



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**ISABELA SECOND**  
**DISTRICT ENGINEERING OFFICE**  
 Regional Office II  
 Roxas, Isabela

**ANNUAL PROCUREMENT PLAN FY 2020 - GOODS AND SERVICES**

Ref. No.	Procurement Program/Projects	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission of Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	Pesticides or Pest Repellents 1st Quarter	Isabela 2nd DEO	No	Small Value Procurement	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	28,186.00			Procurement of Pesticides or Pest Repellents
	Batteries and Cells and Accessories 1st Quarter	Isabela 2nd DEO	No	Small Value Procurement	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	21,728.00			Procurement of Batteries and Cells and Accessories
	Cleaning Equipment and Supplies 1st Quarter 2nd Quarter	Isabela 2nd DEO	No	Shopping	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	161,768.30			Procurement of Cleaning Equipment and Supplies
	Flag or Accessories 1st Quarter	Isabela 2nd DEO	No	Small Value Procurement	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	4,300.00			Procurement of Flag or Accessories
	Software 1st Quarter	Isabela 2nd DEO	No	Competitive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	420,000.00			Procurement of Software
	Common Office Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Isabela 2nd DEO	No	Small Value Procurement	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	449,089.50			Procurement of Common Office Equipment
	Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Isabela 2nd DEO	No	Small Value Procurement	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	1,839,079.66			Procurement of Common Office Supplies

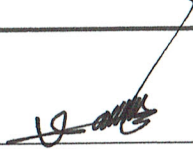
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	Common Janitorial Supplies 1st Quarter 2nd Quarter	Isabela 2nd DEO	No	Small Value Procurement	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	79,142.40			Procurement of Common Janitorial Supplies
	Office Equipment and Accessories 1st Quarter 2nd Quarter	Isabela 2nd DEO	No	Shopping	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	32,527.65			Procurement of Office Equipment and Accessories
	Audio and Visual Presentation and Composing Equipment/TELECOMMUNICATIONS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Isabela 2nd DEO	No	Shopping	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	192,000.00			Procurement of Audio and Visual Presentation and Composing
	Photographic or Filming or Video Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Isabela 2nd DEO	No	Shopping	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	220,500.00			Procurement of Photographic or Filming or Video Equipment
	Cleaning Equipment and Supplies 1st Quarter	Isabela 2nd DEO	No	Small Value Procurement	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	48,144.00			Procurement of Cleaning Equipment and Supplies
	Lighting and Fixtures and Accessories 1st Quarter	Isabela 2nd DEO	No	Small Value Procurement	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	6,000.00			Procurement of Lighting and Fixtures and Accessories
	Computer Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Isabela 2nd DEO	No	Shopping	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	3,420,322.00			Procurement of Computer Supplies
	CONSUMABLES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Isabela 2nd DEO	No	Small Value Procurement	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	4,696,448.00			Procurement of Consumables

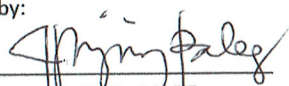


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	FURNITURE/ FIXTURES 1st Quarter	Isabela 2nd DEO	No	Shopping	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	6,000.00			Procurement of FURNITURE/ FIXTURES
	CLEANING EQUIPMENT & SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Isabela 2nd DEO	No	Small Value Procurement	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	161,768.30			Procurement of CLEANING EQUIPMENT & SUPPLIES
	Spare parts/maintenance of vehicles 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Isabela 2nd DEO	No	Shopping	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	3,000,000.00			Procurement of Spare parts/maintenance of vehicles
	FUEL 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Isabela 2nd DEO	No	Negotiated Agency to Agency	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	2,682,614.50			Procurement of FUEL
	Various Maint./Const. Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Isabela 2nd DEO	No	Competitive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	15,319,668.75			Procurement of Various Maint./Const. Supplies
	Other Categories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Isabela 2nd DEO	No	Competitive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	1,000,000.00			Procurement of Other Supplies

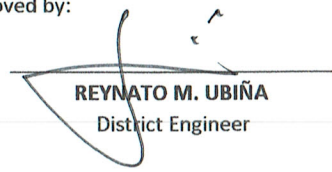
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