

Indicative Annual Procurement Plan FY 2020
(Civil Works, Goods and Services, and
Consulting Services)

Guimaras District Engineering Office

DPWH Guimaras District Engineering Office Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P=PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
	CIVIL WORKS											
1	Preventive Maintenance of Road: Asphalt Overlay - at Specific Locations along Central Rd (San Miguel-Constancia-Cabanao-Igawayan) (S00025GR) K0058 + 737 - K0067 + 634	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/3/2020	GOP	51,537,000.00	0	51,537,000.00	Preventive Maintenance of Road
2	Preventive Maintenance of Road: Asphalt Overlay - at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0098 + 751 - K0103 + 277	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/3/2020	GOP	45,657,000.00	0	45,657,000.00	Preventive Maintenance of Road
3	Reconstruction to Concrete Pavement - at Specific Locations along Pavement Central Rd (San Miguel-Constancia-Cabanao-Igawayan) (S00025GR) K0058 + 905 - K0062 + 000	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/3/2020	GOP	13,057,000.00	0	13,057,000.00	Reconstruction to Concrete Pavement
4	Construction of Road Slope Protection Structure - at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0073 + 086 - K0087 + 460	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/3/2020	GOP	50,000,000.00	0	50,000,000.00	Construction of Road Slope Protection Structure
5	Road Widening - at Specific Locations along Central Rd (San Miguel-Constancia-Cabanao-Igawayan) (S00025GR) K0058 + 392 - K0061 + 000	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/3/2020	GOP	105,000,000.00	0	105,000,000.00	Road Widening
6	Road Widening - at Specific Locations along Rizal-Jordan Wharf Rd (S00026GR) K0008 + (-632) - K0009 + (-428)	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/3/2020	GOP	9,051,000.00	0	9,051,000.00	Road Widening
7	Rehabilitation / Major Repair of Bridge - Cabaleghan Br (B00016GR) along Guimaras Circumferential Rd	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/3/2020	GOP	5,000,000.00	0	5,000,000.00	Rehabilitation / Major Repair of Bridge
8	Widening of Bridge - Bignay Br (E00020GR) along Central Rd (San Miguel-Constancia-Cabanao-Igawayan)	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/3/2020	GOP	30,521,000.00	0	30,521,000.00	Widening of Bridge
9	Widening of Bridge - Guimaras Br (B00023GR) along Guimaras Circumferential Rd	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/3/2020	GOP	22,113,000.00	0	22,113,000.00	Widening of Bridge
10	Widening of Bridge - Igawayan Br (B00007GR) along Guimaras Circumferential Rd	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/3/2020	GOP	30,521,000.00	0	30,521,000.00	Widening of Bridge
11	Widening of Bridge - Mantase Br (B00004GR) along Guimaras Circumferential Rd	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/3/2020	GOP	30,521,000.00	0	30,521,000.00	Widening of Bridge
12	Culvert Outfall (K0057+493), Brgy. Constancia, San Lorenzo, Guimaras	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/3/2020	GOP	21,355,000.00	0	21,355,000.00	Construction of Flood Mitigation Structure
13	Construction of Flood Mitigation Structure - Construction of Igatadap Creek Control System (K0078+129) Brgy. Igatadap, Nueva Valencia, Guimaras	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/3/2020	GOP	11,158,000.00	0	11,158,000.00	Construction of Flood Mitigation Structure
14	Construction of Flood Mitigation Structure - Construction of Lungsod-Sudanan Flood Control System (K0040+454), Brgy. Sudanan, San Lorenzo, Guimaras	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/3/2020	GOP	8,580,000.00	0	8,580,000.00	Construction of Flood Mitigation Structure
15	Construction of Flood Mitigation Structure - Construction of Nagay Creek Control System (K0052+630), Brgy. Sebano, San Lorenzo, Guimaras	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/3/2020	GOP	7,598,000.00	0	7,598,000.00	Construction of Flood Mitigation Structure
16	Construction of Flood Mitigation Structure - Construction of Sita Boro River Control System (K0073+448) Brgy. Pobocan, Jordan, Guimaras	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/3/2020	GOP	28,474,000.00	0	28,474,000.00	Construction of Flood Mitigation Structure

17	Construction of Flood Mitigation Structure - Construction of Sifio Tubod Check Control System (K0073+188). Brgy. Iganarayan, Nueva Valencia, Guimaras	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/3/2020	1/6/2020	GOP	21,836,000.00	0	21,836,000.00	Construction of Flood Mitigation Structure
