



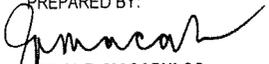
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
 NATIONAL CAPITAL REGION  
 QUEZON CITY I DISTRICT ENGINEERING OFFICE

ANNUAL PROCUREMENT PLAN (APP) JULY - DECEMBER for CY 2020  
 (GOODS & RELATED SERVICES)

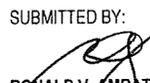
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				Procurement of goods and services is conducted on a quarterly basis								
	<b>OFFICE SUPPLIES</b>	DPWH-QC/IDEO										
	1st Quarter		Shopping									0.00
	2nd Quarter		-do-									0.00
	3rd Quarter		-do-						1,393,818.00			1,393,818.00
	4th Quarter		-do-						5,362,175.80			5,362,175.80
									<b>6,755,993.80</b>			<b>6,755,993.80</b>
	<b>COMMON JANITORIAL SUPPLIES</b>											
	1st Quarter		Shopping									0.00
	2nd Quarter		-do-									0.00
	3rd Quarter		-do-						0.00			0.00
	4th Quarter		-do-						290,027.50			290,027.50
									<b>290,027.50</b>			<b>290,027.50</b>
	<b>ESSENTIAL PRODUCTS / COVID ITEMS</b>											
	1st Quarter		Shopping									0.00
	2nd Quarter		-do-									0.00
	3rd Quarter		-do-						683,024.00			683,024.00
	4th Quarter		-do-						485,875.00			485,875.00
									<b>1,168,899.00</b>			<b>1,168,899.00</b>
	<b>COMMON OFFICE EQUIPMENT</b>											
	1st Quarter		Shopping									0.00
	2nd Quarter		-do-									0.00
	3rd Quarter		-do-						234,685.70			234,685.70
	4th Quarter		-do-						1,020,700.00			1,020,700.00
									<b>1,255,385.70</b>			<b>1,255,385.70</b>
	<b>CONSUMABLES</b>											
	1st Quarter		Shopping									0.00
	2nd Quarter		-do-									0.00
	3rd Quarter		-do-						2,101,210.00			2,101,210.00
	4th Quarter		-do-						3,732,742.25			3,732,742.25
									<b>5,833,952.25</b>			<b>5,833,952.25</b>
	<b>RBIA</b>											
	1st Quarter		Shopping									0.00
	2nd Quarter		-do-									0.00
	3rd Quarter		-do-						0.00			0.00
	4th Quarter		-do-						543,504.41			543,504.41
									<b>543,504.41</b>			<b>543,504.41</b>

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				Procurement of goods and services is conducted on a quarterly basis								
	<b>ELECTRICAL SUPPLIES</b>	QCIDE0										
	1st Quarter		Shopping									0.00
	2nd Quarter		-do-									0.00
	3rd Quarter		-do-						0.00			0.00
	4th Quarter		-do-						301,368.20			301,368.20
									<b>301,368.20</b>			<b>301,368.20</b>
	<b>INFORMATION &amp; COMMUNICATION EQUIPMENT (ICT)</b>											
	1st Quarter		Shopping									0.00
	2nd Quarter		-do-									0.00
	3rd Quarter		-do-						0.00			0.00
	4th Quarter		-do-						1,393,605.05			1,393,605.05
									<b>1,393,605.05</b>			<b>1,393,605.05</b>
	<b>FURNITURE &amp; FIXTURES</b>											
	1st Quarter		Shopping									0.00
	2nd Quarter		-do-									0.00
	3rd Quarter		-do-						0.00			0.00
	4th Quarter		-do-						1,702,152.00			1,702,152.00
									<b>1,702,152.00</b>			<b>1,702,152.00</b>
	<b>GASOLINE and DIESEL other LUBRICANTS</b>											
	1st Quarter		Shopping									0.00
	2nd Quarter		-do-									0.00
	3rd Quarter		-do-						1,108,661.02			1,108,661.02
	4th Quarter		-do-						1,230,550.14			1,230,550.14
									<b>2,339,211.16</b>			<b>2,339,211.16</b>
	<b>REPAIR &amp; MAINTENANCE OF VARIOUS SERVICES/EQUIPMENTS</b>											
	1st Quarter		Shopping									0.00
	2nd Quarter		-do-									0.00
	3rd Quarter		-do-						0.00			0.00
	4th Quarter		-do-						208,010.00			208,010.00
									<b>208,010.00</b>			<b>208,010.00</b>
	<b>CONSTRUCTION SUPPLIES</b>											
	1st Quarter		Shopping									0.00
	2nd Quarter		-do-									0.00
	3rd Quarter		-do-						3,772,482.40			3,772,482.40
	4th Quarter		-do-						16,566,158.62			16,566,158.62
									<b>20,338,641.02</b>			<b>20,338,641.02</b>
			<b>BREAKDOWN</b>									
			Sub-Total Page 1						15,847,762.65			15,847,762.65
			Sub-Total Page 2						26,282,987.43			26,282,987.43
			<b>TOTAL BUDGET AMOUNT</b>						<b>42,130,750.09</b>			<b>42,130,750.09</b>

PREPARED BY:

  
**LORNA P. MACABULOS**  
 Administrative Officer V

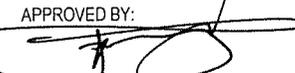
SUBMITTED BY:

  
**RONALD V. AMBAT**  
 Engineer III  
 Procurement Officer

RECOMMENDING APPROVAL:

  
**LAURENCE M. VILLAR**  
 Chief, Maintenance Section  
 BAC Chairman

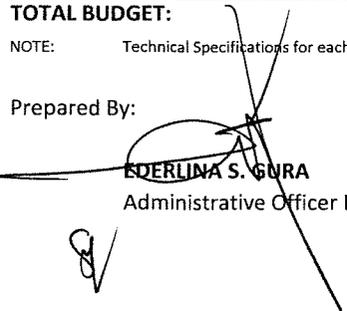
APPROVED BY:

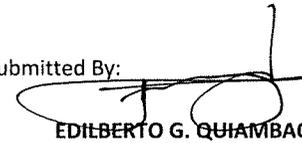
  
**EDILBERTO G. QUAMBAO, JR.**  
 Assistant District Engineer  
 Caretaker, Office of the District Engineer

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	UNIT COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	LS630 Serial No. 0312YL18026 Load Cell (For #5)	1 pc.	39,500.00	39,500.00														1
	LS630 Serial No. 0206YL14024 F2 M Board	1 pc.	39,500.00	39,500.00														1
	LS630 Serial No. 0206YL14024 F2 M Board (For #2)	1 pc.	39,500.00	39,500.00														1
	LS630 Serial No. 0206YL14024 F2 M Board (For #6)	1 pc.	39,500.00	39,500.00														1
	LS630 Serial No. 0206YL14024 F2 M Board (For #7)	1 pc.	39,500.00	39,500.00														1
	LS630 Platform Machine Shop works, Cleaning, Bolt Replacement, Calibration and Repair	1 lot	16,500.00	16,500.00														1

