Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Aklan District Engineering Office
Toting Reyes Street, Kalibo, Aklan

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this and Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP) Total	MOOE	CO	Remarks
20GGA0001	PURCHASE OF CONCRETE CUTTER FOR USE IN THE MAINTENANCE OF NATIONAL ROADS & BRIDGES, ALONG AKLAN EAST & WEST ROAD SECTION	Maintenance Section	No	Public Bidding	1/8-14/2020	1/28/2020	2/18/2020	3/9/2020		₱259,600.00		₱259,600.00	
20GGA0002	PURCHASE OF REFLECTORIZED TRAFFIC PAINT FOR USE IN THE MAINTENANCE OF NATIONAL ROADS & BRIDGES, ALONG AKLAN EAST & WEST ROAD SECTION	Maintenance Section	No	Public Bidding	1/8-14/2020	1/28/2020	2/18/2020	3/9/2020		₱749,790.00		₱749,790.00	
20GGA0003	PURCHASE OF READY MIX/COLD MIX ASPHALT FOR USE IN THE MAINTENANCE OF NATIONAL ROADS & BRIDGES, ALONG AKLAN EAST & WEST ROAD SECTION	Maintenance Section	No	Public Bidding	1/8-14/2020	1/28/2020	2/18/2020	3/9/2020		₱1,499,400.00		₱1,499,400.00	
20GGA0004	PURCHASE OF REFLECTORIZED THERMOPLASTIC PAVEMENT MARKINGS FOR USE IN THE MAINTENANCE OF NATIONAL ROADS & BRIDGES, ALONG AKLAN EAST & WEST ROAD SECTION	Maintenance Section	No	Public Bidding	1/8-14/2020	1/28/2020	2/18/2020	3/9/2020		₱5,300,000.00		₱5,300,000.00	
20GGA0005	PURCHASE OF ASPHALT MC 60/70 FOR USE IN THE MAINTENANCE OF NATIONAL ROADS AND BRIDGES ALONG AKLAN EAST & WEST ROAD SECTION	Maintenance Section	No	Public Bidding	5/6-12/2020	5/26/2020	7/22/2020	7/27/2020		₱1,004,580.00		₱1,004,580.00	
20GGA0006	PURCHASE OF SPEED RO-POCKET ASPHALT COLD PATCH FOR USE IN THE MAINTENANCE OF NATIONAL ROADS AND BRIDGES ALONG AKLAN EAST & WEST ROAD SECTION	Maintenance Section	No	Public Bidding	5/6-12/2020	5/26/2020	8/13/2020	8/17/2020		₱1,587,500.00		₱1,587,500.00	
20GGA0007	PURCHASE OF REFLECTORIZED TRAFFIC PAINT FOR USE IN THE MAINTENANCE OF NATIONAL ROADS & BRIDGES ALONG AKLAN EAST & WEST ROAD SECTION	Maintenance Section	No	Public Bidding	7/8-14/2020	7/28/2020	8/25/2020	8/28/2020		₱700,000.00		₱700,000.00	
20GGA0008	PURCHASE OF ASPHALT MC 60/70 FOR USE IN THE MAINTENANCE OF NATIONAL ROADS AND BRIDGES ALONG AKLAN EAST & WEST ROAD SECTION	Maintenance Section	No	Public Bidding	8/5-11/2020	8/25/2020	9/1/2020	9/7/2020		₱1,674,300.00		₱1,674,300.00	
20GGA0009	PURCHASE OF READY MIX/COLD MIX ASPHALT FOR USE IN THE MAINTENANCE OF NATIONAL ROADS AND BRIDGES ALONG AKLAN EAST & WEST ROAD SECTION	Maintenance Section	No	Public Bidding	12/2-8/2020	12/22/2020	12/29/2020	1/15/2021		₱350,000.00		₱350,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this and Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remark
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Total	Total	MOOE	CO	
20GGA0010	PURCHASE OF REFLECTORIZED TRAFFIC PAINT FOR USE IN THE MAINTENANCE OF NATIONAL ROADS & BRIDGES ALONG AKLAN EAST & WEST ROAD SECTION	Maintenance Section	No	Public Bidding	12/8-14/2020	12/28/2020	12/29/2020	1/15/2021		₱251,673.50		₱251,673.50	
20GGA0011	PURCHASE OF SPEED-RO POCKET ASPHALT COLD PATCH FOR USE IN THE MAINTENANCE OF NATIONAL ROADS AND BRIDGES ALONG AKLAN EAST & WEST ROAD SECTION	Maintenance Section	No	Public Bidding	12/8-14/2020	12/28/2020	12/29/2020	1/15/2021		₱465,000.00		₱465,000.00	
20GGA0012	PURCHASE OF THERMOPLASTIC PAVEMENT MARKINGS (THERMO POWDER) FOR USE IN THE MAINTENANCE OF NATIONAL ROADS AND BRIDGES ALONG AKLAN EAST & WEST ROAD SECTION	Maintenance Section	No	Public Bidding	12/8-14/2020	12/28/2020	12/29/2020	1/15/2021		₱349,400.00		₱349,400.00	
								TOTAL	₱13,589,570.00			₱13,589,570.00	

Prepared by:
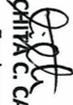
CHITA C. CALINA
Engineer II
Head, BAC-Secretariat

Checked by:

EVELYN B. DELA VEGA
Engineer III
BAC, Chairman

Approved:

ALEJANDRO M. VENTILACION
District Engineer