



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 North Manila Engineering District
OFFICE OF THE DISTRICT ENGINEER
 Nagtahan, Sta. Mesa, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2018

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks Brief Description of Program / Project
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	ABC	
1	Common Electrical Supplies		DBM-PS					Engineering Administrative Overhead	P 109,215.60		P 109,215.60	
	1st to 4th Quarter											
2	Common Office Supplies		DBM-PS					-do-	P 1,167,785.94		P 1,167,785.94	
	1st to 4th Quarter											
3	Common Office Device		DBM-PS					-do-	P 81,445.28		P 81,445.28	
	1st to 4th Quarter											
4	Common Janitorial Supplies		DBM-PS					-do-	P 318,772.32		P 318,772.32	
	1st to 4th Quarter											
5	Common Office Equipment		DBM-PS					-do-	P 521,769.20		P 521,769.20	
	1st to 4th Quarter											
								Sub-Total:	2,198,988.34		2,198,988.34	

Submitted by :


ENRICO S. LAZARO
 Engineer II

Recommended by :


JULIET M. FAJARDO
 BAC Chairperson

Approved by :


MERIEL F. CHUA
 District Engineer




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6	Common Computer Supplies 1st to 4th Quarter		DBM-PS					Engineering Administrative Overhead	P 269,814.00		P 269,814.00	
7	Handbook on Procurement 1st to 4th Quarter		DBM-PS					-do-	P 3,709.80		P 3,709.80	
8	Consumables 1st to 4th Quarter		DBM-PS					-do-	P 1,706,181.12		P 1,706,181.12	
9	Other Items not Available at PS 1st to 4th Quarter		Shopping / Competitive Bidding	Various Dates				EAO / Routine Maintenance	P 28,262,002.64		P 28,262,002.64	
								Sub-Total:	30,241,707.56		30,241,707.56	
								GRAND TOTAL:	32,440,695.90		32,440,695.90	

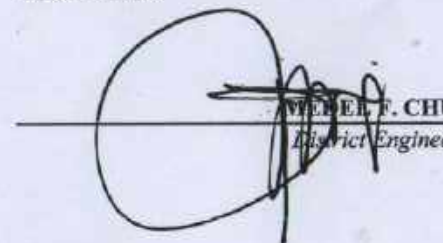
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ENRICO S. LAZARO
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JULIET M. PAJARDO
BAC Chairperson

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DANIEL F. CHUA
District Engineer