Guimaras District Engineering Office San Miguel, Jordan, Guimaras

## **ANNUAL PROCUREMENT PLAN FOR FY 2020**

Standard				Schedule	of Each Pro	curement A	ctivity		Es	timated Budg	et	Remarks (Brief
Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/ End-User (IU)	Mode of Procurement	Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
FIRST QUART	ER											
	Purchase of Common Janitorial Supplies for use of Administrative Section	Administrative Section	SHOPPING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	EAO	68,900.00	68,900.00		
	Purchase of plastic Cabinet and Wall Clock for use of this Office	Administrative Section	SHOPPING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	EAO	3,500.00	3,500.00		
	Purchase of ICT Equipment for use of this Office	various Sections	PUBLIC BIDDING/ SHOPPING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	EAO	1,250,000.00	1,250,000.00		
	Purchase of Common Office Supplies for use of Planning & Design Section	Planning & Design Section	SHOPPING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	EAO	439,690.00	439,690.00		
	Purchase of Common Computer Supplies/Consumables for use of Planning & Design Section	Planning & Design Section	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	EAO	497,450.00	497,450.00		
	Purchase of Common Office Supplies for use of Construction Section	Construction Section	SHOPPING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	EAO	356,616.00	356,616.00		
	Purchase of Common Computer Supplies and Common Office Devices Consumables for use of Construction Section	Construction Section	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	EAO	363,800.00	363,800.00		
	Purchase of Common Office Supplies for use of Finance Section	Finance Section	SHOPPING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	EAO	121,800.00	121,800.00		

PREPARED BY:

CURTOM MEREDITH L.

Engineer III Head RAC Secretariat **RECOMMENDING APPROVAL:** 

APPROVED:

RHODORA B. NUÑAL District Engineer

Guimaras District Engineering Office San Miguel, Jordan, Guimaras

## **ANNUAL PROCUREMENT PLAN FOR FY 2020**

Standard		<b>D</b> MO (	Mode of Procurement	Schedule	of Each Pro	curement A	ctivity		Es	timated Budg	et	Bomorke (Brief
Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/ End-User (IU)		Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (Brief Description of Project)
FIRST QUART	ER											
	Purchase of Common Computer Supplies for use of Finance Section	Finance Section	SHOPPING	1st Quarter	1st Quarter	1st Quarter	ist Quarter	EAO	115,000.00	115,000.00		
	Purchase of Materials for use in the repair and maintenance of National Roads	Maintenance Section	PUBLIC BIDDING/ SHOPPING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	3,587,928.00		3,587,928.00	
	Purchase of Tires for use of various vehicles and equipments	Maintenance Section	SHOPPING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	94,000.00		94,000.00	
	Purchase of Spareparts for use in the repair and maintenance of various vehicles and equipments	Maintenance Section	SHOPPING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	453,782.18		453,782.18	
	Purchase of batteries for the maintenance of various vehicles and equipments	Maintenance Section	SHOPPING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	177,000.00		177,000.00	
	Purchase of Oil and Lubricants for use of various vehicles and equipment	Maintenance Section	SHOPPING	1st Quarter	1st Quarter	1st Quarter	ist Quarter	GAA	401,700.00		401,700.00	
	Purchase of Fuel for use of various service vehicles and equipments	Maintenance Section	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	607,500.00		607,500.00	

PREPARED BY:

MEREDITH L. CURTOM Engineer III Head, BAC Secretariat

RECOMMENDING APPROVAL:

APPROVED:

