



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Quezon City I District Engineering Office
Sta. Catalina St., Brgy. Holy Spirit, Quezon City

September 23, 2020

MA. VICTORIA S. GREGORIO
OIC-Director
Procurement Service
DPWH-Central Office
Bonifacio Drive, Port Area, Manila

SUBJECT: ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES F.Y. 2020

Submitted herewith is the Annual Procurement Plan for Goods and Services F.Y. 2020.

Attached are pertinent documents for your ready reference.



MARLYN G. INGUILLO
District Engineer

CC: Procurement Service
DPWH-National Capital Region
2nd Street, Port Area, Manila

DPWH-QCIDEO/Proc/RVA/got

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 NATIONAL CAPITAL REGION
QUEZON CITY DISTRICT ENGINEERING OFFICE
 ANNUAL PROCUREMENT PLAN (APP) for FY 2020
 (GOODS & RELATED SERVICES) -FINAL (AS OF JUNE 2020)

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ats/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	DPWH										
	COMMON OFFICE SUPPLIES											
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	309,042.32		309,042.32	
	2nd Quarter	-do-	-do-						137,780.50		137,780.50	
	3rd Quarter	-do-	-do-									
	4th Quarter	-do-	-do-									
									446,822.82		446,822.82	
	COMMON JANITORIAL SUPPLIES											
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	139,889.00		139,889.00	
	2nd Quarter	-do-	-do-						37,282.00		37,282.00	
	3rd Quarter	-do-	-do-									
	4th Quarter	-do-	-do-									
									177,171.00		177,171.00	
	COMMON OFFICE EQUIPMENT											
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	15,332.10		15,332.10	
	2nd Quarter	-do-	-do-						35,296.60		35,296.60	
	3rd Quarter	-do-	-do-									
	4th Quarter	-do-	-do-									
									50,628.70		50,628.70	
	COMMON COMPUTER SUPPLIES											
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	59,996.30		59,996.30	
	2nd Quarter	-do-	-do-						50,232.00		50,232.00	
	3rd Quarter	-do-	-do-									
	4th Quarter	-do-	-do-									
									110,228.30		110,228.30	
	HANDBOOK ON PROCUREMENT											
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	1,116.30		1,116.30	
	2nd Quarter	-do-	-do-									
	3rd Quarter	-do-	-do-									
	4th Quarter	-do-	-do-									
			Sub-Total Page 1						1,116.30		1,116.30	
									785,967.12		785,967.12	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NATIONAL CAPITAL REGION
QUEZON CITY DISTRICT ENGINEERING OFFICE
ANNUAL PROCUREMENT PLAN (APP) for FY 2020
(GOODS & RELATED SERVICES) -FINAL (AS OF JUNE 2020)

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				Procurement of goods and services is conducted on a quarterly basis								
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	DPWH										
	COMMON OFFICE SUPPLIES											
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	309,042.32		309,042.32	
	2nd Quarter		-do-						137,780.50		137,780.50	
	3rd Quarter		-do-									
	4th Quarter		-do-									
									446,822.82		446,822.82	
	COMMON JANITORIAL SUPPLIES											
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	139,889.00		139,889.00	
	2nd Quarter		-do-						37,282.00		37,282.00	
	3rd Quarter		-do-									
	4th Quarter		-do-									
									177,171.00		177,171.00	
	COMMON OFFICE EQUIPMENT											
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	15,332.10		15,332.10	
	2nd Quarter		-do-						35,296.60		35,296.60	
	3rd Quarter		-do-									
	4th Quarter		-do-									
									50,628.70		50,628.70	
	COMMON COMPUTER SUPPLIES											
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	59,996.30		59,996.30	
	2nd Quarter		-do-						50,232.00		50,232.00	
	3rd Quarter		-do-									
	4th Quarter		-do-									
									110,228.30		110,228.30	
	HANDBOOK ON PROCUREMENT											
	1st Quarter		Agency to Agency Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	1,116.30		1,116.30	
	2nd Quarter		-do-									
	3rd Quarter		-do-									
	4th Quarter		-do-									
			Sub-Total Page 1						1,116.30		1,116.30	
									785,967.12		785,967.12	