**TOTAL BUDGET:** 42,130,750.09

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:   
**EDERLINA S. GUIRA**  
 Administrative Officer III

Submitted By:   
**EDILBERTO G. QUIAMBAO, JR.**  
 Assistant District Engineer  
 Caretaker, Office of the District Engineer

**GOVERNMENT PROCUREMENT POLICY BOARD - TECHNICAL SUPPORT OFFICE**

Unit 2506, Raffles Corporate Center, F. Ortigas Center, Pasig City

**FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

AS OF JULY- DECEMBER 2020

END USER/UNIT: Department of Public Works and Highways- Quezon City I District Engineering Office

Charged to Fund101101

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	UNIT COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																
	<b>OFFICE SUPPLIES</b>																
	Standard Laminate Tape Black on White 36mm x 8mm	700 pc.	1,067,500.00	1,525.00	Shopping							300					400
	Calculator, manual 12 digits	85 pc.	53,167.50	625.50										85			
	Flashdrive 16gb USB	330 pc.	236,379.00	716.30										130			200
	Transparent Tape 1" 24mm	400 roll	10,000.00	25.00										400			
	Clip Backfold 32mm	240 box	8,544.00	35.60										240			
	Clip Backfold 50mm	240 box	24,540.00	102.25										240			
	Correction Tape	300 pc.	13,575.00	45.25										300			
	Record Book 300 pages	250 book	29,812.50	119.25										250			
	Record Book 500 pages	250 book	41,375.00	165.50										250			
	Marker, White Board Black	100 pc.	5,850.00	58.50										100			
	Marker, White Board Blue	100 pc.	5,850.00	58.50										100			
	External Hard Drive 2Tb	80 pc.	449,960.00	5,624.50										80			
	Fastener	200 box	144,750.00	723.75										200			
	Scientific Calculator	50 pc.	55,775.00	1,115.50										50			
	Multi Copy Paper with DPWH Logo A4 Size 80GSM	1400 reams	1,309,700.00	935.50											700		700
	YMCKO Color Ribbons R6F003SAA	16 box	71,988.80	4,499.30													16
	PVC Card Box	10 box	43,000.00	4,300.00													10
	Pencil, lead with eraser	20 box	2,800.00	140.00													20
	Sign Pen, Black	500 pc.	75,500.00	151.00													500
	Scissor	80 box	6,072.00	75.90													80
	Staple Remover	80 pc.	3,840.00	48.00													80
	Tape Dispenser, table top	50 pc.	6,245.00	124.90													50
	Expanding Envelope, kraft legal	800 pc.	10,600.00	13.25													800
	Expanding Envelope, plastic legal	800 pc.	11,400.00	14.25													800
	Multi-copy Paper, 80gsm A4 size	1000 ream	316,100.00	316.10													1,000
	Multi-copy Paper, 80gsm Legal size	300 ream	111,720.00	372.40													300
	Note Pad, stick on, 76mm x 100mm (3" x 4")	100 pc.	11,840.00	118.40													100
	Envelope, Dcoumentary, A4	1000 pc.	3,100.00	3.10													1,000
	Envelope, Dcoumentary, for legal documents	1000 pc.	4,100.00	4.10													1,000
	Paper Clip, vinyl/plastic coated, 50mm	100 box	2,525.00	25.25													100
	Stamp Pad Ink	25 pc.	900.00	36.00													25

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	UNIT COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	Broom, Soft, Tambo	30 pc.	8,784.00	292.80													30	
	Broom, Stick, Ting-ting	30 pc.	840.00	28.00													30	
	Mylar 24 inch x 20m (47 sheets A2 size per roll), 75 micron	30 roll	156,922.50	5,230.75														30
	Mylar 24 inch x 20m (47 sheets A2 size per roll), 100 micron	30 roll	159,735.00	5,324.50														30
	Ammonia Paper 24 x 36	20 ream	94,200.00	4,710.00														20
	Ammonia Paper 20 x 30	20 ream	88,405.00	4,420.25														20
	Ammonia Activator	20 gal.	42,200.00	2,110.00														20
	White Paper 24" x 20" m.	20 roll	48,605.00	2,430.25														20
	Paper A3 size	50 ream	41,005.00	820.10														50
	Plastic Cover	10 pc.	1,240.00	124.00														10
	CUTTER HEAVY DUTY	50 pc.	7,411.50	148.23														50
	BLADE FOR CUTTER	50 tube	2,365.00	47.30														50
	ENVELOPE, DOCUMENTARY LEGAL	50 pack	1,110.00	22.20														50
	FOLDER TAGBOARD LEGAL SIZE	50 pack	3,107.50	62.15														50
	FLASHDRIVE 16GB CAP. USB	200 pc.	49,400.00	247.00														200
	MARKER. FLUORESCENT	50 set	1,800.00	36.00														50
	MARKER, PERMANENT BLACK	100 pc.	5,285.00	52.85														100
	MARKER, WHITEBOARD BLACK	100 pc.	4,570.00	45.70														100
	MARKER, PERMANENT RED	25 pc.	1,010.00	40.40														25
	MARKER, WHITEBOARD RED	25 pc.	1,150.00	46.00														25
	NOTEPAD 3X4"	100 pad	4,610.00	46.10														100
	PAPER CLIP 48-50mm/JUMBO	50 box	1,250.00	25.00														50
	PAPER FASTENER METAL, non-corrosive w/ prongs 70mm	50 box	3,057.50	61.15														50
	PAPER, MULTICOPY LEGAL SIZE 80GSM	500 ream	168,250.00	336.50														500
	PAPER, MULTICOPY 80 GSM A4 SIZE	1300 ream	378,040.00	290.80														1300
	RECORD BOOK 300pages	1000 book	72,000.00	72.00														1000
	RECORD BOOK 500pages	1000 book	108,000.00	108.00														1000
	SIGN PEN BLACK	500 pc.	49,025.00	98.05														500
	SIGN PEN BLUE	100 pc.	9,805.00	98.05														100
	SIGN PEN RED	20 pc.	1,961.00	98.05														20
	STAMP PAD INK	50 btl	4,902.50	98.05														50
	STAMP PAD FELT	30 pc.	4,012.50	133.75														30
	STAPLER STANDARD	100 pc.	11,685.00	116.85														100
	STAPLERWIRE, standard #35 5000/box	100 box	6,476.00	64.76														100
	TAPE TRANSPARENT 24mm	200 roll	8,300.00	41.50														200
	TAPE TRANSPARENT 48mm	100 roll	3,980.00	39.80														100
	TAPE MASKING 48mm	100 roll	4,815.00	48.15														100
	COLOR COPY PAPER ( GREEN)	25 ream	13,575.00	543.00														25
	MAGAZINE FILE FOLDER	50 pc.	11,500.00	230.00														50
	STAPLEWIRE, HEAVY DUTY 23/13	50 box	5,545.00	110.90														50
	RULER	100 pc.	4,210.00	42.10														100

