



UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2019 (UAPP)

Ref No.	Procurement Program/Project	PMO/ End-User (IU)	Procurement Method	Schedule for Each Procurement Activity					Source Budget	Estimated Budget			Remarks (brief description of Program/Project)
				Advertisement / Posting of IB/REOI	Submission and Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1	FUEL, ADDITIVES & LUBRICANTS & ANTI-CORROSIVE												
	19GF0003-For use in the Maintn. Section (various Service Vehicle and Equipment)	MS	Public Bidding	12/12/2018	1/8/2019	4/12/2019	4/30/2019	Maint. CY-2019	1,642,080.00				
2	HARDWARE & CONSTRUCTION SUPPLIES												
	19GF0001-Repair Maint. of National Rds, Crack and Joint Sealing of concrete Pavemen along all Section	MS	Public Bidding	12/12/2018	1/8/2019	4/12/2019	4/30/2019	Maint. CY-2019	1,828,000.00				
3	19GF0002-Maintenance of National Rds. Roads and Bridges	MS	Public Bidding	12/12/2018	1/8/2019	4/12/2019	4/30/2019	Maint. CY-2019	1,184,500.00				
4	19GF0004- Maint. of Reflectonized Thermoplastic Pavement Markings	MS	Public Bidding	12/12/2018	1/8/2019	4/12/2019	4/30/2019	Maint. CY-2019	1,564,700.00				
5	19GF0005 Maintenance of National Roads & Bridges, DPWH SK 1st DEO	MS	Public Bidding	12/12/2018	1/8/2019	4/12/2019	4/30/2019	Maint. CY-2019	538,100.00				
	GRAND TOTAL								6,757,380.00			1	

Prepared By:

HAZEL O. SOCIAS

Engineer III
Procurement Head

Recommending Approval:

~~AMERIT-PUNDAG~~

Engineer IV
Asst. District Engineer

Approved by:

ALAN D. ARÚMPAC, CSEE

District Engineer

DPWH-GS-02 The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidate by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Sultan Kudarat 1st
District Engineering Office
REGIONAL OFFICE XII
Isulan, Sultan Kudarat

UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2019 (UAPP)
SULTAN KUDARAT 1ST DISTRICT ENGINEERING OFFICE

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1	FUEL, ADDITIVES & LUBRICANTS & ANTI-CORROSION 19GF0003-For use in the Maint. Section (Various Service Vehicle and Equipment)	MS	Public Bidding	12/12/2018	1/8/2019	4/12/2019	4/30/2019	Maint. CY-2019	1,642,080.00			
2	HARDWARE & CONSTRUCTION SUPPLIES 19GF0001-Repair Maint. of National Rds. Crack and Joint Sealing of concrete Pavement along all Section	MS	Public Bidding	12/12/2018	1/8/2019	4/12/2019	4/30/2019	Maint. CY-2019	1,828,000.00			
3	19GF0002-Maintenance of National Rds. Roads and Bridges	MS	Public Bidding	12/12/2018	1/8/2019	4/12/2019	4/30/2019	Maint. CY-2019	1,184,500.00			
4	19GF0004- Maint. of ReflectORIZED Thermoplastic Pavement Markings	MS	Public Bidding	12/12/2018	1/8/2019	4/12/2019	4/30/2019	Maint. CY-2019	1,564,700.00			
5	19GF0005-Maintenance of National Roads & Bridges, DPWH SK 1st DEO	MS	Public Bidding	12/12/2018	1/8/2019	4/12/2019	4/30/2019	Maint. CY-2019	538,100.00			
	GRAND TOTAL								6,757,380.00			

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