RHOLORA B. NUÑAL District Engineer

Guimaras District Engineering Office San Miguel, Jordan, Guimaras

# **ANNUAL PROCUREMENT PLAN FOR FY 2020**

Standard		DMO (		Schedule	of Each Pro	curement A	ctivity		Es	timated Budg	et	Demarks (Brief
Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/ End-User (IU)	Mode of Procurement	Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
SECOND QUA	RTER											
	Purchase of materials for use in the repair and maintenance of National Road	Maintenance Section	PUBLIC BIDDING/ SHOPPING	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	3,081,246.00		3,081,246.00	
	Purchase of Tires for use of various vehicles and equipments	Maintenance Section	SHOPPING	2nci Quarter	2nd Quarter	2nd Quarter	Znd Quarter	GAA	190,000.00		190,000.00	
	Purchase of Oil and Lubricants for use of various vehicles and equipment	Maintenance Section	SHOPPING	2në Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	152,750.00		152,750.00	
	<ul> <li>Purchase of Fuel for use of various service vehicles and equipments</li> </ul>	Maintenance Section	PUBLIC BIDDING	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	607,500.00		607,500.00	
	~ Rehabilitation of various equipments	Maintenance Section	SHOPPING	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	399,982.33		399,982.33	
	Purchase of Common Office Supplies for use of Maintenance Section	Maintenance Section	SHOPPING	2nd Quarter	2nd Quarter	2nd Quarter	Znd Quarber	GAA	79,181.00		79,181.00	
	Purchase of Common Office Supplies for use of Procurement Unit, this Office	Procurement Unit	SHOPPING	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	EAO	25,990.00	25,990.00		
	Purchase of Common Computer Supplies Consumables for use of Procurement Unit, this Office	Procurement Unit	SHOPPING	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	EAO	10,450.00	10,450.00		
PREPARED BY:	Δ.	l		RECOMMENDI	NG APPROV	AL	2KO	L		APPROVED:		<u> </u>
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	MEREDITH L. CURTOM						IÓRITO O. lity Assurand					t Engineer
	Éngineer III						ny mosularic	DISUIL	c Linginicol			

BAC Chairman

Head, BAC Secretariat

Guimaras District Engineering Office San Miguel, Jordan, Guimaras

## **ANNUAL PROCUREMENT PLAN FOR FY 2020**

Coding (Procurement         Procurement Project (Contract Name)         PMO/ End-User (TU)         Mode of Procurement         Submn/ Advt/Posting         Submn/ Opening         Source Notice of         Source of Contract         Source of End-User         Remarks (Bree Description of Description of End-User	Standard			Mode of Procurement	Schedule	of Each Pro	curement A	ctivity		Es	timated Budg	et	Remarks (Brief Description of Project)
Purchase of Common Office Supplies for use of Quality Assurance Section       Quality Section       SHOPPING       2nd Quarter       2nd Quarter       2nd Quarter       2nd Quarter       EAO       152,070.00       152,070.00         Purchase of Common Computer Supplies/Consumables and Plastic Cabinet Supplies/Consumables and Plastic Cabinet Section       Quality Assurance Section       SHOPPING       2nd Quarter       2nd Quarter       2nd Quarter       2nd Quarter       EAO       89,000.00       89,000.00         Purchase of CCT Equipment for use of Various Sections       various Section       SHOPPING       2nd Quarter       2nd Quarter       2nd Quarter       2nd Quarter       EAO       1,255,000.00       1,255,000.00         THIRD QUARTER       Purchase of ICT Equipment for use of Various Sections       various Section       SHOPPING       3rd Quarter       3rd Quarter       3rd Quarter       3rd Quarter       EAO       144,700.00       144,700.00         Purchase of ICT Equipment for use of Various Sections       Administrative Section       SHOPPING       3rd Quarter       3rd Quarter       3rd Quarter       ard Quarter       EAO       144,700.00       144,700.00         Purchase of Common Office Supplies for Various Section       Administrative Section       SHOPPING       3rd Quarter       3rd Quarter       3rd Quarter       EAO       144,700.00       144,700.00	Coding				Advt/Posting of IB/REOI	Opening			1	Total	MOOE	со	
Purchase of Common Omplete       Supplete for       Assurance       SHOPPING       2nd Quarter       2nd Quarter       2nd Quarter       2nd Quarter       2nd Quarter       EAO       152,070.00       152,070.00         Purchase of Common Computer       Quality Assurance Section       Quality       Assurance       SHOPPING       2nd Quarter       2nd Quarter       2nd Quarter       2nd Quarter       EAO       89,000.00       89,000.00         Purchase of ICT Equipment for use of       various Section       Various Section       SHOPPING       2nd Quarter       EAO       1,255,000.00       1,255,000.00       1,255,000.00       1,46,000.00       144,700.00       144,700.00	SECOND QUA	RTER											
Supplies/Consumables and Plastic Cabinet for use of Quality Assurance Section       Assurance Section       SHOPPING       2nd Quarter       2nd Quarter       2nd Quarter       EAO       89,000.00       89,000.00         Purchase of ICT Equipment for use of various Sections       various Section       P/BLIC BIDDING /SHOPPING       2nd Quarter       2nd Quarter       2nd Quarter       2nd Quarter       EAO       1,255,000.00       1,255,000.00         THIRD QUARTER       Purchase of ICT Equipment for use of various Sections       various Section       SHOPPING       3rd Quarter       3rd Quarter       3rd Quarter       3rd Quarter       3rd Quarter       1,400.00       486,000.00       486,000.00       486,000.00         Purchase of ICT Equipment for use of various Sections       various Section       SHOPPING       3rd Quarter       3rd Quarter       3rd Quarter       3rd Quarter       3rd Quarter       1,400.00       486,000.00       486,000.00       486,000.00       486,000.00       486,000.00       1,41,700.00       1,41,700.00       1,41,700.00       1,41,700.00       1,41,700.00       1,41,700.00       1,41,700.00       1,42,100.00       1,42,100.00       1,42,100.00       1,42,100.00       1,42,100.00       1,42,100.00       1,42,100.00       1,42,100.00       1,42,100.00       1,42,100.00       1,42,100.00       1,42,100.00       1,42,100.00			Assurance	Shopping	2ndi Quarter	2nd Quarter	2nd Quarter	2nd Quarter	EAO	152,070.00	152,070.00		
various Sections       various Section       various Various Various Various Various Various Various Vario		Supplies/Consumables and Plastic Cabinet	Assurance	Shopping	2ndi Quarter	2nd Quarter	2nd Quarter	2nd Quarter	EAO	89,000.00	89,000.00		
Purchase of ICT Equipment for use of various Sectionsvarious SectionSHOPPING3rd Quarter3rd Quarter3rd Quarter3rd Quarter8rd			various Section		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	EAO	1,255,000.00	₫,255,000.00		
Purchase of ICT Equipment for use of various Sectionsvarious SectionSHOPPING3rd Quarter3rd Quarter3rd Quarter3rd Quarter8rd	THIRD QUAR	TER											
use of Administrative Section Section Section SHOPPING and Quarter			various Section	SHOPPING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	EAO	486,000.00	486,000.00		
and Wall Clock for use of Administrative Section       Administrative Section       SHOPPING       3rd Quarter       3rd Quarter       3rd Quarter       3rd Quarter       142,100.00       142,100.00         Purchase of Common Office Supplies for       Planning &       SHOPPING       3rd Quarter       3rd Quarter       3rd Quarter       3rd Quarter       459,970.00       459,970.00				SHOPPING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	EAO	144,700.00	144,700.00		
		and Wall Clock for use of Administrative		SHOPPING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	EAO	142,100.00	142,100.00		
				Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	EAO	459,970.00	459,970.00		
PREPARED BY: APPROVED:	PREPARED BY:												N

