

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER 2nd Street, Port Area, Manila

## UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES



32	595,710.32	GAA 2018	Oct. 29, 2018	Oct. 26, 2018	Oct. 22, 2018	Oct. 2-8, 2018	Shopping		4th Quarter	
30	650,875.30	GAA 2018	Sept. 3, 2018	Aug. 29, 2018	Aug. 16, 2018	Aug. 9-15, 2018	Shopping		3rd Quarter	
52	496,343.52	GAA 2018	May 17, 2018	May 2, 2018	April 26, 2018	April 19-25, 2018	Shopping		2nd Quarter	
16	494,760.16	GAA 2018	March 23, 2018	March 22, 2018	March 15, 2018	March 7-14, 2018	Shopping		1st Quarter	
							nance	Inventory/Preventive maintenance	Inventory/Prev	
			-				-			
00	510,000.00	GAA 2018	Oct. 29, 2018	Oct. 26, 2018	Oct. 22, 2018	Oct. 2-8, 2018	Shopping		4th Quarter	
00	425,000.00	GAA 2018	Sept. 3, 2018	Aug. 29, 2018	Aug. 16, 2018	Aug. 9-15, 2018	Shopping		3rd Quarter	
00	425,000.00	GAA 2018	May 17, 2018	May 2, 2018	April 26, 2018	April 19-25, 2018	Shopping		2nd Quarter	
00	340,000.00	GAA 2018	March 9, 2018	March 7, 2018	March 5, 2018	Feb. 12-18, 2018	Public Bidding		1st Quarter	
								ant Coldmix	Inventory/Instant Coldmix	
00	725,000.00	GAA 2018	Oct. 29, 2018	Oct. 26, 2018	Oct. 22, 2018	Oct. 2-8, 2018	Shopping		4th Quarter	
00	493,000.00	GAA 2018	Sept. 3, 2018	Aug. 29, 2018	Aug. 16, 2018	Aug. 9-15, 2018	Shopping		3rd Quarter	
00	493,000.00	GAA 2018	May 23, 2018	May 2, 2018	April 26, 2018	April 19-25, 2018	Shopping		2nd Quarter	
00	493,000.00	GAA 2018	March 9, 2018	March 7, 2018	March 5, 2018	Feb. 12-18, 2018	Public Bidding		1st Quarter	
								halt Sealant	Inventory/Asphalt Sealant	
ŏ	862,300.00	GAA 2018	Oct. 16, 2018	Oct. 15, 2018	Oct. 9, 2018	Oct. 2-8, 2018	Shopping		4th Quarter	
0	418,760.00	GAA 2018	Sept. 3, 2018	Aug. 29, 2018	Aug. 16, 2018	Aug. 9-15, 2018	Shopping		3rd Quarter	
õ	418,760.00	GAA 2018	May 17, 2018	May 2, 2018	April 26, 2018	April 19-25, 2018	Shopping		2nd Quarter	
õ	439,140.00	GAA 2018	March 23, 2018	March 22, 2018	March 15, 2018	March 7-14, 2018	Shopping		1st Quarter	
							rials	ninuous Mate	Inventory/Bituminuous Materials	
MOOE	Total	Funds	Signing	Award	Opening of Bids	Posting of IB/REI	Procurement	End-user	Program/Project	
		Source of	Contract	Notice of	Submission/	Advertisement	Mode of		Procurement	Code
Estimated Budget (Php)	ESUM		ACTIVITY	Schedule for Each Procurement Activity						

August 17, 2018 GAA 2018
Dec. 07, 2018 GAA 2018
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May 28, 2018 GAA 2018
Oct. 16, 2018 GAA 2018
Sept. 3, 2018 GAA 2018
June 11, 2018 GAA 2018
Oct. 16, 2018 GAA 2018
Sept. 3, 2018 GAA 2018
May 28, 2018 GAA 2018
March 23, 2018 GAA 2018
Signing Funds
Contract Source of
Schedule for Each Procurement Activity

