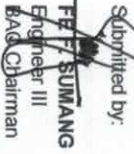


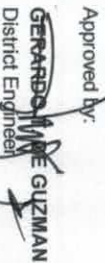
(DPWH Nueva Ecija 1st DEO) Final Annual Procurement Plan for FY 2020 for Goods

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
					Advertising of Bids	Posting of Bids	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
1	Office Supplies & Devices													
	2nd Quarter	DPWH, NE 1st DEO	No	Shipping	4/15-21/2020	N/A	4/24/2020	4/28/2020	Gap	535,517.00	535,517.00	535,517.00	Office Supplies & Devices	
	3rd Quarter	DPWH, NE 1st DEO	No	Shipping	7/15-21/2020	N/A	7/24/2020	7/28/2020	Gap	593,962.00	593,962.00	593,962.00	Office Supplies & Devices	
	4th Quarter	DPWH, NE 1st DEO	No	Shipping	10/07-13/2020	N/A	10/16/2020	10/20/2020	Gap	646,122.00	646,122.00	646,122.00	Office Supplies & Devices	
2	Computer Supplies & Devices													
	2nd Quarter	DPWH, NE 1st DEO	No	Shipping	4/15-21/2020	N/A	4/24/2020	4/28/2020	Gap	825,620.00	825,620.00	825,620.00	Computer Supplies & Devices	
	3rd Quarter	DPWH, NE 1st DEO	No	Shipping	7/15-21/2020	N/A	7/24/2020	7/28/2020	Gap	808,270.00	808,270.00	808,270.00	Computer Supplies & Devices	
	4th Quarter	DPWH, NE 1st DEO	No	Shipping	10/07-13/2020	N/A	10/16/2020	10/20/2020	Gap	788,170.00	788,170.00	788,170.00	Computer Supplies & Devices	
3	Electrical & Other Supplies													
	2nd Quarter	DPWH, NE 1st DEO	No	Shipping	4/15-21/2020	N/A	4/24/2020	4/28/2020	Gap	22,805.00	22,805.00	22,805.00	Electrical & Other Supplies	
	3rd Quarter	DPWH, NE 1st DEO	No	Shipping	7/15-21/2020	N/A	7/24/2020	7/28/2020	Gap	22,805.00	22,805.00	22,805.00	Electrical & Other Supplies	
	4th Quarter	DPWH, NE 1st DEO	No	Shipping	10/07-13/2020	N/A	10/16/2020	10/20/2020	Gap	22,805.00	22,805.00	22,805.00	Electrical & Other Supplies	
4	IT Equipment													
	2nd Quarter	DPWH, NE 1st DEO	No	Competitive Bidding	4/2-21/2020	4/21/2020	5/6/2020	5/8/2020	Gap	1,440,000.00	1,440,000.00	1,440,000.00	IT Equipment	
	3rd Quarter	DPWH, NE 1st DEO	No	Competitive Bidding	7/15-21/2020	7/21/2020	7/24/2020	7/28/2020	Gap	1,160,000.00	1,160,000.00	1,160,000.00	IT Equipment	
	4th Quarter	DPWH, NE 1st DEO	No	Competitive Bidding	10/07-20/2020	10/20/2020	10/29/2020	11/3/2020	Gap	4,100,000.00	4,100,000.00	4,100,000.00	IT Equipment	
5	Furniture													
	2nd Quarter	DPWH, NE 1st DEO	No	Shipping	4/15-21/2020	N/A	4/24/2020	4/28/2020	Gap	945,000.00	945,000.00	945,000.00	Furniture	
	4th Quarter	DPWH, NE 1st DEO	No	Competitive Bidding	10/07-20/2020	10/20/2020	10/29/2020	11/3/2020	Gap	1,645,000.00	1,645,000.00	1,645,000.00	Furniture	
6	Construction Materials & Tools													
	2nd Quarter	DPWH, NE 1st DEO	No	Competitive Bidding	4/02-21/2020	4/21/2020	5/6/2020	5/8/2020	Gap	19,603,051.84	19,603,051.84	19,603,051.84	Construction Materials & Tools	
	3rd Quarter	DPWH, NE 1st DEO	No	Competitive Bidding	7/08-28/2020	7/28/2020	8/7/2020	8/12/2020	Gap	20,518,128.64	20,518,128.64	20,518,128.64	Construction Materials & Tools	
	4th Quarter	DPWH, NE 1st DEO	No	Competitive Bidding	10/07-20/2020	10/20/2020	10/29/2020	11/3/2020	Gap	19,941,541.64	19,941,541.64	19,941,541.64	Construction Materials & Tools	
7	Fuel, Oil and Lubricants													
	1st Quarter	DPWH, NE 1st DEO	Yes	Competitive Bidding	1/23-23/2019	1/23/2019	2/9/2020	2/17/2020	Gap	6,096,000.00	6,096,000.00	6,096,000.00	Fuel, Oil and Lubricants Early Procurement	
	2nd Quarter	DPWH, NE 1st DEO	No	Competitive Bidding	4/2-21/2020	4/21/2020	5/6/2020	5/8/2020	Gap	5,524,500.00	5,524,500.00	5,524,500.00	Fuel, Oil and Lubricants	
	3rd Quarter	DPWH, NE 1st DEO	No	Competitive Bidding	7/08-28/2020	7/28/2020	8/7/2020	8/12/2020	Gap	5,524,500.00	5,524,500.00	5,524,500.00	Fuel, Oil and Lubricants	
	4th Quarter	DPWH, NE 1st DEO	No	Competitive Bidding	10/07-20/2020	10/20/2020	10/29/2020	11/3/2020	Gap	5,524,500.00	5,524,500.00	5,524,500.00	Fuel, Oil and Lubricants	
8	Preventive Maintenance Parts of BHME													
	2nd Quarter	DPWH, NE 1st DEO	No	NP-53.9 - Small Value Procurement	4/15-21/2020	N/A	4/24/2020	4/28/2020	Gap	439,300.00	439,300.00	439,300.00	Preventive Maintenance Parts of BHME	
	3rd Quarter	DPWH, NE 1st DEO	No	NP-53.9 - Small Value Procurement	7/15-21/2020	N/A	7/24/2020	7/28/2020	Gap	84,300.00	84,300.00	84,300.00	Preventive Maintenance Parts of BHME	
	4th Quarter	DPWH, NE 1st DEO	No	NP-53.9 - Small Value Procurement	10/07-13/2020	N/A	10/16/2020	10/20/2020	Gap	450,300.00	450,300.00	450,300.00	Preventive Maintenance Parts of BHME	