MEREDITH L. CURTOM Engineer III Head, BAC Secretariat

RAFAEL RIORITO O. ESTORQUE

Chief, Quality Assurance Section BAC Chairman

RHODORA B. NUÑAL District Engineer

Guimaras District Engineering Office San Miguel, Jordan, Guimaras

# **ANNUAL PROCUREMENT PLAN FOR FY 2020**

Standard				Schedule	of Each Pro	curement A	ctivity		Es	timated Budg	et	Remarks (Brief Description of Project)
Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/ End-User (IU)	Mode of Procurement	Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	
THIRD QUAR	TER											
	Purchase of Common Computer Supplies Consumables for use of Planning & Design Section	Planning & Design Section	SHOPPING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	EAO	443,700.00	443,700.00		
	Purchase of Common Office Supplies for use of Quality Assurance Section	Quality Assurance Section	Shopping	3rö Quarter	3rd Quarter	3rd Quarter	3rd Quarter	EAO	106,430.00	106,430.00		
	Purchase of Common Computer Supplies Consumbales	Quality Assurance Section	SHOPPING	3rð Quarter	3rd Quarter	3rd Quarter	3rd Quarter	EAO	77,000.00	77,000.00		
	Purchase of Materials for the repair and maintenance of raod and bridges	Maintenance Section	PUBLIC BIDDING/ SHOPPING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	4,355,110.00		4,355,110.00	
	Purchase of Tires for use of various vehicles and equipments	Maintenance Section	SHOPPING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	138,000.00		138,000.00	
	Purchase of spareparts for the repair and maintenance of various vehicles and equipments	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	453,782.18		453,782.18	
	Purchase of battery for use of various vehicles and equipments	Maintenance Section	SHOPPING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	135,000.00		135,000.00	
PREPARED BY:	0			RECOMMENDI	NG APPROV	AL:				APPROVED:		