												u.												Code	
		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Pakyaw Labor	4th quarter	3rd Quarter	2nd Quarter	1st Quarter	b. Digital Camera	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	a. Computer Set/Laptop	Inventory Equipment	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Inventory/I.T. Supplies/tools	Program/Project	Procurement	
											nera	4				Set/Laptop	pment					Supplies/tools	End-user		
		Small Value								Shopping		Public Bidding							Shopping				Procurement	Mode of	
	10-21,	Dec 15-21 2018								Feb. 12-18, 2018		Oct. 2-8, 2018							Aug. 9-15, 2018				Posting of IB/REI	Advertisement	
		Dec 22 2018								Feb. 19, 2018		Oct. 9, 2018							Aug. 16, 2018				Opening of Bids	Submission/	Schedule for I
										Feb. 26, 2018		Oct. 15, 2018							Aug. 29, 2018				Award	Notice of	Schedule for Each Procurement Activity
									10	Feb. 27, 2018		Oct. 16, 2018							Sept. 3, 2018				Signing	Contract	Activity
	0107 1010	GAA 2018								GAA 2018		GAA 2018							GAA 2018				Funds	Source of	
	1,011,000.70	1 811 063 76						e. T		50,544.00		280,000.00							51,270.82				Total		Estimate
												1											MOOE		Estimated Budget (Php)
									×														со		
										camera		computer/laptop	computer/laptop						tools				Program/Project	Brief Description of	

				Schedule for	Schedule for Each Procurement Act	it Activity		Estimate	Estimated Budget (Php)		
Code Procurement		Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description of
Program/Project	End-user	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	со	Program/Project
Inventory/Office equipment	e equipment										
1st Quarter		Shopping									aircon
2nd Quarter		Shopping									aircon
3rd Quarter		Shopping	July 19-25, 2018	July 26, 2018	August 1, 2018	August 3, 2018	GAA 2018	453,500.00			
4th Quarter		Shopping	Oct. 2-8, 2018	Oct. 9, 2018	Oct. 15, 2018	Oct. 16, 2018	GAA 2018	249,740.00			
Inventory/Office furnitures/accessories	e furnitures/ac	cessories									
1st Quarter		Shopping	Feb. 12-18, 2018	Feb. 19, 2018	Feb. 26, 2018	Feb. 27, 2018	GAA 2018	60,000.00			chairs/tables
2nd Quarter		Shopping	April 5-11, 2018	April 12, 2018	April 17, 2018	April 18, 2018	GAA 2018	47,500.00			chairs/tables
3rd Quarter		Shopping	July 19-25, 2018	July 26, 2018	August 1, 2018	August 3, 2018	GAA 2018	131,008.00			chairs/tables
4th Quarter		Shopping	Nov. 19-26, 2018	Dec. 04, 2018	Dec. 06, 2018	Dec. 17, 2018	GAA 2018	127,000.00			
Inventory/Uniforms	orms										
1st Quarter			, and the second se								
2nd Quarter								j			
3rd Quarter											
4th Quarter		Shopping	Nov. 19-26, 2018	Nov. 27, 2018	Dec. 06, 2019	Dec. 07, 2018	GAA 2018	49,200.00			uniforms
Repair/Prevent	tive maintenar	Repair/Preventive maintenance of vehicles/equipment	luipment								
1st Quarter		Small value	Feb. 12-18, 2018	Feb. 19, 2018	Feb. 26, 2018	Feb. 27, 2018	GAA 2018	362,089.12			tires/batteries/filter
2nd Quarter		Small value	April 5-11, 2018	April 12, 2018	April 17, 2018	April 18, 2018	GAA 2018	285,000.00			tires/batteries/filter
3rd Quarter		Small value	Sept. 5-11, 2018	Sept. 12, 2018	Sept. 17, 2018	Sept. 19, 2018	GAA 2018	535,000.00			tires/batteries/filter
4th Quarter		Small value	Oct. 2-8, 2018	Oct. 9, 2018	Oct. 15, 2018	Oct. 16, 2018	GAA 2018	1,837,379.05			tires/batteries/filter
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4th wuarter Small value Oct. 2-8, 2018 Oct. 9, 2018		3rd Quarter Small value July 3-9, 2018 July 10, 2018	2nd Quarter Small value April 5-11, 2018 April 12, 2018	1st Quarter Small value Feb. 12-18, 2018 Feb. 19, 2018	Repair/Maintenance of service vehicles	4th Quarter	3rd Quarter Small value Sept. 4-10, 2018 Sept. 12, 2018	2nd Quarter	1st Quarter	Transport services	4th Quarter	3rd Quarter Small value Sept. 21-27, 2018 Sept. 28, 2018	2nd Quarter	1st Quarter	Meals	4th Quarter	3rd Quarter Small value Sept. 21-27, 2018 Sept. 28, 2018	2nd Quarter	1st Quarter	Rice Assistance	Program/Project End-user Procurement Posting of IB/REI Opening of Bids	Code Procurement Mode of Advertisement Submission/	Schedule fr
	Oct. 15, 2018	8 July 13, 2018	18 April 17, 2018	3 Feb. 26, 2018			18 Sept. 17, 2018					18 Oct. 2, 2018					18 Oct. 2, 2018				Award	Notice of	Schedule for Each Procurement Activity
	Oct. 16, 2018	8 July 17, 2018	April 18, 2018	Feb. 27, 2018			Sept. 19, 2018					Oct. 4, 2018					Oct. 4, 2018				Signing	Contract	nt Activity
	GAA 2018	GAA 2018	GAA 2018	GAA 2018			GAA 2018					GAA 2018					GAA 2018				Funds	Source of	
	400,149.25	742,387.05	421,903.45	852,530.56			2,042,523.10		т. т.		8	1,051,500.00					607,750.00				Total		Estimate
											3										MOOE		Estimated Budget (Php)
											D										со		
	spare parts	spare parts	spare parts	spare parts			transport					rice/viand					rice 10 kgs/pail				Program/Project	Brief Description of	

