



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE
OFFICE OF THE DISTRICT ENGINEER
2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES
FY-2018

			Schedule for Each Procurement Activity							Estimated Budget (Php)			
Code	Procurement Program/Project	End-user	Mode of Procurement	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Brief Description of Program/Project	
	Inventory/Painting Materials												
	1st Quarter		Public Bidding	Mar. 9-15, 2018	April 3, 2018	April 5, 2018	April 10, 2018	GAA 2018	816,630.00			paints/brush/roller	
	2nd Quarter		Public Bidding	April 5-11, 2018	April 24, 2018	May 3, 2018	May 7, 2018	GAA 2018	760,000.00			paints/brush/roller	
	3rd Quarter											paints/brush/roller	
	4th Quarter		Public Bidding	Oct. 2-8, 2018	Oct. 22, 2018	Oct. 26, 2018	Oct. 29, 2018	GAA 2018	500,600.00			paints/brush/roller	
	Inventory/Construction Materials												
	1st Quarter		Public Bidding	Mar. 9-15, 2018	April 3, 2018	April 5, 2018	April 10, 2018	GAA 2018	838,835.00			const.mats.	
	2nd Quarter		Public Bidding	April 5-11, 2018	April 24, 2018	May 3, 2018	May 7, 2018	GAA 2018	579,495.00			const.mats.	
	3rd Quarter											const.mats.	
	4th Quarter		Public Bidding	Nov. 9-15, 2018	Nov. 28, 2018	Dec. 19, 2018	Dec. 27, 2018	GAA 2018	528,850.00			const.mats.	
	Inventory/Thermoplastic Materials												
	1st Quarter		Public Bidding	Mar. 9-15, 2018	April 3, 2018	April 5, 2018	April 10, 2018	GAA 2018	936,500.00			thermo/primer	
	2nd Quarter		Public Bidding	May 8-15, 2018	May 30, 2018	June 20, 2018	June 28, 2018	GAA 2018	993,000.00			thermo/primer	
	3rd Quarter		Public Bidding	July 3-9, 2018	July 23, 2018	July 25, 2018	July 27, 2018	GAA 2018	972,000.00			thermo/primer	
	4th Quarter		Public Bidding	Oct. 2-8, 2018	Oct. 22, 2018	Oct. 26, 2018	Oct. 29, 2018	GAA 2018	1,032,000.00			thermo/primer	
	Motor vehicles/heavy equipment												
	4th Quarter		Public Bidding	Dec. 3-9, 2018	Dec. 22, 2018	Dec. 28, 2018	Jan. 04, 2019	GAA 2018	23,000,000.00			heavy equipment	

[illegible]

[illegible]

Code	Procurement Program/Project	End-user	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Brief Description of Program/Project
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Inventory/Common-use office supplies											
	1st Quarter		Negotiated					GAA 2018	267,605.13			office supplies
	2nd Quarter		Negotiated					GAA 2018	242,360.29			office supplies
	3rd Quarter		Negotiated					GAA 2018	113,640.14			office supplies
	4th Quarter		Negotiated					GAA 2018	258,184.96			office supplies
	Inventory/Common-use janitorial supplies											
	1st Quarter		Negotiated					GAA 2018	61,850.22			janitorial
	2nd Quarter		Negotiated					GAA 2018	18,761.00			janitorial
	3rd Quarter		Negotiated					GAA 2018	20,236.60			janitorial
	4th Quarter		Negotiated					GAA 2018	25,188.70			janitorial
	Inventory/Accountable Forms											
	1st Quarter		Negotiated					GAA 2018	2,250.00			Index of payment
	2nd Quarter											
	3rd Quarter		Negotiated					GAA 2018	750.00			Index of payment
	4th Quarter											

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:


MARIA CRISTINA E. TACARDON
Engineer II
Chief, Procurement Office


ISABELO C. BALEROS
OIC, Assistant District Engineer
BAC Chairman


ELPIDIO Y. TRINIDAD
OIC District Engineer