

(DPWH-BATAAN 2ND DEO) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Roads - Gov JJ Linao Rd-KO129+(-219)-KO129+380	Construction Section	Yes	Competitive Bidding	02-Oct-19	22-Oct-19	31-Oct-19	06-Nov-19	GoP	10,724,000.00		10,724,000.00	Construction/Upgrading/Rehabilitation of Drainage
	Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Roads - Jct Layac-Balanga-Mariveles Port Rd-KO139+650.10-KO140+333	Construction Section	Yes	Competitive Bidding	02-Oct-19	22-Oct-19	31-Oct-19	06-Nov-19	GoP	16,982,000.00		16,982,000.00	Construction/Upgrading/Rehabilitation of Drainage
	Construction/Upgrading/Rehabilitation of Drainage along National Roads - Tertiary Roads - Ave of the Phils-KO163+-825-KO163+103	Construction Section	Yes	Competitive Bidding	02-Oct-19	22-Oct-19	31-Oct-19	06-Nov-19	GoP	24,462,000.00		24,462,000.00	Construction/Upgrading/Rehabilitation of Drainage
	Construction/Upgrading/Rehabilitation of Drainage along National Roads - Tertiary Roads - Bagac-Mariveles Rd-KO194+089-KO195+337	Construction Section	Yes	Competitive Bidding	02-Oct-19	22-Oct-19	31-Oct-19	06-Nov-19	GoP	22,343,000.00		22,343,000.00	Construction/Upgrading/Rehabilitation of Drainage
	Construction/Upgrading/Rehabilitation of Drainage along National Roads - Tertiary Roads - Bagac-Poblacion Rd-KO151+000-KO151+273	Construction Section	Yes	Competitive Bidding	02-Oct-19	22-Oct-19	31-Oct-19	06-Nov-19	GoP	8,811,000.00		8,811,000.00	Construction/Upgrading/Rehabilitation of Drainage
	Construction/Upgrading/Rehabilitation of Drainage along National Roads - Tertiary Roads - Balanga Poblacion Rd-Chainage 500-Chainage 667	Construction Section	Yes	Competitive Bidding	02-Oct-19	22-Oct-19	31-Oct-19	06-Nov-19	GoP	5,389,000.00		5,389,000.00	Construction/Upgrading/Rehabilitation of Drainage
	Construction/Upgrading/Rehabilitation of Drainage along National Roads - Tertiary Roads - Enrique A. Garcia Ave.-KO125+(-339)-KO124+936	Construction Section	Yes	Competitive Bidding	02-Oct-19	22-Oct-19	31-Oct-19	06-Nov-19	GoP	20,365,000.00		20,365,000.00	Construction/Upgrading/Rehabilitation of Drainage
	Construction/Upgrading/Rehabilitation of Drainage along National Roads - Tertiary Roads - EPZA By-Pass (Baraso Country Rd)-KO163+000-KO163+700	Construction Section	Yes	Competitive Bidding	16-Oct-19	05-Nov-19	14-Nov-19	20-Nov-19	GoP	23,535,000.00		23,535,000.00	Construction/Upgrading/Rehabilitation of Drainage
	Construction/Upgrading/Rehabilitation of Drainage along National Roads - Tertiary Roads - Jct Layac-Balanga-Mariveles Port Rd-KO123+(-1352)-KO123+(-526)	Construction Section	Yes	Competitive Bidding	16-Oct-19	05-Nov-19	14-Nov-19	20-Nov-19	GoP	20,661,000.00		20,661,000.00	Construction/Upgrading/Rehabilitation of Drainage
	Construction/Upgrading/Rehabilitation of Drainage along National Roads - Tertiary Roads - Lamao DND Forestry Rd-KO143+(-334)-KO144+000	Construction Section	Yes	Competitive Bidding	16-Oct-19	05-Nov-19	14-Nov-19	20-Nov-19	GoP	11,061,000.00		11,061,000.00	Construction/Upgrading/Rehabilitation of Drainage
	Road Widening - Secondary Roads - Gov JJ Linao Rd-KO140+047-KO141+000	Construction Section	Yes	Competitive Bidding	16-Oct-19	05-Nov-19	14-Nov-19	20-Nov-19	GoP	30,000,000.00		30,000,000.00	Road Widening

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	Road Widening - Secondary Roads - Jct Layac-Balanga-Mariveles Port Rd-KO137+(-566)-KO137+536	Construction Section	Yes	Competitive Bidding	16-Oct-19	05-Nov-19	14-Nov-19	20-Nov-19	GoP	25,756,000.00		25,756,000.00	Road Widening