fuel/oil/lubricants		3,265,375.62	GAA 2018					Direct Contracting		4th Quarter	
fuel/oil/lubricants		566,000.00	GAA 2018					Direct Contracting		3rd Quarter	
fuel/oil/lubricants		464,000.00	GAA 2018					Direct Contracting		2nd Quarter	
fuel/oil/lubricants		510,700.00	GAA 2018					Direct Contracting		1st Quarter	
									l/oil/lubricants	Inventory/Fuel/oil/lubricants	
								Direct Contracting			
paper rolls			GAA 2018					Direct Contracting		3rd Quarter	
paper rolls	1	180,000.00	GAA 2018		£			Direct Contracting		2nd Quarter	
paper rolls		180,000.00	GAA 2018					Direct Contracting		1st Quarter	
								papers	Inventory/paper rolls/tracing papers	Inventory/pap	
toner/parts		4,254,417.00	GAA 2018					Direct Contracting		4th Quarter	
toner/parts		3,199,642.00	GAA 2018					Direct Contracting		3rd Quarter	
toner/parts		2,370,632.00	GAA 2018					Direct Contracting		2nd Quarter	
toner/parts		1,880,411.00	GAA 2018					Direct Contracting		1st Quarter	
								e parts	Inventory/Toner/Consumable parts	Inventory/Ton	
repair/calibration		33,100.00	GAA 2018					Direct contracting		4th Quarter	
repair/calibration		23,000.00	GAA 2018					Direct contracting		3rd Quarter	
repair/calibration		250,000.00	GAA 2018					Direct contracting		2nd Quarter	
								Direct contracting		1st Quarter	
								Repir/maintenance/calibration of equipment	ance/calibratio	Repir/mainten	
) Program/Project	MOOE CO	Total	Funds	Signing	Award	Opening of Bids	Posting of IB/REI	Procurement	End-user	Program/Project	
Brief Description of			Source of	Contract	Notice of	Submission/	Advertisement	Mode of		Procurement	Code
	Estimated budget (Filp)	CSUITIALED		in a routing	Concerning for Leader , recent of the restrict						

APPROVED BY:

ISABELO C. BALEROS OIC, Assistant District Engineer BAC Chairman

**RECOMMENDED BY:** GIY

SUBMITTED BY:

MARIA CRISTINA E. TACARDON Engineer II

Chief, Procurement Office

Code 1st Quarter 4th Quarter 3rd Quarter 4th Quarter 3rd Quarter 2nd Quarter 1st Quarter Inventory/Common-use janitorial supplies 4th Quarter 3rd Quarter 2nd Quarter 2nd Quarter 1st Quarter Inventory/Common-use office supplies Inventory/Accountable Forms Program/Project Procurement End-user Negotiated Procurement Mode of Posting of IB/REI Advertisement Opening of Bids Schedule for Each Procurement Activity Submission/ Notice of Award Contract Signing GAA 2018 Source of Funds Total 258,184.96 242,360.29 267,605.13 113,640.14 61,850.22 25,188.70 20,236.60 18,761.00 2,250.00 Estimated Budget (Php) 750.00 MOOE co office supplies office supplies office supplies office supplies Index of payment Index of payment Brief Description of Program/Project janitorial janitorial janitorial janitorial