,117.50		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of common maintenance supplies (Blade Cutter 30" - 20 pcs; Blade Cutter 25" - 20 pcs; Blade Ripper 30" - 20 pcs; Blade Ripper 25" - 20 pcs; Blade Cutter 36" - 20 pcs; Blade Ripper 36" - 20 pcs) for the 1st qtr for use of three (3) units Chain saw assigned at Maint Sect-Bat 2nd DEO	Maintenance Section	Competitive Bidding	17-Oct-19	24-Oct-19	04-Nov-19	06-Nov-19	GoP	204,000.00	204,000.00		Procurement of Tools for use of Roadside Maintenance Crew
	Procurement of common maintenance supplies (Plate Compactor - 2 units) for the 1st qtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	17-Oct-19	24-Oct-19	04-Nov-19	06-Nov-19	GoP	76,000.00	76,000.00		Procurement of Tools for use of Roadside Maintenance Crew
	Procurement of common maintenance supplies(welding rod - 2 boxes; caution tape - 2 rolls; wrench - 6 pcs; hand saw for wood - 6 pcs) for the 1st qtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	17-Oct-19	24-Oct-19	04-Nov-19	06-Nov-19	GoP	11,122.50	11,122.50		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of one (1) unit Kneading machine with complete accessories for use along various roads and bridges at Bataan 2nd DEO	Maintenance Section	Competitive Bidding	17-Oct-19	24-Oct-19	04-Nov-19	06-Nov-19	GoP	1,455,000.00	1,455,000.00		Procurement of Equipment for use of Roadside Maintenance Crew
	Procurement for the 1st qtr of fabricated foldable steel barriers for use in maintenance activities at Bat 21nd DEO	Maintenance Section	Shopping	17-Oct-19	24-Oct-19	04-Nov-19	06-Nov-19	GoP	195,000.00	195,000.00		Procurement of Equipment for use of Roadside Maintenance Crew
	Procurement of Primer Paint (Flat Latex - white) for use in painting newly fabricated kilometer posts along various sections of national roads at Bataan 2nd DEO	Maintenance Section	Shopping	17-Oct-19	24-Oct-19	04-Nov-19	06-Nov-19	GoP	21,525.00	21,525.00		Procurement of Materials for use of Roadside Maintenance Crew



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	Procurement of twelve (12) units Grasscutter w/ complete accessories for the 1st qtr for use in mowing and cleaning along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	17-Oct-19	24-Oct-19	04-Nov-19	06-Nov-19	GoP	245,700.00	245,700.00		Procurement of Tools for use of Roadside Maintenance Crew
	Procurement for the 1st qtr of spark plug, tansi, blockcutter, bolo; welding rod and grasscutter blades for mowing and cleaning along national roads and bridges at Bataan 2nd DEO	Maintenance Section	Shopping	17-Oct-19	24-Oct-19	04-Nov-19	06-Nov-19	GoP	68,428.50	68,428.50		Procurement of Tools for use of Roadside Maintenance Crew
	Procurement of bolts & nuts with washer for the 1st qtr (size 3/8"Ø x 3.5"; 5/8" Ø x 6"; 5/8"Ø x 9"; 3/8"Ø x 1.5") and 10 kgs each CWN #1;2;3 and 4 for use along national roads & bridges at Bat 2nd	Maintenance Section	Shopping	17-Oct-19	24-Oct-19	04-Nov-19	06-Nov-19	GoP	76,100.00	76,100.00		Procurement of Tools for use of Roadside Maintenance Crew
	Procurement for the 1st qtr of 20 pieces Asphalt burner for use in various maintenance activities along various roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	17-Oct-19	24-Oct-19	04-Nov-19	06-Nov-19	GoP	115,500.00	115,500.00		Procurement of Tools for use of Roadside Maintenance Crew