18	Construction of Concrete Road - Concordia Norte-Ayangan Road leading to Spring Bloom Farm, Camp Alfredo, Valle Verde Mt. Resort, Ocean View Miniature Golf Course, Sun Set, and Woodland Bike Park. Brgy. Ayangan, Sibuyan, Guimaras	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/3/2020	1/6/2020	GOP	20,000,000.00	0	20,000,000.00	Construction of Concrete Road
19	Construction of Concrete Road - Jordan - Hukay - Sanao Road leading to Bale an Alced Shrine, Pares Beach Resort & Beach Marine Protected Area, CBRIT Hukay, ROPO and Monkey Sanctuary. Brgy. Hukay, Jordan, Guimaras	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/3/2020	1/6/2020	GOP	8,500,000.00	0	8,500,000.00	Construction of Concrete Road
20	Construction of Concrete Road - Magamay-Pandanant-Dorces-Guel Road leading to Guel Lighthouse, Guel Clearwater Resort & Kenyana Beach Resort, Nature's Eye Beach Resort. Brgy. Dorces, Nueva Valencia, Guimaras	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/6/2020	1/6/2020	GOP	36,000,000.00	0	36,000,000.00	Construction of Concrete Road
21	Construction of Concrete Road - Ravina-Bullangan-Lawa Road Access leading to Valle Verde Mountain Resort and Ocean View Miniature Golf Course, Turtle Sanctuary, Bares Beach and Sunset View in Brgy. Ravina, Sibuyan to Lawa, Jordan, Guimaras	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/6/2020	1/6/2020	GOP	12,570,000.00	0	12,570,000.00	Construction of Concrete Road
22	Construction of Concrete Road - Salvacion-Zaldivar-Dagasan Road leading to Dagasan Eco Park & Salvacion Hosting Center, Brgy. Dagasan, Buenavista, Guimaras	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/6/2020	1/6/2020	GOP	7,400,000.00	0	7,400,000.00	Construction of Concrete Road
23	Construction of Concrete Road - San Roque - Duk - Calsan-Salvacion Road Section leading to Subo-Malawig Eco Tour, La Puerta Al Paraiso, Shu Nito Island Resort, Calsan Adventure Resort, Magic Island Resort & Takong Island National Marine Reserve (TINMAR), Nature's Eye Beach Resort, Brgy. San Roque, Nueva Valencia, Guimaras	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/6/2020	1/6/2020	GOP	21,500,000.00	0	21,500,000.00	Construction of Concrete Road
24	Construction of Concrete Road - Sia - Teresa - Espinosa Road Access leading to Calsan Beach Resort at Barangay Espinosa, Jordan, Guimaras	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/6/2020	1/6/2020	GOP	20,000,000.00	0	20,000,000.00	Construction of Concrete Road
25	Construction of Concrete Road - Tambonang Proper - Holy Family Hill Road at Brgy. Tambonang, San Lorenzo, Guimaras	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/6/2020	1/6/2020	GOP	57,000,000.00	0	57,000,000.00	Construction of Concrete Road
26	Construction of Concrete Road - Sifio Caring/Buhing, Cabano to Sifio Bantayan, Aguilal Road leading to San Lorenzo Wind Farm, San Lorenzo, Guimaras	Construction Section	Yes	Competitive Bidding	10/10/2019	10/30/2019	1/6/2020	1/6/2020	GOP	55,000,000.00	0	55,000,000.00	Construction of Concrete Road
27	Construction (Completion) of Multi-Purpose Building (Phase II). Brgy. Macayay, Buenavista, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	1/6/2020	1/6/2020	GOP	1,400,000.00	0	1,400,000.00	Construction (Completion) of Multi-Purpose Building (Phase II)
28	Construction (Completion) of Multi-Purpose Building (Phase II). Brgy. Sawang, Buenavista, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	1/6/2020	1/6/2020	GOP	1,400,000.00	0	1,400,000.00	Construction (Completion) of Multi-Purpose Building (Phase II)
29	Construction (Completion) of Multi-Purpose Building, Brgy. Espinosa, Jordan, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	1/6/2020	1/6/2020	GOP	500,000.00	0	500,000.00	Construction (Completion) of Multi-Purpose Building (Phase II)
30	Construction (Completion) of Multi-Purpose Building, Brgy. Magamay, Nueva Valencia, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	1/6/2020	1/6/2020	GOP	1,000,000.00	0	1,000,000.00	Construction (Completion) of Multi-Purpose Building (Phase II)
31	Construction (Completion) of Multi-Purpose Building, Brgy. Sucayan, San Lorenzo, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	1/6/2020	1/6/2020	GOP	1,300,000.00	0	1,300,000.00	Construction (Completion) of Multi-Purpose Building (Phase II)
32	Construction of Multipurpose Building (Daycare) Brgy. Lapaz, Nueva Valencia, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	1/6/2020	1/6/2020	GOP	1,500,000.00	0	1,500,000.00	Construction of Multipurpose Building (Daycare)
33	Construction of Multi-Purpose Building (Phase II) Brgy. Dorces, Nueva Valencia, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	1/6/2020	1/6/2020	GOP	2,000,000.00	0	2,000,000.00	Construction of Multi-Purpose Building (Phase II)