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	UNIT COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	BATTERY AA	100 pack	15,800.00	158.00													100
	BATTERY AAA	100 pack	26,335.00	263.35													100
	Data Arch File Folder	300 pcs.	96,780.00	322.60													300
	Legal Side : (13¼" x 11" x 3")																
	Size of Mechanism: (7cm x 3")																
	Type of Lock : Rado lock/Taglia Lock																
	Cover : PVC Gamuza																
	Logo : Print DPWH logo on spine																
	Others specs: White lining inside, ring, pocket for label																
	Data Arch File Folder	2000 pcs.	730,300.00	365.15													2,000
	A4 Side : (13¼" x 11" x 3")																
	Size of Mechanism: (7cm x 3")																
	Type of Lock : Rado lock/Taglia Lock																
	Cover : PVC Gamuza																
	Logo : Print DPWH logo on spine																
	Others specs: White lining inside, ring, pocket for label																
	Data Arch File Folder	500 pcs.	154,125.00	308.25													500
	A4 Side : (12½" x 11" x 3")																
	Logo : Print DPWH logo on spine																
	<b>COMMON JANITORIAL SUPPLIES</b>																
	Disinfectant Spray, aerosol type 400g	300 can	123,600.00	412.00	Shopping												300
	Detergent Powder, 1kg	250 pouch	23,625.00	94.50													250
	Dust Pan, non-rigid plastic	25 pc.	1,537.50	61.50													25
	Air Freshener, aerosol type 320ml	150 can	31,125.00	207.50													150
	DISINFECTANT SPRAY	100 can	38,030.00	380.30													100
	TRASHBAG	100 pack	38,560.00	385.60													100
	MOPHEAD	50 pc.	7,762.50	155.25													50
	RAGS	50 kilo	8,287.50	165.75													50
	TOILET BOWL CLEANER	50 gal.	17,500.00	350.00													50
	<b>ESSENTIAL PRODUCTS / COVID ITEMS</b>																
	Alcohol 70% Isoprophyl	300 gal.	204,000.00	680.00	Shopping							300					
	Sodium Hydrochloride (Disinfectant)	448 gal.	241,024.00	538.00									448				
	Sodium Hydrochlorite (Bleach)	500 gal.	128,000.00	256.00									500				
	Ascorbic Acid, 500mg (100pcs.per box)	500 box	110,000.00	220.00									500				
	Alcohol 70% Isoprophyl	450 gal.	336,375.00	747.50													450
	Sodium Hydrochloride (Disinfectant)	200 gal.	149,500.00	747.50													200
	<b>COMMON OFFICE EQUIPMENT</b>																
	PC Labelling Machine	5 unit	121,750.00	24,350.00	Shopping							1					4
	Wall Mounted/Split Type Aircondition, 2.5HP	2 unit	210,335.70	105,167.85										2			
	Window Type Aircon Non-Inverter, 2.5HP	1 unit	43,000.00	43,000.00											1		
	3.0TR Floor Mounted Aircondition, Non-Inverter	2 unit	179,000.00	89,500.00													2

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	UNIT COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
*	2.5HP Window Type Aircondition, Non-Inverter	1 unit	26,000.00	26,000.00													
	2.5HP Split Type Aircondition, Non-Inverter	1 unit	42,000.00	42,000.00													1
	2.0HP Split Type Aircondition, Inverter	1 unit	42,200.00	42,200.00													1
	4.0HP Split Type Aircondition, Non-Inverter	1 unit	80,600.00	80,600.00													1
	3.0TR Floor Mounted Aircondition, Inverter	1 unit	117,000.00	117,000.00													1
	3.0TR Ceiling Mounted Aircondition, Non-Inverter	4 unit	286,000.00	71,500.00													4
	5.0TR Ceiling Cassette Type Aircondition, Non-Inverter	1 unit	107,500.00	107,500.00													1
	<b>CONSUMABLES</b>																
	Original/Genuine Black Toner Cartridge-CT202343	20 ca.	108,180.00	5,409.00	Shopping											20	
	Original/Genuine Drum Cartridge-CT351062/CT351061	5 ca.	51,940.00	10,388.00												5	
	Kyocera Toner TK-8519K for Taskalfa 6052CI	36 pc.	525,240.00	14,590.00								20	5				11
	Kyocera Toner TK-8519C for Taskalfa 6052CI	30 pc.	824,550.00	27,485.00								10	10				10
	Kyocera Toner TK-8519M for Taskalfa 6052CI	30 pc.	824,550.00	27,485.00								10	10				10
	Kyocera Toner TK-8519Y for Taskalfa 6052CI	30 pc.	824,550.00	27,485.00								10	10				10
	Kyocera Toner TK-6329 for Taskalfa 5002I	5 pc.	87,360.00	17,472.00									5				
	2x500-Sheet Tray (32C0050) for CX921de	8 set	613,640.00	76,705.00													8
	-Installs below the MFP CX921de																
	-A3, A4, A5, Executive, Folio, JIS-B4, JIS-B5, Ledger, Legal, Letter, Oficio, Statement and Universal paper must be supported for card stock and various plain, recycled or bond papers in this tray																
	-Tray-present, paper size, paper-present and paper-low sensing must be supported																
	2GB Memory (RAM) (MX57X9020 for CX921de	8 pc.	108,000.00	13,500.00													8
	Purge Unit Assembly for iPF750	1 set	22,000.00	22,000.00													1
	Carriage Unit Assembly for iPF750	1 set	33,100.00	33,100.00													1
	(130mL) Cyan Ink Cartridge for iPF750 (PFI-102C)	4 pc.	20,400.00	5,100.00													4
	(130mL) Magenta Ink Cartridge for iPF750 (PFI-104M)	4 pc.	22,800.00	5,700.00													4
	(130mL) Yellow Ink Cartridge for iPF750 (PFI-102Y)	4 pc.	20,400.00	5,100.00													4
	(130mL) Black Ink Cartridge for iPF750 (PFI-102BK)	4 pc.	20,400.00	5,100.00													4
	(130mL) Matte Black Cartridge for iPF750 (PFI-102MBK)	10 pc.	51,000.00	5,100.00													10
	(160mL) Cyan Ink Cartridge for imagePROGRAF TX-5300 (PFI-8310C)	5 pc.	26,977.50	5,395.50													5
	(160mL) Magenta Ink Cartridge for imagePROGRAF TX-5300 (PFI-8310M)	5 pc.	26,977.50	5,395.50													5