MEREDITH L. CURTOM Engineer III Head, BAC Secretariat

RAFAEL RIORITO O. ESTORQUE Chief, Quality Assurance Section

BAC Chairman

RHODORA B. NUNAL District Engineer

Guimaras District Engineering Office San Miguel, Jordan, Guimaras

## **ANNUAL PROCUREMENT PLAN FOR FY 2020**

Standard		DMO /		Schedule	of Each Pro	curement A	ctivity	6	Es	timated Budg	jet	Remarks (Brief
Coding (Procurement ID/Contract ID)	curement Name)	PMO/ End-User (IU)	Mode of Procurement	Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
THIRD QUAR	TER											
	Purchase of Oil and Lubricants for use of various vehicles and equipments	Maintenance Section	Shopping	3rä Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	413,700.00		413,700.00	
	Purchase of Fuel for use of various vehciles and equipments	Maintenance Section	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	607,500.00		607,500.00	
	Rehabilitation of various equipments	Maintenance Section	SHOPPING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	399,982.33		399,982.33	
FOURTH QUA	RTER											
	Purchase of Materials for the repair and maintenance of raiod and bridges	Maintenance Section	SHOPPING	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	2,405,920.00		2,405,920.00	
	Purchase of Tires for use of various vehicles and equipments	Maintenance Section	SHOPPING	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	58,000.00		58,000.00	
	Purchase of Oil and Lubricants for use of various vehicles and equipments	Maintenance Section	SHOPPING	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	152,750.00		152,750.00	
	Purchase of Fuel for use of various vehciles and equipments	Maintenance Section	PUBLIC BIDDING	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	607,500.00		607,500.00	
	Purchase of Common Office Supplies for use of Maintenance Section	Maintenance Section	SHOPPING	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	79,181.00		79,181.00	
PREPARED BY:				RECOMMENDI	NG APPROV	Ali		J		APPROVED:		
3	And t	•			(	CHAR	TOX				1/	

MEREDITH L. CURTOM Engineer III Head, BAC Secretariat

RHODORA B. NUÑAL District Engineer

### Guimaras District Engineering Office San Miguel, Jordan, Guimaras

#### **ANNUAL PROCUREMENT PLAN FOR FY 2020**

Standard		<b>D</b> 140 (	Mode of Procurement	Schedule	of Each Pro	curement A	ctivity		Es	timated Budg	et	Pomorke (Brief
Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/ End-User (IU)		Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
FOURTH QUA	RTER				,							
	Purchase of Common Office Supplies for use of Procurement Unit	Procurement Unit	SHOPPING	4th Quarter	4th Quarter	4th Quarter	4th Quarter	EAO	33,250.00	33,250.00		
	Purchase of Common Computer Supplies Consumables for use of Procurement Unit	Procurement Unit	SHOPPING	4th Quarter	4th Quarter	4th Quarter	4th Quarter	EAO	5,500.00	5,500.00		
	Purchase of Office Equipment for use in Bids and Awards Committee	BAC	SHOPPING	4th Quarter	4th Quarter	4th Quarter	4th Quarter	EAO	28,200.00	28,200.00		
	Purchase of ICT Equipment for use of various Section	various Sections	SHOPPING	4th Quarter	4th Quarter	4th Quarter	4th Quarter	EAO	486,000.00	486,000.00		
	Purchase of Common Computer Supplies for use of Administrative Section	Administrative Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	EAO	31,900.00	31,900.00		

DEFINITION

**1. PROGRAM (BESF)**— A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations.

Remarks

Programs and projects should be allighted with budget documents, and especially those posted at the PhilGeps.

2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended

to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

**4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening

of bids; award of contract; contract signing).

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

PREPARED BY:

MEREDITH L. CURTOM Engineer III Head, EAC Secretariat

RECOMMENDING APPROVAL: 5

Breakdown into mooe and co for tracking purposes; alligned with budget documents Any remark that will help GPPB track programs and projects

APPROVED:

District Enginee