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(DPWH Nueva Ecija 1st DEO) Final Annual Procurement Plan for FY 2020 for Goods

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertising/Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	Corrective Maintenance Parts of BHME	DPWH, NE 1st DEO		Competitive Bidding	as the need arises	as the need arises	as the need arises	As the need arises	Gap	3,430,820.00	3,430,820.00		Corrective Maintenance Parts of BHME
10	Preventive Maintenance Parts of Non-BHME	DPWH, NE 1st DEO							Gap	0			
	2nd Quarter	DPWH, NE 1st DEO		NP-53.9 - Small Value Procurement	4/15-21/2020	N/A	4/24/2020	4/28/2020	Gap	178,900.00	178,900.00		Preventive Maintenance Parts of Non-BHME
	3rd Quarter	DPWH, NE 1st DEO		NP-53.9 - Small Value Procurement	7/15-21/2020	N/A	7/24/2020	7/28/2020	Gap	179,400.00	179,400.00		Preventive Maintenance Parts of Non-BHME
	4th Quarter	DPWH, NE 1st DEO		NP-53.9 - Small Value Procurement	10/07-13/2020	N/A	10/16/2020	10/20/2020	Gap	178,900.00	178,900.00		Preventive Maintenance Parts of Non-BHME
11	Corrective Maintenance Parts of Non-BHME	DPWH, NE 1st DEO		Competitive Bidding	as the need arises	as the need arises	as the need arises	As the need arises	Gap	2,096,200.00	2,096,200.00		Corrective Maintenance Parts of Non-BHME
12	Fire Extinguisher, 10lbs.	DPWH, NE 1st DEO		Shopping	4/15-21/2020	N/A	4/24/2020	4/28/2020	Gap	50,000.00	50,000.00		Fire Extinguisher, 10lbs.
13	Repair & Maintenance of Office Equipment	DPWH, NE 1st DEO							Gap	0			
	1st Quarter	DPWH, NE 1st DEO		Shopping	as the need arises	N/A	as the need arises	As the need arises	Gap	70,000.00	70,000.00		Repair & Maintenance of Office Equipment
	2nd Quarter	DPWH, NE 1st DEO		Shopping	as the need arises	N/A	as the need arises	As the need arises	Gap	70,000.00	70,000.00		Repair & Maintenance of Office Equipment
	3rd Quarter	DPWH, NE 1st DEO		Shopping	as the need arises	N/A	as the need arises	As the need arises	Gap	70,000.00	70,000.00		Repair & Maintenance of Office Equipment
	4th Quarter	DPWH, NE 1st DEO		Shopping	as the need arises	N/A	as the need arises	As the need arises	Gap	70,000.00	70,000.00		Repair & Maintenance of Office Equipment
14	Security Services	DPWH, NE 1st DEO		Competitive Bidding	4/15-21/2020		4/24/2020	4/28/2020	Gap	1,743,435.00	1,743,435.00		Security Services
	x-x-x Nothing Follows x-x-x												

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