CODE	GENERAL DESCRIPTION	QUANTITY		ESTIMATED BUDGET	UNIT COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	(160mL) Yellow Ink Cartridge for imagePROGRAF TX-5300 (PFI-8310Y)	5	pc.	26,977.50	5,395.50													5
	(160mL) Black Ink Cartridge for imagePROGRAF TX-5300 (PFI-8310BK)	5	pc.	26,977.50	5,395.50													5
	(700mL) Matte Black Cartridge for imagePROGRAF TX-5300 (PFI-8310MBK)	5	pc.	87,500.00	17,500.00													5
	HP 72 Gray & Photo Black Printhead for Designjet T790 (C9380A)	2	pc.	18,340.00	9,170.00													2
	HP 72 Magenta & Cyan Printhead for Designjet T790 (C9383A)	2	pc.	18,340.00	9,170.00													2
	HP 72 Matte Black & Yellow Printhead for Designjet T790 (C9384A)	2	pc.	18,340.00	9,170.00													2
	(130mL) HP 72B Photo Black Ink Cartridge for Designjet T790 (C9370A or 3WX07A)	3	pc.	31,785.75	10,595.25													3
	(130mL) HP 72 Cyan Ink Cartridge for Designjet T790 (C9371A)	4	pc.	42,381.00	10,595.25													4
	(130mL) HP 72 Magenta Ink Cartridge for Designjet T790 (C9372A)	4	pc.	42,381.00	10,595.25													4
	(130mL) HP 72B Yellow Ink Cartridge for Designjet T790 (C9373A)	4	pc.	42,381.00	10,595.25													4
	(130mL) HP 72B Grey Ink Cartridge for Designjet T790 (C9374A or 3WX08A)	4	pc.	42,381.00	10,595.25													4
	(130mL) HP 72B Matte Black Ink Cartridge for Designjet T790 (C9403A or 3WX06A)	10	pc.	105,952.50	10,595.25													10
	<b>Lexmark Toner Cartridge and Drum Kit for Lexmark CX921de A3 Colored Copier/Multifunction Printers</b>																	
	Black Toner Cartridge with 34K yield capacity Part No. 86C0HK0	8	ca.	180,000.00	22,500.00													8
	Cyan Toner Cartridge with 34K yield capacity Part No. 76C0HCO	8	ca.	252,200.00	31,525.00													8
	Magenta Toner Cartridge with 34K yield capacity Part No. 76C0HMO	8	ca.	252,200.00	31,525.00													8
	Yellow Toner Cartridge with 34K yield capacity Part No. 76C0HY0	8	ca.	252,200.00	31,525.00													8
	High yield genuine Black ink cartridge	8	pc.	99,600.00	12,450.00													8
	High yield genuine Cyan ink cartridge	2	pc.	24,900.00	12,450.00													2
	High yield genuine Magenta ink cartridge	2	pc.	24,900.00	12,450.00													2
	High yield genuine Yellow ink cartridge	2	pc.	24,900.00	12,450.00													2
	Maintenance box/Waste ink tank	2	pc.	7,250.00	3,625.00													2

CODE	GENERAL DESCRIPTION	QUANTITY	SIZE	ESTIMATED BUDGET	UNIT COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	<b>RBIA</b>																	
	Traffic Cone	3	pcs.	3,289.20	1,096.40	Shopping												3
	Rubber Shoes	5	pairs	21,476.25	4,295.25													5
	Cap	5	pcs.	7,961.50	1,592.30													5
	Jacket	5	pcs.	16,444.50	3,288.90													5
	Smart Phone (SAMSUNG Note 20 Ultra 5G)	1	unit	81,100.00	81,100.00													1
	Micro SD Card (256GB, Smart Phone and Dashcam)	3	pcs.	7,725.75	2,575.25													3
	Dashcam with GPS (Transcend DrivePro 550A)	2	pcs.	21,000.00	10,500.00													2
	Laptop (Asus Zenbook 15U534FTC-A9073TS)	1	unit	100,900.25	100,900.25													1
	Printer (Ecotank Epson L15150 A3)	4	units	198,000.00	49,500.00													4
	-Print speed of up to 25.0 ipm																	
	-Prints up to A3+ (for simplex)																	
	-Automatic duplex printing																	
	-Ultra-high page yield of 7,500 pages (black) and 6,000 pages (colour)																	
	-Wi-Fi, Wi-Fi Direct, Ethernet																	
	-Epson Connect (Epson iPrint, Epson Email Print and Remote Print Driver, Scan to Cloud)																	
	Ink Epson 008 Black	29	pcs.	28,426.96	980.24													29
	Ink Epson 008 Cyan	12	pcs.	9,540.00	795.00													12
	Ink Epson 008 Magenta	12	pcs.	9,540.00	795.00													12
	Ink Epson 008 Yellow	12	pcs.	9,540.00	795.00													12
	Maintenance Box for Epson Printer	16	pcs.	28,560.00	1,785.00													16
	<b>ELECTRICAL SUPPLIES</b>																	
	THHN WIRE 5.5 mm2 (150mm)	2	box	10,300.00	5,150.00	Shopping												2
	THHN WIRE 8.0 mm2 (150mm)	2	box	14,320.00	7,160.00													2
	THHN WIRE 2.0 mm2 (150mm)	4	box	8,993.20	2,248.30													4
	THHN WIRE 3.5 mm2 (150mm)	4	box	14,000.00	3,500.00													4
	FLAT CORD ROLLS #16 (150m)	2	box	7,470.00	3,735.00													2
	ELECTRICAL TAPE	50	roll	1,875.00	37.50													50
	LED TUBE 9 WATTS	100	tube	21,840.00	218.40													100
	LED TUBE 18 WATTS	100	tube	37,150.00	371.50													100
	PPR PIPE 1	20	pc	15,124.00	756.20													20
	PPR PIPE 3/4	20	pc	12,207.00	610.35													20
	PPR PIPE 1/2	20	pc	11,900.00	595.00													20
	PPR FEMALE ADAPTER WITH THREAD 1/2 D	25	pc	2,145.00	85.80													25
	PPR FEMALE ADAPTER WITH THREAD 3/4 D	25	pc	3,356.25	134.25													25
	PPR FEMALE ADAPTER WITH THREAD 1 D	25	pc	6,222.50	248.90													25
	PPR MALE ADAPTOR WITH THREAD 1/2	20	pc	2,202.00	110.10													20
	PPR MALE ADAPTOR WITH THREAD 3/4	20	pc	2,400.00	120.00													20
	PPR MALE ADAPTOR WITH THREAD 1	20	pc	4,505.00	225.25													20
	PPR MALE ELBOW WITH THREAD 1/2 D	25	pc	2,100.00	84.00													25
	PPR MALE ELBOW WITH THREAD 3/4 D	25	pc	3,271.25	130.85													25
	PPR MALE ELBOW WITH THREAD 1 D	25	pc	8,625.00	345.00													25
	PPR FEMALE THREAD ELBOW 1/2	20	pc	1,378.00	68.90													20



CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	UNIT COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	<b>FURNITURE &amp; FIXTURES</b>																
	<b>VERTICAL FILE SAFE CABINET</b>	1 unit	21,650.00	21,650.00	Shopping												1
	All steel, fabricated from heavy duty cold rolled sheet (CRS) gauge #20 legal size, safe compartment on top with pertile insulation, double door installed with imported combination lock drawer below are ordinary filing cabinet with automatic lock and duplicate keys.																
	Four (4) drawers																
	Dimension: 52"H x 18½"W x 28½"D																
	<b>STORAGE CABINET</b>	6 units	74,760.00	12,460.00													6
	All steel, fabricated from heavy duty cold rolled sheet (CRS) gauge #22 with two (2) adjustable shelves, three (3) compartments, with mid divider, double sliding glass door with metal frame provided with imported flush PVC handle with lock and duplicate keys.																
	Dimension: 58"H x 40"W x 17"D																
	<b>STORAGE CABINET</b>																
	All steel, fabricated from heavy duty cold rolled sheet (CRS) gauge #22 with four (4) adjustable shelves, five (5) compartments, with mid divider, double sliding glass door with metal frame provided with imported flush PVC handle with lock and duplicate keys.																
	Dimension: 86"H x 44"W x 17"D	6 units	124,260.00	20,710.00													6
	Dimension: 86"H x 38"W x 17"D	1 unit	19,650.00	19,650.00													1
	<b>MINI-STORAGE CABINET</b>	3 units	35,490.00	11,830.00													3
	All steel, fabricated from heavy duty cold rolled sheet (CRS) gauge #22, with one (1) adjustable shelve, two (2) compartments, double sliding glass door with metal frame provided with imported flush PVC handle with lock and duplicate keys.																
	Dimension: 25"H x 44"W x 16"D																
	<b>MINI-STORAGE CABINET</b>																
	All steel, fabricated from heavy duty cold rolled sheet (CRS) gauge #22, with one (1) adjustable shelve, two (2) compartments, double sliding glass door with metal frame provided with imported flush PVC handle with lock and duplicate keys.																
	Dimension: 27"H x 38"W x 20"D	1 unit	9,760.00	9,760.00													1
	Dimension: 27"H x 23"W x 20"D	1 unit	7,180.00	7,180.00													1

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	UNIT COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	<b>MINI-STORAGE CABINET</b>	1 unit	10,280.00	10,280.00													1
	All steel, fabricated from heavy duty cold rolled sheet (CRS) gauge #22, with two (2) adjustable shelves, three (3) compartments, double sliding metal door provided with imported flush PVC handle with lock and duplicate keys, with one (1) square hole 1½" x 1½" at back lower shelf.																
	Dimension: 40"H x 40"W x 16"D																
	<b>MINI-STORAGE CABINET -WALL MOUNTED</b>	3 units	34,890.00	11,630.00													3
	All steel, fabricated from heavy duty cold sheet (CRS) gauge #22, with one (1) adjustable shelf, two (2) compartments, double sliding glass door with metal frame, provided with imported flush PVC handle with lock and duplicate keys, with bracket support and installation.																
	Dimension: 38"H x 43"W x 16"D																
	<b>MINI-STORAGE CABINET</b>	3 units	31,020.00	10,340.00													3
	All steel, fabricated from heavy duty cold rolled sheet (CRS) gauge #22, with one (1) adjustable shelf, two (2) compartments, double sliding metal door provided with imported flush PVC handle with lock and duplicate keys.																
	Dimension: 40"H x 43"W x 18"D																
	<b>MINI-STORAGE CABINET -WALL MOUNTED</b>	3 units	33,600.00	11,200.00													3
	All steel, fabricated from heavy duty cold rolled sheet (CRS) gauge #22, with one (1) adjustable shelf, two (2) compartments, double sliding glass door with metal frame, provided with imported flush PVC handle with lock and duplicate keys, with bracket support and installation.																
	Dimension: 38"H x 36"W x 16"D																
	<b>MINI-STORAGE CABINET</b>	3 units	27,060.00	9,020.00													3
	All steel, fabricated from heavy duty rolled sheet (CRS) gauge #22, with one (1) adjustable shelf, two (2) compartments, double sliding metal door, provided with imported flush PVC handle with lock and duplicate keys.																
	Dimension: 40"H x 36"H x 18"D																
	<b>STORAGE CABINET</b>	2 units	23,200.00	11,600.00													2
	All steel, fabricated from heavy duty cold rolled sheet (CRS) gauge #22, with three (3) adjustable shelves, four (4) compartments, double sliding glass door with metal frame, provided with imported flush PVC handle with lock and duplicate keys.																
	Dimension: 59"H x 35"W x 16"D																

