



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE II
Aparri, Cagayan

January 31, 2022

ROWENA CANDICE M. RUIZ

Executive Director V

Government Procurement Policy Board – Technical Support Office

Unit 2506 Raffles Corporate Center

F. Ortigas Jr. Road Ortigas Center, Pasig City

Madam:

Respectfully submitted is our Updated Annual Procurement Plan (APP) FY 2021 for Civil Works, Goods and Services and Consulting Services as of December 2021 (Second Semester).

For your information and reference.

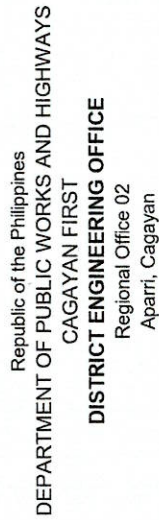
Very truly yours,


JAMES R. FERRER
District Engineer

R02.11.5 asv/AHB

Cc: **ARDELIZA R. MEDENILLA, MNSA, CESO I**
Undersecretary for Support Services
DPWH – Central Office
Bonifacio Drive Port Area, Manila

LORETA M. MALALUAN, CESO IV
Regional Director
DPWH – Regional Office 02
Carig Sur, Tuguegarao City, Cagayan

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UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2021

Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	COMMON OFFICE SUPPLIES			Small Value									
	First Quarter			Procurement	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021				302,910.29	
	Second Quarter				3/3-9/2021	03/23/2021	04/15/2021	04/25/2021				409,739.43	
	Third Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021				267,620.86	
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021				261,909.43	
	OFFICE EQUIPMENT & ACCESSORIES			Competitive					EAO				
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021				245,650.00	
	Second Quarter				3/3-9/2021	03/23/2021	04/15/2021	04/25/2021				222,950.00	
	Third Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021				80,300.00	
	Fourth Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021				60,400.00	
	OFFICE FURNITURES & ACCESSORIES			Competitive					EAO				
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021				248,287.12	
	Second Quarter				3/3-9/2021	03/23/2021	04/15/2021	04/25/2021				524,860.94	
	Third Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021				126,184.28	
	Fourth Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021				249,297.61	
	PAPER MATERIALS & PRODUCTS			Competitive					EAO				
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021				295,488.65	
	Second Quarter				3/3-9/2021	03/23/2021	04/15/2021	04/25/2021				133,376.35	
	Third Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021				272,813.65	
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021				128,751.35	
	LIGHTING AND FIXTURES AND ACCESSORIES			Competitive					EAO				
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021				6,255.00	
	Second Quarter				3/3-9/2021	03/23/2021	04/15/2021	04/25/2021				19,500.00	
	Third Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021				6,255.00	
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021				900.00	
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES			Shopping					EAO				
	First Quarter				1/14-20/2021	02/04/2021	02/20/2021	03/01/2021				3,692.86	



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					Advertisement/Posting of IB/RIE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER CATEGORIES	Second Quarter				3/3-9/2021	03/23/2021	04/15/2021	04/25/2021		2,954.29			
	Third Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021		2,215.71			
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021	EAO	1,477.14			
	COMPUTER SUPPLIES			Shopping									
	First Quarter				1/14-20/2021	02/04/2021	02/20/2021	03/01/2021		1,483,393.04			
	Second Quarter				3/3-9/2021	03/23/2021	04/15/2021	04/25/2021		1,537,253.28			
	Third Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021		1,338,913.28			
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021	EAO	1,371,827.40			
	COMMON ICT EQUIPMENT			Competitive									
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021		2,082,580.96			
	Second Quarter				3/3-9/2021	03/23/2021	04/15/2021	04/25/2021		441,636.93			
	Third Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021		501,960.09			
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021	EAO	269,547.02			
	CLEANING EQUIPMENT & SUPPLIES			Competitive									
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021		71,020.71			
	Second Quarter				3/3-9/2021	03/23/2021	04/15/2021	04/25/2021		78,036.78			
	Third Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021		100,846.66			
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021		83,088.80			
	CONSUMABLES			Shopping					EAO				
	ASPHALT			Competitive					Maintenance Fund 2010				
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021			4,730,970.00		
	Second Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021			6,942,321.00		
	Third Quarter				7/1-7/2021	07/22/2021	08/15/2021	08/25/2021			5,683,165.00		
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021	EAO		2,588,730.00		
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING			Competitive Bidding									
	First Quarter				1/14-20/2021	02/04/2021	02/20/2021	03/01/2021		1,363,940.58			
	Second Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021		610,259.42			
	Third Quarter				7/1-7/2021	07/22/2021	08/15/2021	08/25/2021		1,269,140.58			
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021		620,459.42			