	Road Widening - Tertiary Roads - Jct Layac-Balanga -Mariveles Port Rd-KO123+000-KO123+299, KO123+306-KO123+563	Construction Section	Yes	Competitive Bidding	16-Oct-19	05-Nov-19	14-Nov-19	20-Nov-19	GoP	16,894,000.00		16,894,000.00	Road Widening
	Off-Carriageway Improvement - Secondary Roads - Jct Layac-Balanga-Mariveles Port Rd-KO139+048-KO139+339	Construction Section	Yes	Competitive Bidding	16-Oct-19	05-Nov-19	14-Nov-19	20-Nov-19	GoP	2,619,000.00		2,619,000.00	Off-Carriageway Improvement
	Off-Carriageway Improvement - Tertiary Roads - Mt Samat Rd-KO135+974-KO137+647	Construction Section	Yes	Competitive Bidding	30-Oct-19	19-Nov-19	28-Nov-19	04-Dec-19	GoP	16,413,000.00		16,413,000.00	Off-Carriageway Improvement
	Off-Carriageway Improvement - Tertiary Roads - Bagac-Mariveles Rd-KO155+296-KO158+375,KO158+421-KO158+559,KO158+587-KO160+142,KO160+179-KO161+647	Construction Section	Yes	Competitive Bidding	30-Oct-19	19-Nov-19	28-Nov-19	04-Dec-19	GoP	50,000,000.00		50,000,000.00	Off-Carriageway Improvement
	Off-Carriageway Improvement - Tertiary Roads - Balanga-Cadre Rd-KO125+639-KO126+312	Construction Section	Yes	Competitive Bidding	30-Oct-19	19-Nov-19	28-Nov-19	04-Dec-19	GoP	6,066,000.00		6,066,000.00	Off-Carriageway Improvement
	Off-Carriageway Improvement - Tertiary Roads - EPZA By-Pass (Baraso Country Rd)-KO161+039-KO162+327	Construction Section	Yes	Competitive Bidding	30-Oct-19	19-Nov-19	28-Nov-19	04-Dec-19	GoP	9,306,000.00		9,306,000.00	Off-Carriageway Improvement
	Rehabilitation/Major Repair of Permanent Bridge, Limay Br. (BO1588LZ) along Jct Layac-Balanga Mariveles Port Rd	Construction Section	Yes	Competitive Bidding	30-Oct-19	19-Nov-19	28-Nov-19	04-Dec-19	GoP	10,000,000.00		10,000,000.00	Rehabilitation/Major Repair of Permanent Bridge
	Widening of Permanent Bridge, Tenejero Br. 1 (BO1594LZ) along Roman Expressway	Construction Section	Yes	Competitive Bidding	30-Oct-19	19-Nov-19	28-Nov-19	04-Dec-19	GoP	30,000,000.00		30,000,000.00	Widening of Permanent Bridge
	Widening of Permanent Bridge, Tenejero Br. 2 (BO1595LZ) along Roman Expressway	Construction Section	Yes	Competitive Bidding	30-Oct-19	19-Nov-19	28-Nov-19	04-Dec-19	GoP	27,000,000.00		27,000,000.00	Widening of Permanent Bridge
	Widening of Permanent Bridge, Ibayo Br. (BO1596LZ) along Roman Expressway	Construction Section	Yes	Competitive Bidding	06-Nov-19	26-Nov-19	05-Dec-19	11-Dec-19	GoP	28,000,000.00		28,000,000.00	Widening of Permanent Bridge
	Widening of Permanent Bridge, Capot Br. (BO1600LZ) along Roman Expressway	Construction Section	Yes	Competitive Bidding	06-Nov-19	26-Nov-19	05-Dec-19	11-Dec-19	GoP	33,000,000.00		33,000,000.00	Widening of Permanent Bridge
	Widening of Permanent Bridge, San Vicente Br. (BO1601LZ) along Roman Expressway	Construction Section	Yes	Competitive Bidding	06-Nov-19	26-Nov-19	05-Dec-19	11-Dec-19	GoP	48,000,000.00		48,000,000.00	Widening of Permanent Bridge

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	Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Access Road Leading to Mt. Samat Shrine of Valor, Brgy. Diwa, Pilar, Bataan	Construction Section	Yes	Competitive Bidding	06-Nov-19	26-Nov-19	05-Dec-19	11-Dec-19	GoP	44,000,000.00		44,000,000.00	Construction/Improvement of Access Roads
	Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Bagac-Mariveles Road to Sitio Caybobo leading to Beach Areas, Brgy. Paysawan, Bagac, Bataan	Construction Section	Yes	Competitive Bidding	06-Nov-19	26-Nov-19	05-Dec-19	11-Dec-19	GoP	50,000,000.00		50,000,000.00	Construction/Improvement of Access Roads
