

DPWH Surigao Del Norte 1st DEO Updated/Final Annual Procurement Plan for FY 2019 Goods & Services ANNEX A

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief descr Program/Activi
				Advertise ment/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
1	COMMON OFFICE SUPPLIES												
		1 st Quarter	SDN1DEO	Shopping	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GoP				Shopping/Public t
		2 nd Quarter	SDN1DEO	Shopping	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GoP	4,031,794.00	4,031,794.00		Shopping/Public t
		3 rd Quarter	SDN1DEO	Shopping	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GoP				Shopping/Public t
		4 th Quarter	SDN1DEO	Shopping	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GoP				Shopping/Public t
2	Common Office Devices/Office Machine/Appliance/Laboratory Equipment/Apparatus												
		1 st Quarter	SDN1DEO	Shopping	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GoP				Shopping/Public t
		2 nd Quarter	SDN1DEO	Shopping	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GoP	18,365,322.16	18,365,322.16		Shopping/Public t
		3 rd Quarter	SDN1DEO	Shopping	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GoP				Shopping/Public t
		4 th Quarter	SDN1DEO	Shopping	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GoP				Shopping/Public t
3	Common Computer Supplies/Consumables												
		1 st Quarter	SDN1DEO	Shopping	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GoP				Shopping/Public t
		2 nd Quarter	SDN1DEO	Shopping	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GoP	7,539,212.00	7,539,212.00		Shopping/Public t
		3 rd Quarter	SDN1DEO	Shopping	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GoP				Shopping/Public t
		4 th Quarter	SDN1DEO	Shopping	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GoP				Shopping/Public t
4	Common Computer Equipment												
		1 st Quarter	SDN1DEO	Shopping	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GoP				Shopping/Public t
		2 nd Quarter	SDN1DEO	Shopping	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GoP	2,168,500.00	2,168,500.00		Shopping/Public t
		3 rd Quarter	SDN1DEO	Shopping	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GoP				Shopping/Public t
		4 th Quarter	SDN1DEO	Shopping	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GoP				Shopping/Public t
5	Common Janitorial Supplies/ Pest Control												
		1 st Quarter	SDN1DEO	Shopping	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GoP				Shopping/Public t
		2 nd Quarter	SDN1DEO	Shopping	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GoP	618,119.00	618,119.00		Shopping/Public t
		3 rd Quarter	SDN1DEO	Shopping	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GoP				Shopping/Public t
		4 th Quarter	SDN1DEO	Shopping	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GoP				Shopping/Public t
6	Common Hardware/Electrical/Construction												
		1 st Quarter	SDN1DEO	Shopping	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GoP				Shopping/Public t
		2 nd Quarter	SDN1DEO	Shopping	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GoP	960,371.00	960,371.00		Shopping/Public t
		3 rd Quarter	SDN1DEO	Shopping	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GoP				Shopping/Public t
		4 th Quarter	SDN1DEO	Shopping	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GoP				Shopping/Public t
7	Vehicle Repair & Maintenance												
		1 st Quarter	SDN1DEO	Shopping	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GoP				Shopping/Public t
		2 nd Quarter	SDN1DEO	Shopping	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GoP	7,561,065.23	7,561,065.23		Shopping/Public t
		3 rd Quarter	SDN1DEO	Shopping	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GoP				Shopping/Public t
		4 th Quarter	SDN1DEO	Shopping	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GoP				Shopping/Public t
8	COMMON OFFICE MACHINE AND APPLIANCE/ACCESSORIES /EQUIPMENT												
		1 st Quarter	SDN1DEO	Shopping	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	1 st Qtr. 2019	GoP				Shopping/Public t
		2 nd Quarter	SDN1DEO	Shopping	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	2 nd Qtr. 2019	GoP				Shopping/Public t
		3 rd Quarter	SDN1DEO	Shopping	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	3 rd Qtr. 2019	GoP				Shopping/Public t
		4 th Quarter	SDN1DEO	Shopping	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	4 th Qtr. 2019	GoP				Shopping/Public t