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/E/R	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				Procurement of goods and services is conducted on a quarterly basis								
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)											
	Office Supplies											
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	871,355.00		871,355.00	
	2nd Quarter		Alternative Method of Procurement									
	3rd Quarter		Alternative Method of Procurement									
	4th Quarter		Alternative Method of Procurement									
									871,355.00		871,355.00	
	FURNITURE & FIXTURES											
	1st Quarter			N/A	N/A	N/A	N/A	GOP	997,728.50		997,728.50	
	2nd Quarter		Public Bidding									
	3rd Quarter											
	4th Quarter		Public Bidding						997,728.50		997,728.50	
	GASOLINE and DIESEL other LUBRICANTS											
	1st Quarter		Public Bidding/Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	1,309,713.65		1,309,713.65	
	2nd Quarter		Public Bidding/Alternative Method of Procurement						560,552.43		560,552.43	
	3rd Quarter		Public Bidding/Alternative Method of Procurement									
	4th Quarter		Public Bidding/Alternative Method of Procurement									
									1,870,266.08		1,870,266.08	
	REPAIR & MAINTENANCE OF VARIOUS SERVICES/EQUIPMENTS											
	1st Quarter		Public Bidding/Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	217,017.08		217,017.08	
	2nd Quarter		Public Bidding/Alternative Method of Procurement									
	3rd Quarter		Public Bidding/Alternative Method of Procurement									
	4th Quarter		Public Bidding/Alternative Method of Procurement									
									217,017.08		217,017.08	
			Sub-Total Page 2						3,956,366.66		3,956,366.66	

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/Post of IB/EI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				Procurement of goods and services is conducted on a quarterly basis								
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES. (Note: Please indicate price of items)											
	Office Supplies											
	1st Quarter		Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	871,355.00		871,355.00	
	2nd Quarter		Alternative Method of Procurement									
	3rd Quarter		Alternative Method of Procurement									
	4th Quarter		Alternative Method of Procurement									
									871,355.00		871,355.00	
	FURNITURE & FIXTURES											
	1st Quarter			N/A	N/A	N/A	N/A	GOP	997,728.50		997,728.50	
	2nd Quarter		Public Bidding									
	3rd Quarter											
	4th Quarter		Public Bidding						997,728.50		997,728.50	
	GASOLINE and DIESEL other LUBRICANTS											
	1st Quarter		Public Bidding/Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	1,309,713.65		1,309,713.65	
	2nd Quarter		Public Bidding/Alternative Method of Procurement						560,552.43		560,552.43	
	3rd Quarter		Public Bidding/Alternative Method of Procurement									
	4th Quarter		Public Bidding/Alternative Method of Procurement									
									1,870,266.08		1,870,266.08	
	REPAIR & MAINTENANCE OF VARIOUS SERVICES/EQUIPMENTS											
	1st Quarter		Public Bidding/Alternative Method of Procurement	N/A	N/A	N/A	N/A	GOP	217,017.08		217,017.08	
	2nd Quarter		Public Bidding/Alternative Method of Procurement									
	3rd Quarter		Public Bidding/Alternative Method of Procurement									
	4th Quarter		Public Bidding/Alternative Method of Procurement									
									217,017.08		217,017.08	
			Sub-Total Page 2						3,956,366.66		3,956,366.66	