	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones, Bagac-Mariveles By-pass Road Connecting Bagac-Mariveles Road to Freeport Area of Bataan in support to Mix-Used Industry-Electronics, Garments, Fashion Bags, FAB, Mariveles, Bataan	Construction Section	Yes	Competitive Bidding	06-Nov-19	26-Nov-19	05-Dec-19	11-Dec-19	GoP	50,000,000.00		50,000,000.00	Construction/Improvement of Access Roads
	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Masuaje River Control Bagumbayan, Pilar, Bataan	Construction Section	Yes	Competitive Bidding	06-Nov-19	26-Nov-19	05-Dec-19	11-Dec-19	GoP	46,129,000.00		46,129,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems
	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Slope Protection Talisay River, Catmon Section Pilar, Bataan	Construction Section	Yes	Competitive Bidding	13-Nov-19	03-Dec-19	12-Dec-19	18-Dec-19	GoP	50,000,000.00		50,000,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems
	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control Structures/Slope Protection, Umagol River, Bagac, Bataan	Construction Section	Yes	Competitive Bidding	13-Nov-19	03-Dec-19	12-Dec-19	18-Dec-19	GoP	50,000,000.00		50,000,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems
	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Concrete Revetment at Maite River, Balanga City, Bataan	Construction Section	Yes	Competitive Bidding	13-Nov-19	03-Dec-19	12-Dec-19	18-Dec-19	GoP	10,000,000.00		10,000,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems
	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control Structures and Channel Excavation, Sta.7+154-7+904, Balanga City	Construction Section	Yes	Competitive Bidding	13-Nov-19	03-Dec-19	12-Dec-19	18-Dec-19	GoP	50,000,000.00		50,000,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems

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	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control Structures and Channel Excavation, Sta.8+364-9+144, Balanga City	Construction Section	Yes	Competitive Bidding	13-Nov-19	03-Dec-19	12-Dec-19	18-Dec-19	GoP	50,000,000.00		50,000,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems
	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control Structures and Channel Excavation, Sta.8+736-9+516, Balanga City	Construction Section	Yes	Competitive Bidding	13-Nov-19	03-Dec-19	12-Dec-19	18-Dec-19	GoP	50,000,000.00		50,000,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems
	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control Structures/Slope Protection, Umagol, Bagac, Bataan	Construction Section	Yes	Competitive Bidding	13-Nov-19	03-Dec-19	12-Dec-19	18-Dec-19	GoP	16,016,000.00		16,016,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems
	Buildings and Other Structures, Multi-purpose/Facilities, Construction of Multi Purpose Building at Sitio Pag-asa, Wawa, Orion, Bataan	Construction Section	Yes	Competitive Bidding	13-Nov-19	03-Dec-19	12-Dec-19	18-Dec-19	GoP	20,000,000.00		20,000,000.00	Construction of Multi Purpose Building
	Buildings and Other Structures, Multi-purpose/Facilities, Rehabilitation of Bataan Multi-Purpose Building, San Jose, Balanga, Bataan	Construction Section	Yes	Competitive Bidding	13-Nov-19	03-Dec-19	12-Dec-19	18-Dec-19	GoP	50,000,000.00		50,000,000.00	Rehabilitation of Bataan Multi-Purpose Building
	Procurement of Office supplies for the 1st qtr for use at various sections at DPWH Bataan 2nd DEO	Construction Section	No	Competitive Bidding	01-Oct-19	08-Oct-19	16-Oct-19	18-Oct-19	GoP	430,185.45	47,798.32	382,387.13	Procurement of Office Supplies
	Procurement of Office supplies for the 1st qtr for use at COA Unit at DPWH Bataan 2nd DEO	COA Unit	No	Shopping	01-Oct-19	08-Oct-19	16-Oct-19	18-Oct-19	GoP	116,762.52		116,762.52	Procurement of Office Supplies
