## Republic of the Philippines Department of Public Works and Highways Cotabato 1st District Engineering Office Villarica, Midsayap, Cotabato FINAL ANNUAL PROCUREMENT PLAN CY 2020 GOODS AND SERVICES

	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity					Estimated Budget			Remarks
Ref.		IU/EU	Procurement	Advertisement/	Submission and	Notice of	Contract	Source of				Brief Description of
No.												
	Program/Project	End-user		Posting of IB/REI	Opening of Bids	Award	Signing	Budget	Total	MOOE	со	Program/Project
1	Common Office and J	anitorial Supplies/										
	Office Equipment											
	1st Quarter	Cotabato I	Public Bidding	Jonuary 9, 14, 2020	01/27/2020	02/04/2020	02/14/2020	GAA-2020	3,334,026.52			Office Consumption
		GOLADALO I	Public	January 8-14,2020	01/27/2020	02/04/2020	02/14/2020	GAA-2020	3,334,020.32			
	2nd Quarter	Cotabato I	Bidding	April 8-14,2020	04/27/2020	04/30/2019	04/05/2020	GAA-2020	1,837,774.72			Office Consumption
			Public	•								
	3rd Quarter	Cotabato I	Bidding	July 8-14,2020	07/27/2020	07/30/2020	8/3/2020	GAA-2020	1,615,150.30			Office Consumption
	4th Quarter	Cotabato I	Public Bidding	Oct.7-13, 2020	10/26/2020	10/29/2020	02/11/2020	GAA-2020	1,632,303.22			Office Consumption
	4111 Quarter	Golabalo I	Biddillig	001.7-13, 2020	10/20/2020	10/29/2020	02/11/2020	GAA-2020	1,032,303.22			
2	Maintenance & Const	ruction Materials										
			Public									Road Maintenance
	1st Quarter	Cotabato I	Bidding	January 8-14,2020	01/27/2020	02/04/2020	02/14/2020	AMWP 2020	6,475,147.55			Consumption
	2nd Quarter	Cotabato I	Public Bidding	April 8-14,2020	04/27/2020	04/30/2019	04/05/2020	AMWP 2020	7,687,152.55			Road Maintenance Consumption
		GOIADAIOT	Public	April 0-14,2020	04/21/2020	04/30/2019	04/03/2020	ANNOT 2020	7,007,152.55			Road Maintenance
	3rd Quarter	Cotabato I	Bidding	July 8-14,2020	07/27/2020	07/30/2020	8/3/2020	AMWP 2020	8,575,455.35			Consumption
			Public									Road Maintenance
	4th Quarter	Cotabato I	Bidding	Oct.7-13, 2020	10/26/2020	10/29/2020	02/11/2020	AMWP 2020	7,723,557.55			Consumption
3	Roadside Maintenanc	e Uniform & Tools										
			Public									Maintenance Uniforms
	1st Quarter	Cotabato I	Bidding	January 8-14,2020	01/27/2020	02/04/2020	02/14/2020	AMWP 2020	1,680,300.00			and Tools
	2nd Quarter											
	3rd Quarter											
			Public									Maintenance Uniforms
	4th Quarter	Cotabato I	Bidding	Oct.7-13, 2020	10/26/2020	10/29/2020	02/11/2020	AMWP 2020	2,169,500.00			and Tools
4	Operation & Maintena											
	Vehicles/Fuel and Lub	pricants	Public									Maintenance of Service
	1st Quarter	Cotabato I	Bidding	January 8-14,2020	01/27/2020	02/04/2020	02/14/2020	AMWP 2020	7,187,331.27			Vehicles and Fuels
			Public						.,,			Maintenance of Service
	2nd Quarter	Cotabato I	Bidding	April 8-14,2020	04/27/2020	04/30/2019	04/05/2020	AMWP 2020	7,259,331.27			Vehicles and Fuels
	3rd Quarter	Cotabato I	Public Bidding	July 8-14,2020	07/27/2020	07/30/2020	8/3/2020	AMWP 2020	7,227,331.27			Maintenance of Service Vehicles and Fuels
		Gulabalu I	Public	July 0-14,2020	01/21/2020	07/30/2020	0/3/2020	AIVIVIE 2020	1,221,001.21			Maintenance of Service
	4th Quarter	Cotabato I	Bidding	Oct.7-13, 2020	10/26/2020	10/29/2020	02/11/2020	AMWP 2020	7,151,331.27			Vehicles and Fuels
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## Republic of the Philippines Department of Public Works and Highways Cotabato 1st District Engineering Office Villarica, Midsayap, Cotabato FINAL ANNUAL PROCUREMENT PLAN CY 2020 GOODS AND SERVICES

								TOTAL	71,555,692.84			
	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity					Estimated Budget			Remarks
Ref.	Program/Project	IU/EU	Procurement	Advertisement/	Submission and	Notice of	Contract	Source of				Brief Description of
No.	Updated			Posting of IB/REI	Opening of Bids	Award	Signing	Budget	Total	MOOE	со	Program/Project
5	Survey Materials and Instrument							sub-total	71,555,692.84			
	1st Quarter	Cotabato I	Public Bidding	January 8-14,2020	01/27/2020	02/04/2020	02/14/2020	GAA-2020	608,925.00			Planning & Design Survey Materials
	2nd Quarter	Cotabato I	Public Bidding	April 8-14,2020	04/27/2020	04/30/2019	04/05/2020	GAA-2020	94,000.00			Planning & Design Survey Materials
	3rd Quarter	Cotabato I	Public Bidding	July 8-14,2020	07/27/2020	07/30/2020	8/3/2020	GAA-2020	111,950.00			Planning & Design Survey Materials
	4th Quarter	Cotabato I	Public Bidding	Oct.7-13, 2020	10/26/2020	10/29/2020	02/11/2020	GAA-2020	16,225.00			Planning & Design Survey Materials
6	IT Equipment & Software											
	1st Quarter	Cotabato I	Public Bidding	January 8-14,2020	01/27/2020	02/04/2020	02/14/2020	GAA-2020	2,461,980.00			IT Supplies
	2nd Quarter	Cotabato I	Public Bidding	April 8-14,2020	04/27/2020	04/30/2019	04/05/2020	GAA-2020	1,490,980.00			IT Supplies
	3rd Quarter	Cotabato I	Public Bidding	July 8-14,2020	07/27/2020	07/30/2020	8/3/2020	GAA-2020	839,680.00			IT Supplies
	4th Quarter	Cotabato I	Public Bidding	Oct.7-13, 2020	10/26/2020	10/29/2020	02/11/2020	GAA-2020	18,000.00			IT Supplies
7	Laboratory Equipment											
	2nd Quarter	Cotabato I	Public Bidding	April 8-14,2020	04/27/2020	04/30/2019	04/05/2020	GAA-2020	1,521,950.00			Quality Assurance Laboratory Equipment
						1	I	TOTAL	78,719,382.84	1		1

Prepared by :

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Recommending Approval :

ARCADIO G. RAYRAY, JR., MPA BAC Chairman

APPROVED :

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