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	UNIT COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	<b>UTILITY STEEL CABINET</b>	2 units	30,520.00	15,260.00														2
	All steel, fabricated from heavy duty cold rolled sheet (CRS) gauge #22, Upper portion: With one (1) adjustable shelf, two (2) compartments, double sliding glass door with metal frame, provided with imported flush PVC handle with lock and duplicate keys. Lower portion: With one (1) adjustable shelf, two (2) compartments, double sliding metal door, provided with imported flush PVC handle with lock and duplicate keys.																	
	Dimension: 72"H x 43"W x 18"D																	
	<b>STEEL LOCKER CABINET</b>	1 unit	11,840.00	11,840.00														1
	All steel, fabricated from heavy duty cold rolled sheet (CRS) gauge #22, with hanger rod and one (1) shoe compartment, sliding metal door provided with louvers, handle, lock and duplicate keys.																	
	Dimension: 43"H x 31"W x 20"D																	
	<b>MINI-STORAGE CABINET</b>	1 unit	12,380.00	12,380.00														1
	All steel, fabricated from heavy duty rolled sheet (CRS) gauge #22, with two (2) adjustable shelves, three (3) compartments, double sliding glass door with metal frame, provided with imported flush PVC handle with lock and duplicate keys.																	
	Dimension: 43"H x 31"H x 20"D																	
	<b>MINI-STORAGE CABINET</b>	2 units	25,520.00	12,760.00														2
	All steel, fabricated from heavy duty rolled sheet (CRS) gauge #22, with two (2) adjustable shelves, three (3) compartments, double sliding glass door with metal frame, provided with imported flush PVC handle with lock and duplicate keys.																	
	Dimension: 43"H x 38"H x 20"D																	
	<b>UTILITY STEEL CABINET</b>	1 unit	13,030.00	13,030.00														1
	All steel, fabricated from heavy duty cold rolled sheet (CRS) gauge #22, Upper portion: With two (2) pull-out drawers, provided with automatic lock and duplicate keys. Lower portion: Left side without shelf, right side with one (1) adjustable shelf, two (2) compartments, double swing metal, provided with imported flush PVC																	
	Dimension: 43"H x 32"H x 16"D																	
	<b>MINI-STORAGE CABINET -WALL MOUNTED</b>	1 unit	16,630.00	16,630.00														1
	All steel, fabricated from heavy duty rolled sheet (CRS) gauge #22, with two (2) adjustable shelves, three (3) compartments, double sliding glass door with metal frame, provided with imported flush PVC handle with lock and duplicate keys, with bracket support and installation.																	
	Dimension: 48"H x 46"H x 18"D																	

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	UNIT COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	<b>MINI-STORAGE CABINET</b>	3 units	39,000.00	13,000.00													3
	All steel, fabricated from heavy duty rolled sheet (CRS) gauge #22, with two (2) adjustable shelves, three (3) compartments, double sliding glass door with metal frame, provided with imported flush PVC handle with lock and duplicate keys.																
	Dimension: 48"H x 36"H x 18"D																
	<b>MINI-STORAGE CABINET</b>	3 units	37,110.00	12,370.00													3
	All steel, fabricated from heavy duty rolled sheet (CRS) gauge #22, with two (2) adjustable shelves, three (3) compartments, double sliding metal door, provided with imported flush PVC handle with lock and duplicate keys.																
	Dimension: 45"H x 36"H x 18"D																
	<b>MINI-STORAGE CABINET -WALL MOUNTED</b>																
	All steel, fabricated from heavy duty rolled sheet (CRS) gauge #22, with one (1) adjustable shelf, two (2) compartments, double sliding metal door, provided with imported flush PVC handle with lock and duplicate keys,																
	Dimension: 36"H x 30"H x 16"D	4 units	39,160.00	9,790.00													4
	Dimension: 36"H x 43"H x 16"D	2 units	21,160.00	10,580.00													2
	Dimension: 36"H x 48"H x 16"D	1 unit	11,230.00	11,230.00													1
	Dimension: 36"H x 27"H x 16"D	2 units	19,220.00	9,610.00													2
	Dimension: 36"H x 38"H x 16"D	2 units	21,040.00	10,520.00													2
	<b>VERTICAL FILING CABINET (MODEL: MVFC)</b>	2 units	24,360.00	12,180.00													2
	All steel, fabricated from heavy duty rolled sheet (CRS) gauge #22, legal size, each drawer is fully suspended on steel roller bearing, with flush PVC handle and provided with automatic lock and duplicate keys.																
	Four (4) drawers																
	Dimension: 52"H x 18½"W x 28½"D																
	<b>CONSTRUCTION SECTION</b>																
	L-Type Table with Partition	5 pc.	280,000.00	56,000.00													5
	Size: 159W x 65D x 159W x 40D x 120H Panel Special Laminate, two colors with stripe glass, aluminum frame, powder coated finished, table top color: Light Brown																
	Steel Movable Cabinet 3 Drawers, gauge 22	25 pc.	102,500.00	4,100.00													25
	8 Seaters Conference Table	1 pc.	19,800.00	19,800.00													1
	Mid Back Chair for Conference Table	8 pc.	64,000.00	8,000.00													8