	Procurement of Electrical Supplies for the 1st quarter use at various section at DPWH Bataan 2nd DEO	ODE/OADE/CS/QAS/PDS/MS/HRAS/Procurement/FMS	No	Shopping	01-Oct-19	08-Oct-19	16-Oct-19	18-Oct-19	GoP	56,881.00	6,323.78	50,557.22	Procurement of Office Electrical Supplies
	Procurement of Office Devices for the 1st quarter use at various section at DPWH Bataan 2nd DEO	ODE/OADE/CS/QAS/PDS/MS/HRAS/Procurement/FMS	No	Shopping	01-Oct-19	08-Oct-19	16-Oct-19	18-Oct-19	GoP	27,713.00	24,713.00	3,000.00	Procurement of Office Devices
	Procurement of one (1) unit Photodrum assy KYOCERA FS-1135MFB/Taskalfa 3011i for the 1st qtr for use at PDS-Bataan 2nd DEO	Planning & Design Section	No	Direct Contracting	01-Oct-19	08-Oct-19	16-Oct-19	18-Oct-19	GoP	50,000.00		50,000.00	Procurement of Toner/Ink
	Procurement of one (1) unit Photodrum assy KYOCERA FS-6525 for the 1st qtr for use at BAC Unit at Bataan 2nd DEO	BAC	No	Direct Contracting	01-Oct-19	08-Oct-19	16-Oct-19	18-Oct-19	GoP	35,280.00		35,280.00	Procurement of Toner/Ink

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	Procurement of four (4) units Digital camera for the 1st qtr for use at Maintenance Section at DPWH Bataan 2nd DEO	Maintenance Section	No	Shopping	01-Oct-19	08-Oct-19	16-Oct-19	18-Oct-19	GoP	35,800.00	35,800.00		Procurement of Digital Camera
	Procurement of various janitorial supplies for the 1st quarter for use at the various sections of DPWH Bataan 2nd DEO	ODE/OADE/CS/QAS/PDS/MS/HRAS/Procurement/FMS	No	Shopping	01-Oct-19	08-Oct-19	16-Oct-19	18-Oct-19	GoP	10,720.00	1,200.00	9,520.00	Procurement of Janitorial Supplies
	Procurement of 12 pcs Compact Calculator 12- digits and 6 pcs Scientific calculator for the 1st qtr for use at various sections at Bat 2nd DEO	ODE/OADE/CS/QAS/PDS/MS/HRAS/Procurement/FMS	No	Shopping	01-Oct-19	08-Oct-19	16-Oct-19	18-Oct-19	GoP	4,392.00		4,392.00	Procurement of Calculators
	Procurement of 12 pcs Monoblock chairs w/ arm rest and 12 pcs w/out armrest for the 1st qtr for use at various sections at Bataan 2nd DEO	ODE/OADE/CS/QAS/PDS/MS/HRAS/Procurement/FMS	No	Shopping	01-Oct-19	08-Oct-19	16-Oct-19	18-Oct-19	GoP	15,600.00		15,600.00	Procurement of Mono block chairs
	Procurement of two (2) units 1.0 HP window type air conditioning units for use at various sections at Bataan 2nd DEO	ODE/OADE/CS/QAS/PDS/MS/HRAS/Procurement/FMS	No	Shopping	01-Oct-19	08-Oct-19	16-Oct-19	18-Oct-19	GoP	50,000.00	25,000.00	25,000.00	Procurement of Air conditioning units
	Procurement of two (2) units 1.5 HP window type air conditioning units for use at various sections at Bataan 2nd DEO	ODE/OADE/CS/QAS/PDS/MS/HRAS/Procurement/FMS	No	Shopping	01-Oct-19	08-Oct-19	16-Oct-19	18-Oct-19	GoP	60,000.00	30,000.00	30,000.00	Procurement of Air conditioning units
	Procurement of Two (2) units 1.5 HP split type air conditioning unit with installation fee for the 1st qtr for use at various sections at Bat 2nd DEO	ODE/OADE/CS/QAS/PDS/MS/HRAS/Procurement/FMS	No	Shopping	01-Oct-19	08-Oct-19	16-Oct-19	18-Oct-19	GoP	159,300.00		159,300.00	Procurement of Air conditioning units
	Procurement of Twenty (15) tubes Toner Copier for the 1st qtr for use at various sections at Bataan 2nd DEO	FMS/BAC/ODE/OADE/HRAS	No	Direct Contracting	01-Oct-19	08-Oct-19	16-Oct-19	18-Oct-19	GoP	133,500.00		133,500.00	Procurement of Toner/Ink
	Procurement of one (1) Copier for the 1st qtr for use at HRAS - Cashiering Unit at DPWH Bat 2nd DEO	HRAS - Cashiering Unit	No	Shopping	01-Oct-19	08-Oct-19	16-Oct-19	18-Oct-19	GoP	66,000.00		66,000.00	Procurement of Copier