	Procurement of three (3) Asphalt Boiler/Cooker for use of Maintenance Crew in repairing & maintaining various section of national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	17-Oct-19	24-Oct-19	04-Nov-19	06-Nov-19	GoP	116,950.00	116,950.00		Procurement of Tools for use of Roadside Maintenance Crew
	Procurement of thinner, hacksaw blade, empty sacks, broomstick with handle, wheel borrow, shovel fit, shovel spade, pick mattock and hand gloves for use of Maintenance crew in Maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	17-Oct-19	24-Oct-19	04-Nov-19	06-Nov-19	GoP	173,607.00	173,607.00		Procurement of Tools for use of Roadside Maintenance Crew
	Procurement for the 1st qtr of speed cutter; grinder and grinder and plate cutter for use in various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	21-Oct-19	28-Oct-19	05-Nov-19	07-Nov-19	GoP	57,500.00	57,500.00		Procurement of Tools for use of Roadside Maintenance Crew
	Procurement for the 1st qtr of tarpaulin for use in Maintenance activities (Traffic and Safety mgt) along various national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	21-Oct-19	28-Oct-19	05-Nov-19	07-Nov-19	GoP	17,316.00	17,316.00		Procurement of Materials for use of Roadside Maintenance Crew

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	Procurement of Plotter consumables for the 1st qtr for use of Two (2) Plotters assigned at Planning & Design Section Bat 2nd DEO	Planning & Design Section	Shopping	21-Oct-19	28-Oct-19	05-Nov-19	07-Nov-19	GoP	142,301.25	142,301.25		Procurement of Toner/Ink
	Procurement for the 1st qtr of Spatula; Paint brush; round file; GI Tire Wire #16; hammer; hack saw - steel/wood; rake; baby roller for use at Bat 2nd DEO	Maintenance Section	Shopping	21-Oct-19	28-Oct-19	05-Nov-19	07-Nov-19	GoP	33,600.50	33,600.50		Procurement of Tools for use of Roadside Maintenance Crew
	Procurement for the 1st qtr of spare parts/tires/ batteries for the three (3) units Motor- cycles assigned at Maint Section. (Tire 70x80x17 - 4 pcs; Tire 80x90x17 - 4 pcs; Tire 3.00 x 17 - 4 pcs (Bulldog, rear); tire 3.00 x 17 (straight, front); spark plug (Barako); Oil Filter	Maintenance Section	Shopping	21-Oct-19	28-Oct-19	05-Nov-19	07-Nov-19	GoP	30,240.00	30,240.00		Procurement of Spare Parts for use of various vehicle
	Procurement for the 1st qtr of common spare parts for use of various service vehicles; light and heavy equipments assigned at various light and heavy equipments assigned at various sections at DPWH Bataan 2nd DEO (oil filter; oil filter elements;fuel filter;fuel element)	Maintenance Section	Shopping	21-Oct-19	28-Oct-19	05-Nov-19	07-Nov-19	GoP	7,639.00	7,639.00		Procurement of Spare Parts for use of various vehicle
	Procurement of vehicle parts & accessories for the 1st qtr of One (1) unit Battery 3 SM 12v for use of the ff service vehicles: SAC 252 - Ford Fiera (white)	Maintenance Section	Shopping	21-Oct-19	28-Oct-19	05-Nov-19	07-Nov-19	GoP	6,000.00	6,000.00		Procurement of Spare Parts for use of various vehicle
	Procurement of vehicle parts & accessories for the 1st qtr of one (1) unit Battery 2 SM (Maint free) for use of one (1) service vehicle Mits L300 with Temp Plate # B1 348 assigned at QAS - DPWH Bat 2nd DEO	Maintenance Section	Shopping	21-Oct-19	28-Oct-19	05-Nov-19	07-Nov-19	GoP	6,000.00	6,000.00		Procurement of Spare Parts for use of various vehicle
	Procurement of vehicle parts & accessories for the 1st qtr of ten (10) units Battery 2D 12V for use of the ff heavy equipments: Road Grader NI 1503 KOMATSU Road Grader NI 2084 SAKAI Vibratory Road Compactor Z18-157 Backhoe F16-10 Payloader L2 1084 assigned at Maint Section at DPWH Bat 2nd DEO	Maintenance Section	Shopping	21-Oct-19	28-Oct-19	05-Nov-19	07-Nov-19	GoP	87,000.00	87,000.00		Procurement of Spare Parts for use of various vehicle



