Indicative Annual Procurement Plan (IAPP) CY 2022 (GOODS & RELATED RERVICES)

				TENTAT	IVE PROCUR	EMENT SCHE	DULE .		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Oppoping of		Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)	
				"Procurement	of goods and s	ervices is con	ducted on a					
			4		quarterly							
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	DECION VI										
Fund TOT		REGION XI		-								For the
1101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH DAVAO						2				use of
	1st Quarter	OCCIDENTAL	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	District
	2nd Quarter	DEO	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	Engineering
	3rd Quarter]	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-			Office
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-			
									-	•		
Fund 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES										м	
1101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI										
	1st Quarter	DPWH DAVAO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	2nd Quarter	OCCIDENTAL	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter	DEO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
									100,000.00	-	100,000.00	
1101101	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	248,000,00		248.000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	122,000.00		122,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	172,000.00		172,000,00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	- 10 · · ·		-	
									542,000.00		542,000.00	
1101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	902,500.00		902,500.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	182,500.00		182,500.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	240.000.00		240,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
_									1,325,000.00		1,325,000.00	
			Sub-total Page 1 >>		- I				1,967,000.00		1,967,000.00	

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Indicative Annual Procurement Plan (IAPP) CY 2022 (GOODS & RELATED RERVICES)

	PROCUREMENT PROGRAM / PROJECT	PMO/End User	r Mode of Procurement	TENTAT	IVE PROCURE	EMENT SCHE	DULE		Estimat	ed Budget	(PhP)	REMARKS (Brief Description of Program/ Project)
Code (PAP)				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement	of goods and s		ducted on a					
	1				quarterly	basis"						
1101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)		Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,251,069.00		2,251,069.00	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	810,035.00		810,035.00	District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,654,643.00		1,654,643.00	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	23,640.00		23,640.00	Office
									4,739,387.00		4,739,387.00	
1101101	AUDIO & VISUAL EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding						-		-	
	2nd Quarter		Public Bidding								-	
	3rd Quarter		Public Bidding						-		-	
	4th Quarter		Public Bidding						-		-	
											-	
1101101	PHOTOGRAPHIC EQUIPMENT		Public Bidding									
0	1st Quarter		Public Bidding						-		-	
	2nd Quarter		Public Bidding						-			
	3rd Quarter		Public Bidding						-		-	
	4th Quarter		Public Bidding						-			
									-			
			,									
1101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding						-		-	
	2nd Quarter		Public Bidding						-		-	
	3rd Quarter		Public Bidding								-	
	4th Quarter		Public Bidding								-	
									-		-	
1101101	INVENTORY / COMPUTER SUPPLIES		Public Bidding								×	
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	60,000.00		60,000.00	
	4th Quarter		Public Bidding								-	
	()								210,000.00		210,000.00	
			Sub-total Page 2>	>					4,949,387.00		4,949,387.00	

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Indicative Annual Procurement Plan (IAPP) CY 2022 (GOODS & RELATED RERVICES)

				TENTAT	IVE PROCURE	MENT SCHE	DULE .		Estimat	ed Budget	t (PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	of goods and s	ervices is con	ducted on a					
				1	quarterly i							
1101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES		Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	Office
											· ·	
1101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS		Public Bidding									- 30
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,850,000.00		1,850,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,750,000.00		1,750,000.00	
_	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,000,000.00		3,000,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		- 1	
									6,600,000.00	-	6,600,000.00	
1101101												
1101101	INVENTORY / COMMON COMMUNICATION SUPPLIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter		Public Bidding						-		-	
	3rd Quarter		Public Bidding								-	
	4th Quarter		Public Bidding								· · ·	
1101101	HEAVY EQUIPMENT		Podello Diddios									
1101101	1st Quarter		Public Bidding									
	2nd Quarter		Public Bidding						250,000.00		250,000.00	
	3rd Quarter		Public Bidding						•			
	4th Quarter		Public Bidding								-	
	401 Quarter		Public Bidding						-		-	
1101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT		Public Bidding						250,000.00		250,000.00	
	1st Quarter		Public Bidding						60,000,00		20,000,00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	60,000.00 110,000.00		60,000.00	l
	3rd Quarter		Public Bidding	2110 020	2110 020	2nd Qtr	2na Qir	GUP			110,000.00	
	4th Quarter		Public Bidding									
			g						170,000.00		170,000.00	
			Sub-total Page 3 >>						7,020,000.00		7,020,000.00	

Indicative Annual Procurement Plan (IAPP) CY 2022 (GOODS & RELATED RERVICES)