	Procurement of two (2) units Stand fan and two (2) units Ceiling fan for the 1st qtr for use at various sections at DPWH Bataan 2nd DEO	ODE/OADE//HRAS/Procurement Unit/Network Room/CS	No	Shopping	03-Oct-19	10-Oct-19	18-Oct-19	21-Oct-19	GoP	6,200.00		6,200.00	Procurement of Electric Fans
	Procurement of IT Equipment & Software (Monitor, CPU, Keyboard and UPS) for the 1st qtr for use at GAD - DPWH Bat 2nd DEO	ODE/OADE/FMS/HRAS	No	Shopping	03-Oct-19	10-Oct-19	18-Oct-19	21-Oct-19	GoP	66,000.00		66,000.00	Procurement of I.T. Supplies
	Procurement of four (4) units Printer (3 in 1) for the 1st qtr for use of various sections at DPWH Bataan 2nd DEO	GAD	No	Shopping	03-Oct-19	10-Oct-19	18-Oct-19	21-Oct-19	GoP	78,460.00		78,460.00	Procurement of Printer

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	Procurement of IT Equipment & Software (Desktop computer w/ OS & complete accessories, laptop & Printer (3 in 1) for the 1st qtr for use at Bat 2nd DEO	COA Unit	No	Shopping	03-Oct-19	10-Oct-19	18-Oct-19	21-Oct-19	GoP	72,400.00		72,400.00	Procurement of IT Supplies
	Procurement of IT Equipment & Software (Keyboard USB type, Memory card for digicam 16 gb, USB & flash drive, 16gb) for the 1st qtr-Bat 2nd	BMS/PDS	No	Shopping	03-Oct-19	10-Oct-19	18-Oct-19	21-Oct-19	GoP	1,950.00		1,950.00	Procurement of IT Supplies
	Procurement of twelve (12) tubes Toner Copier for the 1st qtr for use DPWH Bataan 2nd DEO TK 479/4109	CS/QAS/HRAS	No	Direct Contracting	03-Oct-19	10-Oct-19	18-Oct-19	21-Oct-19	GoP	96,000.00		96,000.00	Procurement of Toner/Ink
	Procurement of six (6) tubes Toner Copier KYOCERA Mita Taskalfa for the 1st qtr for use at Maintenance Section - DPWH Bat 2nd DEO TK 4109	MS	No	Direct Contracting	03-Oct-19	10-Oct-19	18-Oct-19	21-Oct-19	GoP	48,000.00	48,000.00		Procurement of Toner/Ink
	Procurement of four (4) units Desktop computers with OS & complete accessories for the 1st qtr for use at various sections at DPWH Bataan 2nd DEO (2 units i5; 2 units i7)	ODE/OADE/FMS/HRAS	No	Shopping	03-Oct-19	10-Oct-19	18-Oct-19	21-Oct-19	GoP	370,000.00		370,000.00	Procurement of I.T. Equipments
	Procurement of two (2) units Laptop with OS & two (2) units Laptop batteries for the 1st qtr for use at DPWH Bat 2nd DEO (i5)	HRAS	No	Shopping	03-Oct-19	10-Oct-19	18-Oct-19	21-Oct-19	GoP	120,000.00		120,000.00	Procurement of I.T. Equipments
	Procurement of six (6) units Laptop batteries for the 1st qtr for use at Bataan 2nd DEO	HRAS/FMS/ODE/OADE	No	Shopping	03-Oct-19	10-Oct-19	18-Oct-19	21-Oct-19	GoP	24,000.00		24,000.00	Procurement of I.T. Equipment Accessories
	Procurement for the 1st qtr of four (4) units Computer Monitor (18.5") for use at DPWH Bataan 2nd DEO	HRAS/FMS/ODE/OADE	No	Shopping	03-Oct-19	10-Oct-19	18-Oct-19	21-Oct-19	GoP	30,000.00		30,000.00	Procurement of I.T. Equipment Accessories
	Procurement for the 1st qtr of four (4) units UPS 1000 VA for use at Bataan 2nd DEO	HRAS/FMS/ODE/OADE	No	Shopping	03-Oct-19	10-Oct-19	18-Oct-19	21-Oct-19	GoP	44,000.00		44,000.00	Procurement of I.T. Equipment Accessories
	Procurement for the 1st qtr of four (4) units CPU, 8 GB DDR memory 1TB Hard drive SATA 7200 RPM for use at DPWH Bataan 2nd DEO	HRAS/FMS/ODE/OADE	No	Shopping	03-Oct-19	10-Oct-19	18-Oct-19	21-Oct-19	GoP	176,000.00		176,000.00	Procurement of I.T. Equipment Accessories
	Procurement of twelve (12) units Keyboard, USB type, six (6) units USB hub (4 ports), two (2) units Memory card, three (3) units Card Reader, two (2) units wireless desktop adapter & six (6) units Router (port) for use at various sections at Bataan 2nd DEO	ODE/OADE/FMS/HRAS/MS/PDS/CS/QAS/Network/BAC	No	Shopping	03-Oct-19	10-Oct-19	18-Oct-19	21-Oct-19	GoP	55,370.00	5,240.00	50,130.00	Procurement of I.T. Equipment Accessories