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	Procurement of vehicle parts & accessories for the 1st qtr of one (1) unit Battery 2 SM (Maint free) for use of one (1) service vehicle Mits L300 with Temp Plate # B1 368 assigned at Const Sect - DPWH Bat 2nd DEO	Construction Section	Shopping	21-Oct-19	28-Oct-19	05-Nov-19	07-Nov-19	GoP	6,000.00		6,000.00	Procurement of Spare Parts for use of various vehicle
	Procurement of vehicle parts & accessories for the 1st qtr of one (1) unit Battery 3 SM (Maint free) for use of one (1) service vehicle Toyota Fortuner with Temp Plate # VL - 7304 assigned at the Office of the District Engineer	Office of the District Engineer	Shopping	21-Oct-19	28-Oct-19	05-Nov-19	07-Nov-19	GoP	8,000.00		8,000.00	Procurement of Spare Parts for use of various vehicle
	Procurement of vehicle parts & accessories for the 1st qtr of Battery lug - 25 pcs and Battery terminal - 25 pcs for use of various service vehicles at Bataan 2nd DEO	ODE/OADE/MS/FMS/HRAS/CS/PDS/QAS	Shopping	21-Oct-19	28-Oct-19	05-Nov-19	07-Nov-19	GoP	4,250.00	3,060.00	1,190.00	Procurement of Spare Parts for use of various vehicle
	Procurement of vehicle parts & accessories for the 1st qtr of one (1) unit Battery 2 SM (Maint free) for use of one (1) service vehicle Toyota FX with Temp Plate # VN 1201 assigned at Maint Sect - DPWH Bat 2nd DEO	Maintenance Section	Shopping	21-Oct-19	28-Oct-19	05-Nov-19	07-Nov-19	GoP	6,000.00	6,000.00		Procurement of Spare Parts for use of various vehicle
	Procurement of vehicle parts & accessories for the 1st qtr of one (1) unit Battery 3 SM (Maint free) for use of one (1) service vehicle Toyota Pick up De Luxe w/ Temp Plate VL # 3466 assigned at the Office of the ADE	Office of the Assistant District Engineer	Shopping	21-Oct-19	28-Oct-19	05-Nov-19	07-Nov-19	GoP	8,000.00		8,000.00	Procurement of Spare Parts for use of various vehicle
	Procurement of vehicle parts & accessories for the 1st qtr of one (1) unit Battery 2 SM (Maint free) for use of one (1) service vehicle Mits Strada Pick up with Temp Plate # BOF 281 assigned at FMS Bat 2nd DEO	Finance Mgt. Section	Shopping	21-Oct-19	28-Oct-19	05-Nov-19	07-Nov-19	GoP	6,000.00		6,000.00	Procurement of Spare Parts for use of various vehicle
	Procurement of vehicle parts & accessories for the 1st qtr of one (1) unit Battery 2 SM (Maint free) for use of one (1) service vehicle Mits Strada Pick up with Temp Plate # BOF 280 assigned at Const. Section Bat 2nd DEO	Construction Section	Shopping	23-Oct-19	30-Oct-19	06-Nov-19	11-Nov-19	GoP	6,000.00		6,000.00	Procurement of Spare Parts for use of various vehicle

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	Repair/Calibration for the 1st qtr of various light and heavy vehicles assigned at the various sections at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	23-Oct-19	30-Oct-19	06-Nov-19	11-Nov-19	GoP	100,000.00	75,000.00	25,000.00	Repair of various vehicles
	Repair/Machining of various light & heavy equipments for the 1st qtr assigned at various sections at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	23-Oct-19	30-Oct-19	06-Nov-19	11-Nov-19	GoP	200,000.00	150,000.00	50,000.00	Repair of various vehicles