	PROCUREMENT PROGRAM / PROJECT			TENTAT	IVE PROCURE	EMENT SCHE	DULE		Estimat	ted Budget	(PhP)	REMARKS
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
				"Procurement	of goods and s	ervices is con	ducted on a					110,000
					quarterly I	basis"						
1101101			Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	District
1	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	Engineering
	4th Quarter	-	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			Office
									100,000.00		100,000.00	
1101101	SAFETY & OCCUPATIONAL PRODUCTS		Public Bidding		r							
_	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	10,000.00		10,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,000.00		10,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
_	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
_									20,000.00		20,000.00	
1101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES	-	Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
			- abit braang	401 020	401 00	401 Q0	401 00	GOP				
1101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
_	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
_	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	110,000.00		110,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
		-							260,000.00		260,000.00	
1101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	606,800.00		000 000 00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	30,000.00		606,800.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	476,800.00		476,800.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	470,000.00		4/0,000.00	
		_		401 60	-111 141	Hurveu	-101 620	GUF	1,113,600.00		1,113.600.00	
	· · · · · · · · · · · · · · · · · · ·								1,113,000.00		1,113,000.00	
	100 M 100		Sub-total Page 4 >>						1,493,600.00		1,493,600.00	

Page 4

Indicative Annual Procurement Plan (IAPP) CY 2022 (GOODS & RELATED RERVICES)

	PROCUREMENT PROGRAM / PROJECT			TENTAT	IVE PROCURE	DULE .		Estima	REMARKS			
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
_				"Procurement	of goods and s	ervices is con	ducted on a					
					quarterly I							
1101101			Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	Office
1101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding								-	
	1st Quarter		Public Bidding	1st Qtr	* 1st Qtr	1st Qtr	1st Qtr	000	20,000,00		20.000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP GOP	30,000.00		30,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	20,000.00		20,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
			i anno braanig	-401 G(0	401 020	401 40	401 020	GUP	50,000.00		50,000.00	
1101101	SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE & OTH		Public Bidding						50,000.00		50,000.00	
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	650,000,00		650,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	650,000.00		650,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	350.000.00		350,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000,00		100,000.00	
						101 40	THI MU	001	1,750,000.00		1,750,000.00	
1101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE		Public Bidding						1,100,000.00		1,100,000.00	
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,630,000.02		3,630,000.02	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,780,000.02		2,780,000.02	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,530,000.02		2,530,000.02	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	280,000.02		280,000.02	
									9,220,000.08		9,220,000.08	
1101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding					· · · · · · · · · · · · · · · · · · ·				
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
1101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS		Public Bidding						-	•		
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
	· · · · · · · · · · · · · · · · · · ·								-		-	
			Sub-total Page 5 >						11 000 000 00			
			Sub-total Page 5 >						11,020,000.08	•	11,020,000.08	L

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Page 5

Indicative Annual Procurement Plan (IAPP) CY 2022 (GOODS & RELATED RERVICES)

	PROCUREMENT PROGRAM / PROJECT			TENTAT	IVE PROCURE	DULE		Estima	ted Budgel	t (PhP)	REMARKS	
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	of goods and s	ervices is con	ducted on a					Tibjeoty
				-	quarterly	basis"						+
1101101	DISASTER CONTINGENCIES		Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	:			Office
1101101	PROCUREMENT OF SERVICE VEHICLE		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	dat Ob	GOP				
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	GOP	-		-	
_	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
									-			
1101101	NETWORK / STRUCTURED CABLING		Public Bidding									
_	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	· · ·			
1101101	UNFORESEEN EXPENDITURES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	500,000.00		500,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	E.		•	
							_					
_												
_	-											
			Sub-total Page 6 >>	•					500,000.00		500,000.00	1

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Page 6

Indicative Annual Procurement Plan (IAPP) CY 2022 (GOODS & RELATED RERVICES)

Code (PAP)				TENTAT	IVE PROCUR	EMENT SCHE	DULE		Estima	(PhP)	REMARKS	
	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Au	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	of goods and s	ervices is con	ducted on a					, injecty
					quarterly							
			BREAKDOWN:									
			Sub-total Page 1 >>						1,967,000.00		1,967,000.00	
			Sub-total Page 2>>						4,949,387.00		4,949,387.00	
			Sub-total Page 3 >>					9	7,020,000.00		7,020,000.00	
			Sub-total Page 4 >>						1,493,600.00		1,493,600.00	
			Sub-total Page 5 >>						11,020,000.08		11,020,000.08	
			Sub-total Page 6 >>						500,000.00		500,000.00	
			GRAND TOTAL >>>						26,949,987.08	-	26,949,987.08	
			TOTAL BUDGET AMOUNT	>>>					26,949,987.08		26,949,987.08	

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PREPARED / SUBMITTED BY:

RECOMMENDED BY: MICHAEL P. AWA Chief, Const. Section/BAC-Chairman

APPROVED BY:

RODRIC