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					Advertisement/Posting of IB/RIE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE EQUIPMENT & SAFETY DEVICES			Competitive Bidding					Maintenance Fund				
	First Quarter				1/14-20/2021	02/04/2021	02/20/2021	03/01/2021			1,649,625.00		
	Second Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021			2,849,900.00		
	Third Quarter				7/1-7/2021	07/22/2021	08/15/2021	08/25/2021			3,853,848.00		
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021			278,875.00		
	FUEL & LUBRICANTS			Shopping					EAO				
	First Quarter				1/14-20/2021	02/04/2021	02/20/2021	03/01/2021			2,799,892.35		
	Second Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021			2,797,892.35		
	Third Quarter				7/1-7/2021	07/22/2021	08/15/2021	08/25/2021			2,797,892.35		
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021			2,797,892.35		
	LABORATORY EQUIPMENT			Competitive					EAO				
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021			465,000.00		
	Second Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021			165,000.00		
	Third Quarter				7/1-7/2021	07/22/2021	08/15/2021	08/25/2021			165,000.00		
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021			165,000.00		
	AIR CONDITIONING UNIT			Competitive					EAO				
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021			331,720.00		
	Second Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021			383,860.00		
	Third Quarter				7/1-7/2021	07/22/2021	08/15/2021	08/25/2021			82,930.00		
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021			165,860.00		
	MEDICAL/ DISASTER SUPPLIES			Competitive					EAO				
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021			136,800.00		
	Second Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021			15,300.00		
	Third Quarter				7/1-7/2021	07/22/2021	08/15/2021	08/25/2021			16,300.00		
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021			33,300.00		
	HANDTOOLS AND SAFETY GADGETS			Competitive					Maintenance				
	First Quarter			Bidding	1/14-20/2021	02/04/2021	02/20/2021	03/01/2021			1,142,050.00		
	Second Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021			2,197,450.00		
	Third Quarter				7/1-7/2021	07/22/2021	08/15/2021	08/25/2021			3,000.00		



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	Fourth Quarter			Competitive Bidding	9/2-8/2021	09/23/2021	10/14/2021	10/24/2021	Maintenan		1,644,650.00		
	AGGREGATE SUB SURFACE COURSE												
	First Quarter				1/14-20/2021	02/04/2021	02/20/2021	03/01/2021			173,408.00		
	Second Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021			364,608.00		
	Third Quarter				7/1-7/2021	07/22/2021	08/15/2021	08/25/2021			2,414,013.00		
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021	Maintenan		657,600.00		
	PAINTS/ REFLECTORIZED PAINTS AND ACCESSORIES			Competitive Bidding					ce Fund				
	First Quarter				1/14-20/2021	02/04/2021	02/20/2021	03/01/2021			1,026,411.60		
	Second Quarter				5/6-12/2021	05/27/2021	06/17/2021	06/27/2021			3,529,856.60		
	Third Quarter				7/1-7/2021	07/22/2021	08/15/2021	08/25/2021			1,177,856.60		
	Fourth Quarter				9/2-8/2021	09/23/2021	10/14/2021	10/24/2021			1,101,161.60		
									TOTAL	35,677,334.31	44,009,499.40		
	CONTINGENCY 10%									3,567,733.43	4,400,949.94		
					For consolidation					79,686,833.71			
Submitted by:					Recommending Approval:				APPROVED:				
ALFONSO H. BACIGAR Procurement Officer					FELISA M. SALVADOR BAC Chairman				JAMES M. FERRER District Engineer				
					GRAND TOTAL								