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							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	<b>PLANNING &amp; DESIGN SECTION</b>																	
	Stripe Glass, Laminated Panel 124H x 140W	6	pc.	96,720.00	16,120.00												6	
	Stripe Glass, Laminated Panel 124H x 130W	2	pc.	28,000.00	14,000.00												2	
	Stripe Glass, Laminated Panel 124H x 80W	4	pc.	36,000.00	9,000.00												4	
	Stripe Glass, Laminated Panel 124H x 60W	3	pc.	27,930.00	9,310.00												3	
	Stripe Glass, Laminated Panel 124H x 40W	2	pc.	17,400.00	8,700.00												2	
	Work Top Laminated, L-Cherry 140W x 60D x 2.5CM thick	5	pc.	32,000.00	6,400.00												5	
	Side Table Work Top L-Cherry 90W x 40D x 2.5CM thick	3	pc.	14,160.00	4,720.00												3	
	Side Table Work Top L-Cherry 70W x 40D x 2.5CM thick	2	pc.	9,020.00	4,510.00												2	
	Tube Leg	5	pc.	19,775.00	3,955.00												5	
	Executive Office Table, with Side Table	1	pc.	28,700.00	28,700.00												1	
	Executive High Black Chair, Leatherette, Black	1	pc.	19,200.00	19,200.00												1	
	Midback Staff Chair, Full Fabric, Nylon Base,	5	pc.	38,680.00	7,736.00												5	
	Color: Special Blue																	
	Steel Movable Cabinet 3 Drawers, gauge 22	5	pc.	21,510.00	4,302.00												5	
	<b>RECORDS UNIT</b>																	
	<b>Partition Panel</b>																	
	Stripe Glass, Laminated Panel 130H x 140W	1	pc.	16,600.00	16,600.00												1	
	Stripe Glass, Laminated Panel 130H x 100W	1	pc.	11,627.00	11,627.00												1	
	Stripe Glass, Laminated Panel 130H x 145W	1	pc.	16,760.00	16,760.00												1	
	Roll Up Blinds, 120H x 160W, Sun Screen	1	pc.	9,310.00	9,310.00												1	
	Color: Gray																	
	<b>CASH UNIT</b>																	
	Roll Up Blinds, 120H x 120W, Sun Screen	1	pc.	6,900.00	6,900.00												1	
	Color: Gray																	
	<b>BIDDING ROOM</b>																	
	Roll Up Blinds, 120H x 175W, Sun Screen	1	pc.	10,560.00	10,560.00												1	
	Color: Gray																	
	<b>GASOLINE and DIESEL other LUBRICANTS</b>																	
	GASOLINE	3729.81	liter	151,243.80	40.55	Shopping						1259.81	700	400	100	620	650	
	DIESEL	53935.13	liter	1,774,465.78	32.90							9777.4	7617.73	9140	8000	9700	9700	
	KEROSENE	11044.38	liter	413,501.59	37.44							308.38	2000	1430	2306	2500	2500	
	<b>REPAIR &amp; MAINTENANCE OF VARIOUS SERVICES/EQUIPMENTS</b>																	
	<b>HINO DUMP TRUCK WITH DPWH PROP. #H3-6405/SKC-835</b>					Shopping												
	Pressure Plate Assembly	1	pc.	19,500.00	19,500.00												1	
	Clutch Disc Assembly	1	pc.	8,220.00	8,220.00												1	
	Release Bearing	1	pc.	2,655.00	2,655.00												1	
	Flywheel Machining	1	pc.	2,865.00	2,865.00												1	
	Maintenance-Free Battery (3SMF)	2	pcs.	17,890.00	8,945.00												2	
	Oil Filter	1	pc.	1,828.00	1,828.00												1	
	Air Filter	1	pc.	1,670.00	1,670.00												1	

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						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Fuel Filter	1 pc.	1,825.00	1,825.00													1
	<b>BOOM TRUCK WITH DPWH PROP. #H2-349/D0Q-541</b>																
	Boom Cable Assembly	1 set	11,075.00	11,075.00													1
	Maintenance-Free Battery (3SMF)	2 pcs.	17,890.00	8,945.00													2
	Oil Filter	1 pc.	1,828.00	1,828.00													1
	Air Filter	1 pc.	1,670.00	1,670.00													1
	Fuel Filter	1 pc.	1,825.00	1,825.00													1
	<b>MINI-DUMP TRUCK WITH DPWH PROP. #H3-6865/D0Q310</b>																
	Maintenance-Free Battery (3SMF)	2 pcs.	17,890.00	8,945.00													2
	Oil Filter	1 pc.	1,828.00	1,828.00													1
	Air Filter	1 pc.	1,670.00	1,670.00													1
	Fuel Filter	1 pc.	1,825.00	1,825.00													1
	<b>MITSUBISHI L200 PICK-UP WITH DPWH PROP. #H1-4348/TSC-482</b>																
	Maintenance-Free Battery (3SMF)	1 pc.	8,945.00	8,945.00													1
	Oil Filter	1 pc.	1,828.00	1,828.00													1
	Air Filter	1 pc.	1,670.00	1,670.00													1
	Fuel Filter	1 pc.	1,825.00	1,825.00													1
	<b>ISUZU DROPSIDE TRUCK WITH DPWH PROP.#H2-348/D0Q-314</b>																
	Maintenance-Free Battery (3SMF)	2 pc.	17,890.00	8,945.00													2
	Oil Filter	1 pc.	1,828.00	1,828.00													1
	Air Filter	1 pc.	1,670.00	1,670.00													1
	Fuel Filter	1 pc.	1,825.00	1,825.00													1
	<b>VIBRATORY ROLLER HAMM WITH DPWH PROP. #Z18-272</b>																
	Computer Box Repair/Re-Calibration	1 set	56,575.00	56,575.00													1
	<b>CONSTRUCTION SUPPLIES</b>																
	Portland Cement	300 bags	78,900.00	263.00	Shopping											300	
	Gravel ¾	160 cu.m	200,000.00	1,250.00												160	
	White Sand	282 cu.m	181,608.00	644.00												282	
	Hacksaw Blade	150 pcs.	9,825.00	65.50												150	
	Hacksaw (Heavy Duty)	25 pcs.	8,250.00	330.00												25	
	Wheel Barrow (Heavy Duty)	31.00 unit	74,803.00	2,413.00												31	
	Welding Rod	500 kilo	77,500.00	155.00												500	
	Deformed Bar 10mmØ x 6.0 meters	200 pcs.	36,000.00	180.00												200	
	Deformed Bar 12mmØ x 6.0 meters	200 pcs.	50,000.00	250.00												200	
	Deformed Bar 16mmØ x 6.0 meters	140 pcs.	59,080.00	422.00												140	
	Coco Lumber 2"x2"x12'	150 pcs.	18,000.00	120.00												150	
	Common Wire Nail 1 ½	50 kilo	3,950.00	79.00												50	
	Common Wire Nail 2"	50 kilo	3,950.00	79.00												50	
	Common Wire Nail 3"	50 kilo	3,950.00	79.00												50	
	Plywood ¾	50 pcs.	22,250.00	445.00												50	
	Plywood ½	50 pcs.	37,500.00	750.00												50	
	Paint Brush 3"	200 pcs.	18,000.00	90.00												200	