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of five (5) units Printer (3 in 1) for the 1st qtr for use of various sections at Bat 2nd DEO	PDS/CS/QAS/Procurement Unit/MS	No	Shopping	03-Oct-19	10-Oct-19	18-Oct-19	21-Oct-19	GoP	98,075.00	19,615.00	78,460.00	Procurement of I.T. Equipment Accessories
	Procurement of five (5) units Desktop computers with OS & complete accessories for the 1st qtr for use at various sections at DPWH Bataan 2nd DEO (17)	ODE/OADE/FMS/HRAS/MS/PDS/CS/QAS/Network/BAC	No	Competitive Bidding	08-Oct-19	15-Oct-19	23-Oct-19	25-Oct-19	GoP	485,000.00	388,000.00	97,000.00	Procurement of I.T. Equipment/Supplies
	Procurement of four (4) pcs External Hard drive, 1TB, Ten (10) pcs Flash drive, 16gb plug & play for use at various sections at DPWH Bataan 2nd DEO	ODE/OADE/FMS/HRAS/MS/PDS/CS/QAS/Network/BAC	No	Shopping	08-Oct-19	15-Oct-19	23-Oct-19	25-Oct-19	GoP	14,960.00		14,960.00	Procurement of I.T. Equipment Accessories
	Procurement of two (2) pcs External Hard drive, 2TB, two (2) pcs Internal hard drive, 1TB & six (6) pcs USB flash drive 32gb for the 1st qtr for use at various sections at Bataan 2nd DEO	ODE/OADE/FMS/HRAS/MS/PDS/CS/QAS/Network/BAC	No	Shopping	08-Oct-19	15-Oct-19	23-Oct-19	25-Oct-19	GoP	33,664.00	8,400.00	25,264.00	Procurement of I.T. Equipment Accessories
	Procurement of various spare parts for the 1st qtr for use of various copying machines assigned at various sections of DPWH Bat 2nd DEO	FMS/HRAS/MS/PDS/BAC/CS	No	Shopping	08-Oct-19	15-Oct-19	23-Oct-19	25-Oct-19	GoP	50,000.00		50,000.00	Procurement of I.T. Equipment Accessories
	Procurement for the 1st qtr of spare parts for use of two (2) units Copier KYOCERA Mita Taskalfa 2200 and KYOCERA Mita FS 6525-MFP used at Bat 2nd DEO	HRAS (HR Unit/Records Unit/Supply Unit)	No	Direct Contracting	08-Oct-19	15-Oct-19	23-Oct-19	25-Oct-19	GoP	50,000.00		50,000.00	Procurement of Toner/Ink
	Procurement of various IT supplies (inks) for the 1st qtr for use at various sections at DPWH Bataan 2nd DEO	ODE/OADE/FMS/HRAS/MS/PDS/CS/QAS/Network/BAC	No	Shopping	08-Oct-19	15-Oct-19	23-Oct-19	25-Oct-19	GoP	331,891.10	31,891.10	300,000.00	Procurement of Ink
	Procurement for the 1st qtr of five (5) units Computer Monitor (18.5") for use at DPWH Bataan 2nd DEO	PDS/CS/QAS/Procurement Unit/MS	No	Shopping	08-Oct-19	15-Oct-19	23-Oct-19	25-Oct-19	GoP	37,500.00	7,500.00	30,000.00	Procurement of I.T. Equipment Accessories
	Procurement for the 1st qtr of one (1) unit Laptop with complete OS & two (1) units batteries for use at COA Unit - Bataan 2nd DEO	COA Unit	No	Shopping	08-Oct-19	15-Oct-19	23-Oct-19	25-Oct-19	GoP	68,000.00		68,000.00	Procurement of I.T. Equipment
	Procurement for the 1st qtr of one (1) unit Printer (3 in 1) for use at COA Unit - Bataan 2nd DEO	COA Unit	No	Shopping	08-Oct-19	15-Oct-19	23-Oct-19	25-Oct-19	GoP	18,000.00		18,000.00	Procurement of I.T. Supply

(DPWH-BATAAN 2ND DEO) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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	Procurement of ten (10) carts HP 932 XL (Black), ten (10) carts HP 933 XL (Cyan), ten (10) carts HP933 XL (Magenta) & ten (10) carts HP 933 XL (Yellow) for the 1st qtr for use at Bataan 2nd DEO	RBIA	No	Shopping	08-Oct-19	15-Oct-19	23-Oct-19	25-Oct-19	GoP	37,000.00		37,000.00	Procurement of Ink
	Procurement of ten (10) tubes toner TK 479 for the 1st qtr for used of one (1) unit KYOCERA copying machine assigned at BAC at DPWH Bataan 2nd DEO	BAC Unit	No	Shopping	08-Oct-19	15-Oct-19	23-Oct-19	25-Oct-19	GoP	88,000.00		88,000.00	Procurement of Toner/Ink