34	Construction of Multi-Purpose Building (Phase II) Brgy. Morobuan, Jordan, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	1/6/2020	1/6/2020	GOP	2,000,000.00	0	2,000,000.00	Construction of Multi-Purpose Building (Phase II)
35	Construction of Multipurpose Building (Phase II) Brgy. Alegria Sibuyan, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	1/6/2020	1/6/2020	GOP	2,000,000.00	0	2,000,000.00	Construction of Multi-Purpose Building (Phase II)

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59	Rehabilitation of Multi-Purpose Building, Brgy. Agsanayan, Buenavista, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	10/22/2019	1/10/2020	1/14/2020	GOP	1,000,000.00	0	1,000,000.00	Construction of Multi-Purpose Building
60	Rehabilitation of Multi-Purpose Building, Brgy. Bugnay, Jordan, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	10/22/2019	1/10/2020	1/14/2020	GOP	1,000,000.00	0	1,000,000.00	Construction of Multi-Purpose Building
61	Rehabilitation of Multi-Purpose Building, Brgy. Buangan, Jordan, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	10/22/2019	1/10/2020	1/14/2020	GOP	1,000,000.00	0	1,000,000.00	Construction of Multi-Purpose Building
62	Rehabilitation of Multi-Purpose Building, Brgy. Molin, Buenavista, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	10/22/2019	1/10/2020	1/14/2020	GOP	1,000,000.00	0	1,000,000.00	Construction of Multi-Purpose Building
63	Rehabilitation of Multi-Purpose Building, Brgy. Nazaret, Buenavista, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	10/22/2019	1/10/2020	1/14/2020	GOP	1,000,000.00	0	1,000,000.00	Construction of Multi-Purpose Building
64	Rehabilitation of Multi-Purpose Building, Brgy. New Poblacion, Buenavista, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	10/22/2019	1/10/2020	1/14/2020	GOP	1,000,000.00	0	1,000,000.00	Construction of Multi-Purpose Building
65	Rehabilitation of Multi-Purpose Building, Brgy. Oracion, Sibunag, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	10/22/2019	1/10/2020	1/14/2020	GOP	1,000,000.00	0	1,000,000.00	Construction of Multi-Purpose Building
66	Rehabilitation of Multi-Purpose Building, Brgy. San Roque, Buenavista, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	10/22/2019	1/10/2020	1/14/2020	GOP	1,000,000.00	0	1,000,000.00	Construction of Multi-Purpose Building
67	Rehabilitation of Multi-Purpose Building, Brgy. Sta. Teresa, Jordan, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	10/22/2019	1/10/2020	1/14/2020	GOP	1,000,000.00	0	1,000,000.00	Construction of Multi-Purpose Building
68	Rehabilitation of Multi-Purpose Building, Brgy. Zaldivar, Buenavista, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	10/22/2019	1/10/2020	1/14/2020	GOP	1,000,000.00	0	1,000,000.00	Construction of Multi-Purpose Building
69	Rehabilitation of Multi-Purpose Building, Senior Citizen Building, Brgy. Ravina, Sibunag, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	10/22/2019	1/10/2020	1/14/2020	GOP	1,200,000.00	0	1,200,000.00	Construction of Multi-Purpose Building
70	Construction of Multi-Purpose Building, Barangay Poblacion, Nueva Valencia, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	10/22/2019	1/10/2020	1/14/2020	GOP	4,000,000.00	0	4,000,000.00	Construction of Multi-Purpose Building
71	Construction of Multi-Purpose Building, Brgy. San Miguel, Jordan, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	10/22/2019	1/10/2020	1/14/2020	GOP	3,000,000.00	0	3,000,000.00	Construction of Multi-Purpose Building
72	Construction of Flood Control Structure Along Jordan River, Poblacion, Jordan, Guimaras	Construction Section	Yes	Competitive Bidding	10/2/2019	10/22/2019	10/22/2019	1/10/2020	1/14/2020	GOP	5,000,000.00	0	5,000,000.00	Construction of Flood Control Structure
73	TOTAL										807,854,000.00			
GOODS														
FIRST QUARTER														
1	Purchase Common Computer Supplies for use of Finance Section, this Office	Finance Section	No	SHOPPING	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	MOOE	212,800.00		212,800.00	
2	Purchase of Common Office Supplies for use of Finance Section	Finance Section	No	SHOPPING	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	MOOE	169,160.00		169,160.00	
3	Purchase of Common IT Office Supplies for use of this Office	Administrative Section	No	SHOPPING	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	EAO	50,000.00	50,000.00		
4	Purchase of Common IT Supplies for use of this Office	Administrative Section	No	SHOPPING	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	EAO	49,075.00	49,075.00		