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		SIZE					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Paint Brush 4"	200	pcs.	28,200.00	141.00										200			
	Metro (5M)	25	pcs.	5,125.00	205.00										25			
	Bolo	50	pcs.	20,750.00	415.00										50			
	Shovel Flat (Heavy Duty)	50	pcs.	24,250.00	485.00										50			
	Digging Bar (Heavy Duty)	50	pcs.	30,500.00	610.00										50			
	Cold Mix Asphalt	1737	pails	2,304,999.00	1,327.00										579		579	
	Cargo Pants	270	pcs.	774,967.50	2,870.25										270			
	Color: Burnished orange and blue; Waterproof,																	
	Sack (50 kgs.)	2000	pcs.	37,000.00	18.50										2000			
	Sack (25 kgs.)	3399	pcs.	47,925.90	14.10										3399			
	Trash Bag 15 x 15 x 37 Black	9000	pcs.	135,900.00	15.10										9000			
	Blown Asphalt Sealant (20kg)	633	pails	2,003,445.00	3,165.00										321		312	
	Bituminous Concrete Surface Course (F)	418.17	m.t	4,453,510.50	10,650.00	Public Bidding										278.78	139.39	
	Thermoplastic Paint White	490	bags	955,500.00	1,950.00												490	
	Primer	117	liters	38,814.75	331.75												117	
	Rubber Cone 28" with Reflectorized sticker	200	pcs.	302,000.00	1,510.00												200	
	Plastic Barrier (L=4", W=20", H=36") with Print (DPWH-QCI	77	pcs.	361,900.00	4,700.00												77	
	Trashbag 15x15x37 Black	9800	pcs.	124,950.00	12.75												9,800	
	Engine Oil for Diesel Engine	500	liters	290,875.00	581.75												500	
	Engine Oil for Gasoline Engine	50	liters	29,037.50	580.75												50	
	Brake Fluid	50	liters	24,612.50	492.25												50	
	Grease	20	pails	114,000.00	5,700.00												20	
	Automatic Transmission Fluid	70	liters	33,712.00	481.60												70	
	PT20 CPU WITH SERIAL NO. 0418YM13013																	
	Link Cable to LS630	1	pc.	51,200.00	51,200.00												1	
	LS630 Serial No. 0206YL14020 F2 M Board	1	pc.	40,000.00	40,000.00												1	
	LS630 Serial No. 0206YL14020 Load Cell (For #3)	1	pc.	40,000.00	40,000.00												1	
	LS630 Serial No. 0206YL14021 F2 M Board	1	pc.	40,000.00	40,000.00												1	
	LS630 Serial No. 0206YL14021 Load Cell (For #4)	1	pc.	40,000.00	40,000.00												1	
	Rechargeable Battery Size D	6	each	5,400.00	900.00												6	
	LS630 Platform Machine Shop Works, Cleaning, Bolt Replacement, Calibration and Repair	1		11,000.00	11,000.00												1	
	PT20 CPU WITH SERIAL NO. 0321YM18015																	
	Link Cable to LS630	1	each	51,000.00	51,000.00												1	
	LS630 Serial No. 0206YL18005 F2 M Board	1	pc.	40,000.00	40,000.00												1	
	LS630 Serial No. 0206YL18005 Load Cell (For #4, #6 and #7)	3	pc.	120,000.00	40,000.00												3	
	LS630 Serial No. 0206YL18010 F2 M Board	1	unit	40,000.00	40,000.00												1	
	LS630 Serial No. 0206YL18010 Load Cell (For #2, #4, #5 and	4	pc.	160,000.00	40,000.00												4	
	Rechargeable Battery Size D	6	pc.	5,400.00	900.00												6	
	LS630 Platform Machine Shop Works, Cleaning, Bolt Replacement, Calibration and Repair	1	pc.	11,000.00	11,000.00												1	

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	UNIT COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	VWS PORTABLE TRUCKSCALE APOLLO AW565																
	Calibration of VWPS Portable Truckscale Apollo AW565	2 pc.	44,000.00	22,000.00													2
	Tierra Cotta	612 gal.	372,861.00	609.25													612
	Aggregate Base Course	20 cu.m.	16,046.00	802.30													20
	Thermoplastic Paint White	225 bags	439,942.50	1,955.30													225
	Thermoplastic Paint Yellow	225 bags	451,125.00	2,005.00													225
	Glass Beads	46 bags	70,872.20	1,540.70													46
	Primer	97 liters	32,189.45	331.85													97
	Raincoat with Print (DPWH-QCIDEO)	300 pcs.	133,500.00	445.00													300
	T-Shirt Long Sleeves (Orange)	600 pcs.	219,750.00	366.25													600
	Sleeves: Navy Blue																
	Front: with DPWH logo																
	Back: with Print DPWH Maintenance																
	Caps (Neon Orange) with Print (DPWH) in Navy Blue Paint	297 pcs.	43,065.00	145.00													297
	Grass Cutter (Scissor Type)	359 pcs.	318,989.45	888.55													359
	Trash Bag 15 x 15 x 37 Black	10000 pcs.	151,000.00	15.10													10,000
	Shovel Flat	50 pcs.	24,250.00	485.00													50
	MINI MELTER & AIR COMPRESSOR EQUIPMENT	1 unit	217,500.00	217,500.00													1
	POLYFLEX 601 (Hot Asphalt Sealant)	86 boxes	276,920.00	3,220.00													86
	Portland Cement	200 bags	52,180.00	260.90													200
	Gravel ¾	100 cu.m.	125,050.00	1,250.50													100
	White Sand	175 cu.m.	112,892.50	645.10													175
	Hacksaw Blade	145 pcs.	9,751.25	67.25													145
	Hacksaw ( Heavy Duty)	25 pcs.	8,260.00	330.40													25
	Deformed Bar 10mmØ x 6.0 meters	100 pcs.	18,110.00	181.10													100
	Deformed Bar 12mmØ x 6.0 meters	100 pcs.	25,050.00	250.50													100
	Deformed Bar 16mmØ x 6.0 meters	100 pcs.	42,050.00	420.50													100
	Coco Lumber 2"x2"x12'	150 pcs.	18,165.00	121.10													150
	Common Wire Nail 1 ½	50 kilo	3,775.00	75.50													50
	Common Wire Nail 2"	50 kilo	3,775.00	75.50													50
	Common Wire Nail 3"	50 kilo	3,775.00	75.50													50
	Bolo	22 pcs.	9,031.00	410.50													22
	Digging Bar (Heavy Duty)	50 pcs.	31,000.00	620.00													50
	Survey Shoes	6 pairs	25,500.00	4,250.00													6
	Cap	6 pc.	10,241.40	1,706.90													6
	Jacket	6 pc.	19,182.84	3,197.14													6
	Traffic Cone	3 pc.	3,300.78	1,100.26													3
	Ladder	1 unit	32,000.00	32,000.00													1
	Portable Weigh-in Motion Equipment with wireless Techno	2 sets	3,000,000.00	1,500,000.00	Public Bidding												2
	LS630 Serial No. 0312YL18026 Load Cell (For #3)	1 pc.	39,500.00	39,500.00													1
	LS630 Serial No. 0312YL18026 Load Cell (For #4)	1 pc.	39,500.00	39,500.00													1