



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE II
Aparri, Cagayan

January 31, 2022

ROWENA CANDICE M. RUIZ

Executive Director V

Government Procurement Policy Board – Technical Support Office

Unit 2506 Raffles Corporate Center

F. Ortigas Jr. Road Ortigas Center, Pasig City

Madam:

Respectfully submitted is our Final Annual Procurement Plan (APP) FY 2022 for Civil Works, Goods and Services and Consulting Services, this District.

For your information and reference.

Very truly yours,


JAMES R. FERRER
District Engineer

R02.11.5 asv/AHB

Cc: **ARDELIZA R. MEDENILLA, MNSA, CESO I**

Undersecretary for Support Services

DPWH – Central Office

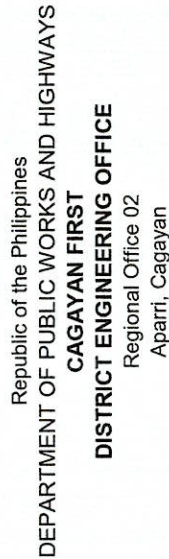
Bonifacio Drive Port Area, Manila

LORETA M. MALALUAN, CESO IV

Regional Director

DPWH – Regional Office 02

Carig Sur, Tuguegarao City, Cagayan

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FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2022

Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT & ACCESSORIES			Competitive					EAO				
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021		245,650.00			
	Second Quarter				3/3-9/2021	03/23/2021	04/15/2021	04/25/2021		222,950.00			
	Third Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021		80,300.00			
	Fourth Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021		60,400.00			
	OFFICE FURNITURES & ACCESSORIES			Competitive					EAO				
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021		248,287.12			
	Second Quarter				3/3-9/2021	03/23/2021	04/15/2021	04/25/2021		524,860.94			
	Third Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021		126,184.28			
	Fourth Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021		249,297.61			
	PAPER MATERIALS & PRODUCTS			Competitive					EAO				
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021		295,488.65			
	Second Quarter				3/3-9/2021	03/23/2021	04/15/2021	04/25/2021		133,376.35			
	Third Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021		272,813.65			
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021		128,751.35			
	LIGHTING AND FIXTURES AND ACCESSORIES			Competitive					EAO				
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021		6,255.00			
	Second Quarter				3/3-9/2021	03/23/2021	04/15/2021	04/25/2021		19,500.00			
	Third Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021		6,255.00			
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021		900.00			
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES			Shopping					EAO				
	First Quarter				1/14-20/2021	02/04/2021	02/20/2021	03/01/2021		3,692.86			
	Second Quarter				3/3-9/2021	03/23/2021	04/15/2021	04/25/2021		2,954.29			
	Third Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021		2,215.71			
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021		1,477.14			
	COMPUTER SUPPLIES			Shopping					EAO				
	First Quarter				1/14-20/2021	02/04/2021	02/20/2021	03/01/2021		1,483,393.04			
	Second Quarter				3/3-9/2021	03/23/2021	04/15/2021	04/25/2021		1,527,253.28			
	Third Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021		1,338,913.28			
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021		1,371,827.40			
	COMMON ICT EQUIPMENT			Competitive					EAO				
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021		2,082,580.96			
	Second Quarter				3/3-9/2021	03/23/2021	04/15/2021	04/25/2021		441,636.93			



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					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Third Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021		501,960.09			
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021	EAO	269,547.02			
	CLEANING EQUIPMENT & SUPPLIES			Competitive									
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021		71,020.71			
	Second Quarter				3/3-9/2021	03/23/2021	04/15/2021	04/25/2021		78,036.78			
	Third Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021		100,846.66			
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021	EAO	83,088.80			
	CONSUMABLES			Shopping									
	ASPHALT			Competitive					Maintenance Fund 2019				
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021			4,730,970.00		
	Second Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021			6,942,321.00		
	Third Quarter				7/1-7/2021	07/22/2021	08/15/2021	08/25/2021			5,683,165.00		
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021	EAO		2,588,730.00		
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING			Competitive Bidding									
	First Quarter				1/14-20/2021	02/04/2021	02/20/2021	03/01/2021		1,363,940.58			
	Second Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021		610,259.42			
	Third Quarter				7/1-7/2021	07/22/2021	08/15/2021	08/25/2021		1,269,140.58			
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021		620,459.42			
	MAINTENANCE EQUIPMENT & SAFETY DEVICES			Competitive					Maintenance Fund 2019				
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021			1,649,625.00		
	Second Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021			2,849,900.00		
	Third Quarter				7/1-7/2021	07/22/2021	08/15/2021	08/25/2021			3,853,848.00		
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021	EAO		278,875.00		
	FUEL & LUBRICANTS			Shopping									
	First Quarter				1/14-20/2021	02/04/2021	02/20/2021	03/01/2021		2,799,892.35			
	Second Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021		2,797,892.35			
	Third Quarter				7/1-7/2021	07/22/2021	08/15/2021	08/25/2021		2,797,892.35			
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021		2,797,892.35			
	LABORATORY EQUIPMENT			Competitive					EAO				
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021		465,000.00			
	Second Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021		165,000.00			
	Third Quarter				7/1-7/2021	07/22/2021	08/15/2021	08/25/2021		165,000.00			
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021		165,000.00			



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					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AIR CONDITIONING UNIT			Competitive					EAO				
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021		331,720.00			
	Second Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021		383,860.00			
	Third Quarter				7/1-7/2021	07/22/2021	08/15/2021	08/25/2021		82,930.00			
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021		165,860.00			
	MEDICAL/ DISASTER SUPPLIES			Competitive					EAO				
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021		136,800.00			
	Second Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021		15,300.00			
	Third Quarter				7/1-7/2021	07/22/2021	08/15/2021	08/25/2021		16,300.00			
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021	Maintenance	33,300.00			
Submitted by:	HANDTOOLS AND SAFETY GADGETS			Competitive									
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021			1,142,050.00		
	Second Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021			2,197,450.00		
	Third Quarter				7/1-7/2021	07/22/2021	08/15/2021	08/25/2021			3,000.00		
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021			1,644,650.00		
	AGGREGATE SUB SURFACE COURSE			Competitive					Maintenance				
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021			173,408.00		
	Second Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021			364,608.00		
	Third Quarter				7/1-7/2021	07/22/2021	08/15/2021	08/25/2021			2,414,013.00		
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021			657,600.00		
	PAINTS/ REFLECTORIZED PAINTS AND ACCESSORIES			Competitive Bidding					Maintenance Fund 2019				
	First Quarter				1/14-20/2021	02/04/2021	02/20/2021	03/01/2021			1,026,411.60		
	Second Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021			3,529,856.60		
	Third Quarter				7/1-7/2021	07/22/2021	08/15/2021	08/25/2021			1,177,856.60		
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021			1,101,161.60		
	CONTINGENCY 10%								TOTAL	35,677,334.31			
					For consolidation					3,567,733.43			
										79,686,833.71			
Submitted by:					Recommending Approval:				APPROVED:				
					ALFONSO H. BACUG, JR Procurement Officer				FELISA M. SALVADOR Engineer III BAC Chairperson				
					JAMES M. TERRER District Engineer								