	Procurement of five (5) tubes toner TK 4109 for the 1st qtr for used of one (1) unit copier KYOCERA Mita 2200 assigned at COA Unit at DPWH Bataan 2nd DEO	COA Unit	No	Shopping	08-Oct-19	15-Oct-19	23-Oct-19	25-Oct-19	GoP	36,500.00		36,500.00	Procurement of Toner/Ink
	Procurement of five (5) tubes toner TK 1147 for used of one (1) unit copier KYOCERA assigned at PDS at DPWH Bataan 2nd DEO	Planning & Design Section	No	Shopping	08-Oct-19	15-Oct-19	23-Oct-19	25-Oct-19	GoP	32,350.00		32,350.00	Procurement of Toner/Ink
	Procurement of six (6) pcs Executive Chairs, twelve (12) pcs Modular tables (1200x700x750 mm), 12 pcs Modular tables (1400x700x750 mm) and six (6) pcs Junior Executive Chairs for the 1st qtr for used at various sections at DPWH Bataan 2nd DEO	ODE/OADE/FMS/HRAS/MS/PDS/C S/QAS/Network/BAC	No	Competitive Bidding	08-Oct-19	15-Oct-19	23-Oct-19	25-Oct-19	GoP	336,600.00	36,600.00	300,000.00	Procurement of Tables and Chairs
	Procurement of lubricants & motor oil for the 1st qtr for use of various service vehicles, light & heavy equipments assigned at DPWH Bataan 2nd DEO	ODE/OADE/FMS/HRAS/MS/PDS/C S/QAS	No	Shopping	08-Oct-19	15-Oct-19	23-Oct-19	25-Oct-19	GoP	150,000.00	100,000.00	50,000.00	Procurement of Motor oil for service vehicles and equipments
	Procurement of twenty four (24) pcs Safety Plastic barriers w/ logo rubberized plastic orange 36"x18"x36" and Fifty (50) pcs Rubber cones w/ logo, orange size 17"x17" x 30" for the 1st qtr for use at various maint activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	No	Competitive Bidding	10-Oct-19	17-Oct-19	25-Oct-19	28-Oct-19	GoP	476,355.00	476,355.00		Procurement of Traffic Cones and Barriers

(DPWH-BATAAN 2ND DEO) Indicative Annual Procurement Plan for FY 2020

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	Procurement of various maintenance supplies (hacksaw blades for steel - 6 pcs; steel mallet "maso" with handle - 12 pcs; hammer - 6 pcs; sack - 300 pcs; rake - 30 pcs Wheel burrow - 30 pcs; broomstick w/ handle - 60 pcs; shovel (flat/spade) - 30 pcs Pick mattock - 20 pcs; hacksaw blade "ord"- 50 pcs) for the 1st qtr for use at various maintenance activities along national roads and bridges at Bataan 2nd DEO	Maintenance Section	No	Shopping	10-Oct-19	17-Oct-19	25-Oct-19	28-Oct-19	GoP	134,010.00	134,010.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of common maintenance supplies (Pearsing caps w/ logo - 200 pcs; T-shirt, long sleeves w/ logo, w/collar, orange & DPWH logo - 60 pcs; T-shirts, Long sleeves, with logo & w/o collar, orange & w/ DPWH logo - 150 pcs; rubber boots - 150 pairs; Raincoat w/ DPWH logo - 150 pcs; 150 pcs Traffic vests & 150 pcs rubberized gloves) for the 1st & 2nd qtr for use of maintenance Crew (Routine/Rdside) at Bat 2nd DEO	Maintenance Section	No	Competitive Bidding	10-Oct-19	17-Oct-19	25-Oct-19	28-Oct-19	GoP	560,490.00	560,490.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement Bolts & Nuts 5/8"Ø x 9" - 200 pcs 5/8"Ø x 6" -200 pcs; 3/8"Ø x 3.5" - 100 pcs) for the 1st qtr for use at various maint activities along national roads & bridges - Bat 2nd	Maintenance Section	No	Shopping	10-Oct-19	17-Oct-19	25-Oct-19	28-Oct-19	GoP	39,900.00	39,900.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of two (2) units Chainsaw MS 440 25" and two (2) units Chainsaw MS 660 30" for use at various maintenance activities along national roads and bridges at DPWH Bataan 2nd DEO	Maintenance Section	No	Shopping	10-Oct-19	17-Oct-19	25-Oct-19	28-Oct-19	GoP	294,495.00	294,495.00		Procurement of Tools for use of Roadside Maintenance Crew