	Procurement for the 1st qtr of various spare parts for use of various service vehicles assigned at various sections at DPWH Bataan 2nd DEO (brake shoe lining;brake shoe disc;clutch master repair kit;secondary clutch repair kit;cross joint;spark plug;contact point; condenser;fuel feed pump with filter; rubber cap;fan belt;oil seal;solenoid switch ignition coil;carburetor kit;)	Maintenance Section	Shopping	23-Oct-19	30-Oct-19	06-Nov-19	11-Nov-19	GoP	152,753.00	100,000.00	52,753.00	Procurement of Spare Parts for use of various vehicle
	Procurement of spare parts for the 1st qtr for used of Concrete cutters, chainsaws, plate compactors and grasscutters assigned at Maint Section-DPWH Bataan 2nd DEO	Maintenance Section	Shopping	23-Oct-19	30-Oct-19	06-Nov-19	11-Nov-19	GoP	20,000.00	20,000.00		Procurement of Spare Parts for use of various vehicle
	Procurement of vehicle parts & accessories for the 1st qtr of four (4) pcs tire 650/6.40 R13 8 ply (w/ tube) for use of one (1) service vehicle with Plate # SAC 252 Ford Fiera (white) assigned at PDS-DPWH Bataan 2nd DEO	Maintenance Section	Shopping	23-Oct-19	30-Oct-19	06-Nov-19	11-Nov-19	GoP	18,000.00		18,000.00	Procurement of Spare Parts for use of various vehicle
	Repair/Pull out & re-installation for the 1st qtr of water pump at DPWH Bataan 2nd DEO	DPWH Bat. 2nd DEO	Shopping	23-Oct-19	30-Oct-19	06-Nov-19	11-Nov-19	GoP	15,000.00		15,000.00	Procurement of Water System
	Procurement for the 1st qtr of various spare parts for use of two (2) Dump Truck HINO SAE 288 & CRONER H3 6733 assigned at DPWH Bataan 2nd DEO (Fan belt;diaphragm, rear;cross joint & air breather)	Maintenance Section	Shopping	23-Oct-19	30-Oct-19	06-Nov-19	11-Nov-19	GoP	44,800.00	44,800.00		Procurement of Spare Parts for use of various vehicle



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	Procurement for the 1st qtr of various spare parts for use of various light and heavy equipments assigned at Maint Sect DPWH Bataan 2nd DEO (Fuel filter;oil filter;fan belt;hydraulic hose, various sizes;oil seal;water pump repair kit; secondary clutch repair kit;clutch master repair kit;cutting edge;end bit;flow bot; blade lift cylinder;glow plug)	Maintenance Section	Shopping	23-Oct-19	30-Oct-19	06-Nov-19	11-Nov-19	GoP	99,608.00	99,608.00		Procurement of Spare Parts for use of various vehicle
	Procurement for the 1st qtr of various construction materials & supplies for use at Maint Section and at various sections (Ordinary plywood 1/4"thick;plyboard 3/4" x4/8";marine plywood 1/4" & 3/4";Batter- board 2"x2"x12")	Maintenance Section	Shopping	23-Oct-19	30-Oct-19	06-Nov-19	11-Nov-19	GoP	55,066.20	50,000.00	5,066.20	Procurement of Materials for use of Roadside Maintenance Crew
	Procurement for the 1st qtr of various painting supplies for use at Maint Section at DPWH Bataan 2nd DEO (Paint thinner;Lacquer thinner;semi-gloss (latex); Lacquer putty; clear gloss; flat wall enamel; Quick Dry Enamel (QDE) & glazing	Maintenance Section	Shopping	23-Oct-19	30-Oct-19	06-Nov-19	11-Nov-19	GoP	97,760.20	97,760.20		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement for the 1st qtr of various const mat'ls for use at Maint Section at Bat 2nd DEO sanding paper #200&#400;liston & stickwell	Maintenance Section	Shopping	23-Oct-19	30-Oct-19	06-Nov-19	11-Nov-19	GoP	5,756.10	5,756.10		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement for the 1st qtr of various painting supplies for use at Maint Section at DPWH Bataan 2nd DEO ( Paint thinner;Lacquer thinner;semi-gloss (latex); Lacquer putty; clear gloss; flat wall enamel; Quick Dry Enamel (QDE) & glazing putty)	Maintenance Section	Shopping	23-Oct-19	30-Oct-19	06-Nov-19	11-Nov-19	GoP	97,760.20	97,760.20		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement for the 1st qtr of various construction materials & supplies for use at Maint Section at DPWH Bataan 2nd DEO (Form lumber 2"x2"x12";2"x3"x12";2"x4"x12"; 2"x2"x8' 4s; 1"x2"x10 4s)	Maintenance Section	Shopping	23-Oct-19	30-Oct-19	06-Nov-19	11-Nov-19	GoP	22,686.00	22,686.00		Procurement of Materials for use of Roadside Maintenance Crew

**(DPWH-BATAAN 2ND DEO) Indicative Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for the 1st qtr of various construction materials & supplies for use at various sections at DPWH Bataan 2nd DEO (Drawer guide-500m long;drawer lock;cabinet handle;catches;barrel bolts, small;wood stain (mahogany);sanding sealer;piano hinges)	Maintenance Section/ Various Sections	Shopping	23-Oct-19	30-Oct-19	06-Nov-19	11-Nov-19	GoP	34,883.10	30,000.00	4,883.10	Procurement of Materials for use of Various Sections
	Procurement for the 1st qtr of spare parts & lubricants oils for use of one (1) unit service vehicle assigned at the Office of the Asst District Engineer at DPWH Bataan 2nd DEO (VL 3466)	Office of the Asst. District Engineer	Shopping	25-Oct-19	04-Nov-19	12-Nov-19	14-Nov-19	GoP	30,000.00		30,000.00	Procurement of Spare Parts for use of various vehicle
	Procurement for the 1st qtr of spare parts & lubricants oils for use of one (1) unit service vehicle assigned at Maintenance Section at DPWH Bataan 2nd DEO (VN 1201)	Maintenance Section	Shopping	25-Oct-19	04-Nov-19	12-Nov-19	14-Nov-19	GoP	30,000.00	30,000.00		Procurement of Spare Parts for use of various vehicle
	Procurement for the 1st qtr of spare parts & lubricants oils for use of one (1) unit service vehicle assigned at Planning & Design Section at DPWH Bataan 2nd DEO (NK 3063)	Planning & Design Section	Shopping	25-Oct-19	04-Nov-19	12-Nov-19	14-Nov-19	GoP	30,000.00		30,000.00	Procurement of Spare Parts for use of various vehicle
	Procurement for the 1st qtr of spare parts & lubricants oils for use of one (1) unit service vehicle assigned at the Office of the District Engineer at DPWH Bataan 2nd DEO (VL 7306)	Office of the District Engineer	Shopping	25-Oct-19	04-Nov-19	12-Nov-19	14-Nov-19	GoP	30,000.00		30,000.00	Procurement of Spare Parts for use of various vehicle
	Procurement for the 1st qtr of tires of one (1) unit service vehicle assigned at Maintenance Section at DPWH Bataan 2nd DEO (VN 1201)	Maintenance Section	Shopping	25-Oct-19	04-Nov-19	12-Nov-19	14-Nov-19	GoP	50,000.00		50,000.00	Procurement of Spare Parts for use of various vehicle
	Procurement for the 1st qtr of tires and batteries of one (1) unit service vehicle assigned at PDS at Bataan 2nd DEO (NK 3063)	Planning & Design Section	Shopping	25-Oct-19	04-Nov-19	12-Nov-19	14-Nov-19	GoP	50,000.00		50,000.00	Procurement of Spare Parts for use of various vehicle
	Procurement of Office supplies for the 2nd qtr use at various sections at DPWH Bataan 2nd DEO	ODE/OADE/CS/ QAS/PDS/MS/H RAS/Procurement/FMS	Shopping	25-Oct-19	04-Nov-19	12-Nov-19	14-Nov-19	GoP	313,339.15	50,339.15	263,000.00	Procurement of Office Supplies
	Procurement of common IT supplies (ink) for the 2nd qtr for use at BMS-PDS at DPWH Bat 2nd DEO	BMS-PDS	Shopping	25-Oct-19	04-Nov-19	12-Nov-19	14-Nov-19	GoP	84,104.00		84,104.00	Procurement of I.T. Supplies