5	Purchase of materials for use in the repair and maintenance of National Road	Maintenance Section	No	PUBLIC BIDDING/SHOPPING	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GAA	1,089,000.00	1,089,000.00		
6	Purchase of Office Supplies for use of Maintenance Section, this Office	Maintenance Section	No	SHOPPING	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GAA	60,000.00	60,000.00		
7	Purchase of Fuel for use of various vehicles and equipments	Maintenance Section	No	PUBLIC BIDDING	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GAA	309,540.00	309,540.00		

8	Purchase of Lubricants for use of various vehicles and equipments	Maintenance Section	No	SHOPPING	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GAA	23,625.00	23,625.00	
9	Purchase of Spares/parts for use in the repair and maintenance of various vehicles and equipments	Maintenance Section	No	SHOPPING	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GAA	137,982.00	137,982.00	
10	Purchase of tires for use of various vehicles and equipments	Maintenance Section	No	SHOPPING	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GAA	126,000.00	126,000.00	
11	Purchase of Batteries for use of various vehicles and equipments	Maintenance Section	No	SHOPPING	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GAA	137,000.00	137,000.00	
	SECOND QUARTER										
12	Purchase of Common Office Supplies, Common Office Devices and Common Computer Supplies for use of Construction Section, this Office.	Construction Section	No	SHOPPING	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	EAO	458,706.00	458,706.00	
13	Purchase of IT Equipments and Biometric Machine for use of this Office	Administrative Section	No	PUBLIC BIDDING/SHOPPING	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	EAO	593,000.00	593,000.00	
14	Purchase of Office Supplies for use Planning & Design Section, this Office	Planning & Design Section	No	SHOPPING	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	PDE	896,065.00	896,065.00	
15	Purchase of Common Computer Supplies for use of Planning & Design Section	Planning & Design Section	No	SHOPPING	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	EAO	324,250.00	324,250.00	
16	Purchase of materials for use in the repair and maintenance of National Road	Maintenance Section	No	PUBLIC BIDDING/SHOPPING	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GAA	3,966,920.00	3,966,920.00	
17	Purchase of Fuel for use of various vehicles and equipments	Maintenance Section	No	PUBLIC BIDDING	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GAA	309,480.00	309,480.00	
18	Purchase of tires for use of various vehicles and equipments	Maintenance Section	No	SHOPPING	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GAA	66,000.00	66,000.00	
	THIRD QUARTER										
19	Purchase of Common Office Supplies, Computer Supplies and Office Devices for use of Quality Assurance Section	Quality Assurance Section	No	SHOPPING	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	EAO	168,610.00	168,610.00	
20	Purchase of IT Equipments for use of various Section this Office	Administrative Section	No	PUBLIC BIDDING/SHOPPING	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	EAO	975,000.00	975,000.00	
21	Purchase of Office Supplies for use Planning & Design Section, this Office	Planning & Design Section	No	SHOPPING	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	PDE	880,855.00	880,855.00	
22	Purchase of Common Computer Supplies for use of Planning & Design Section	Planning & Design Section	No	SHOPPING	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	EAO	316,000.00	316,000.00	
23	Purchase of materials for use in the repair and maintenance of National Road	Maintenance Section	No	PUBLIC BIDDING/SHOPPING	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GAA	2,491,470.00	2,491,470.00	
24	Purchase of Fuel for use of various vehicles and equipments	Maintenance Section	No	PUBLIC BIDDING	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GAA	309,480.00	309,480.00	
25	Purchase of Lubricants for use of various vehicles and equipments	Maintenance Section	No	SHOPPING	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GAA	20,125.00	20,125.00	
26	Purchase of Spares/parts for use in the repair and maintenance of various vehicles and equipments	Maintenance Section	No	SHOPPING	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GAA	137,982.00	137,982.00	
27	Purchase of tires for use of various vehicles and equipments	Maintenance Section	No	SHOPPING	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GAA	90,000.00	90,000.00	
28	Purchase of Batteries for use of various vehicles and equipments	Maintenance Section	No	SHOPPING	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GAA	77,000.00	77,000.00	