	Procurement of one (1) unit Pressure tank #16 with fittings and two (2) units Water pump for use at DPWH Bataan 2nd DEO	Maintenance Section	No	Shopping	10-Oct-19	17-Oct-19	25-Oct-19	28-Oct-19	GoP	56,000.00	56,000.00		Procurement of Pressure Tank and accessories
	Procurement of two (2) units Speed cutter 14" Portable cut-off; two (2) units Concrete cutter, 1.3 HP; three (3) pcs Ladder, 8-step aluminum and three (3) pcs Caliper, electronic digital, 0-200 mm/0.8" for use at various maintenance activities at DPWH Bataan 2nd DEO	Maintenance Section	No	Shopping	10-Oct-19	17-Oct-19	25-Oct-19	28-Oct-19	GoP	140,735.00	140,735.00		Procurement of Tools for use of Roadside Maintenance Crew

(DPWH-BATAAN 2ND DEO) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
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	Procurement of 109 Delineator for the 1st qtr for use along various roads and bridges at Bataan 2nd DEO	Maintenance Section	No	Competitive Bidding	10-Oct-19	17-Oct-19	25-Oct-19	28-Oct-19	GoP	1,070,400.00	1,070,400.00		Procurement of Tools for use of Roadside Maintenance Crew
	Procurement of two (2) units Asphalt thermometer for use at various maintenance activities at DPWH Bataan 2nd DEO	Maintenance Section	No	Shopping	10-Oct-19	17-Oct-19	25-Oct-19	28-Oct-19	GoP	17,000.00	17,000.00		Procurement of Tools for use of Roadside Maintenance Crew
	Procurement of twenty four (24) pairs safety shoes and forty eight (48) pcs Protective sunglasses for the 1st qtr for use of Maintenance crew (Routine/Roadside) at DPWH Bataan 2nd DEO	Maintenance Section	No	Shopping	10-Oct-19	17-Oct-19	25-Oct-19	28-Oct-19	GoP	52,920.00	52,920.00		Procurement of Safety Gears for use of Roadside Maintenance Crew
	Procurement of six (6) I.m. RC Pipe Culvert 24"Ø for use at various maintenance activities at DPWH Bataan 2nd DEO	Maintenance Section	No	Shopping	10-Oct-19	17-Oct-19	25-Oct-19	28-Oct-19	GoP	6,300.00	6,300.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement for the 1st qtr of cutting disk grinder , plate cutter , foldable steel barriers for use at Maintenance Section - Bataan 2nd DEO	Maintenance Section	No	Shopping	10-Oct-19	17-Oct-19	25-Oct-19	28-Oct-19	GoP	60,000.00	60,000.00		Procurement of Tools for use of Roadside Maintenance Crew
	Procurement for the 1st qtr of 120 cu m aggregate subbase coarse & 100 cu m selected burrow for use at various maint activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	No	Shopping	10-Oct-19	17-Oct-19	25-Oct-19	28-Oct-19	GoP	195,000.00	195,000.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement for the 1st qtr of six (6) units Grasscutters for use at various maintenance activities and vegetation control along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	No	Shopping	10-Oct-19	17-Oct-19	25-Oct-19	28-Oct-19	GoP	120,000.00	120,000.00		Procurement of Tools for use of Roadside Maintenance Crew
	Procurement for the 1st qtr of tarpaulin with signages for use at Maintenance Section - Bataan 2nd DEO	Maintenance Section	No	Shopping	10-Oct-19	17-Oct-19	25-Oct-19	28-Oct-19	GoP	9,500.00	9,500.00		Procurement of Materials for use of Roadside Maintenance Crew
	Procurement of common maintenance supplies for the 1st qtr (Grinding discs 4" - 30 pcs; Sparkplug for GS -50 pcs; Tansi #31 for GC - 50 kgs; Block cutter - 30 pcs; Grasscutter blades (ord) - 30 pcs; Grasscutter blades with carbide tip - 35 pcs) for use at various maintenance activities & vegetation control along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	No	Shopping	15-Oct-19	22-Oct-19	30-Oct-19	04-Nov-19	GoP	70,250.00	70,250.00		Procurement of Tools for use of Roadside Maintenance Crew