As of June 2020

As of June 2020

Charged to Fund101101

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	UNIT COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	COMMON OFFICE SUPPLIES																		
	AIR FRESHENER, aerosol, 280ml/150g min	100 can	9,022.00	90.22		100													
	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	400 bottle	17,516.00	43.79		100					300								
	BINDING & Stamping Machine	1 unit	9,534.72	9,534.72		1													
	CORRECTION TAPE, film base type, UL 6m min	100 piece	1,402.00	14.02							100								
	CUTTER, Knife	50 piece	1,671.50	33.43							50								
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	3 pack	2,214.00	738.00		3													
	ENVELOPE, MAILING, white, 80gsm (-5%)	30 box	11,346.00	378.20							30								
	FACEMASK (Surgical) 3ply	100 piece	2,288.00	22.88							100								
	FASTENER, METAL, 70mm between prongs	200 box	16,682.00	83.41		100													
	GLUE, all purpose, gross weight: 200 grams min	100 jar	6,210.00	62.10		100													
	MARKER, FLUORESCENT, 3 assorted colors per set	100 set	4,668.00	46.68		100													
	MARKER, whiteboard, black, felt tip, bullet type	320 piece	4,281.60	13.38		120					200								
	MARKER, whiteboard, blue, felt tip, bullet type	120 piece	1,605.60	13.38		120													
	MARKER, whiteboard, red, felt tip, bullet type	120 box	1,605.60	13.38		120													
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	100 pad	3,706.00	37.06		100													
	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	100 pad	4,773.00	47.73		100													
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	100 pad	5,928.00	59.28		100													
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	50 box	857.00	17.14		50													
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	1000 ream	170,560.00	170.56		1000													
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	300 book	21,210.00	70.70							300								
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	100 book	10,192.00	101.92							100								
	RUBBER BAND, 70mm min lay flat length (#18)	50 box	5,475.00	109.50		50													
	RULER, plastic, 450mm (18"), width: 38mm min	25 piece	442.00	17.68		25													
	SCISSORS	50 pair	2,028.00	40.56							50								
	STAMP PAD INK, purple or violet	15 bottle	472.80	31.52		15													
	STAPLER, Standard Type	102 piece	18,033.60	176.80		2					100								
	STAPLE WIRE, for heavy duty staplers, (23/13)	100 box	2,109.00	21.09							100								
	TAPE, MASKING, width: 24mm (±1mm)	200 roll	10,920.00	54.60		200													
	TAPE, PACKAGING, width: 48mm (±1mm)	100 roll	1,997.00	19.97		100													
	TAPE, TRANSPARENT, width: 24mm (±1mm)	1000 roll	10,090.00	10.09		1000													
	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	1000 pack	87,400.00	87.40		500					500								
	TWINE Plastic	10 piece	582.40	58.24		10													

As of June 2020

Charged to Fund101101

[illegible]

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	UNIT COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	GASOLINE and DIESEL other LUBRICANTS																
	GASOLINE	550.4076 liter	22,759.35	41.35				300			250.408						
	DIESEL	39757.52 liter	1,393,501.08	35.05		6398	8862	8800		6435	9262.52						
	KEROSENE	10685 liter	454,005.65	42.49		2685	4000	4000									
	REPAIR & MAINTENANCE OF VARIOUS SERVICES/EQUIPMENTS																
	Drop Side Truck (DOQ-314)	1 lot	217,017.08	217,017.08		1											
	ESSENTIAL PRODUCTS / COVID ITEMS																
	Bosch, Professional GTC 400 C, Thermal Imaging Camera,	1 unit	86,250.00	86,250.00	Negotiated Procurement (Emergency Cases) in Section 53(b) of RA No. 9184 and Section 53.2 of its IRR.					1							
	Infrared Thermometer, Measuring Range: Body Mode:	2 unit	11,270.00	5,635.00						2							
	Medicine Cabinet, Stainless with Contents, (12 x 30 x45	10 unit	34,500.00	3,450.00						10							
	Sanitation Tent Package	4 sets	115,000.00	28,750.00						4							
	4 KVA Generator Set, Inverter	4 unit	161,000.00	40,250.00						4							
	Pressurized Washer 1.5 HP	5 unit	54,625.00	10,925.00						5							
	Water Jet Pump 1.5 HP	4 unit	82,800.00	20,700.00						4							
	Water Tank	9 pcs.	72,450.00	8,050.00						9							
	Clamp Scaffolding	20 pcs.	1,725.00	86.25						20							
	G.I. Wire 1 ½	6 roll	10,350.00	1,725.00						6							
	G.I. Wire 1 ½	5 roll	7,475.00	1,495.00						5							
	Pressure Hose (20mtrs.)	4 roll	4,600.00	1,150.00						4							
	Cut-Off Wheel	1 pc.	345.00	345.00						1							
	Cable Tie	1 pack	230.00	230.00						1							
	Circuit Breaker	4 pc.	1,610.00	402.50						4							
	2 Gang Plate	4 pc.	161.00	40.25						4							
	Plug	4 pc.	161.00	40.25						4							
	Epoxy Steel	1 pc.	86.25	86.25						1							
	G.I. Nipple 1x4	2 pc.	115.00	57.50						2							
	G.I. Nipple 1 x 3	6 pcs.	310.50	51.75						6							
	G.I. Nipple 3/4 x 2	4 pc.	138.00	34.50						4							
	Soc. Red 1x3/4	8 pcs.	644.00	80.50						8							
	Bushing 3/8x4	4 pc.	552.00	138.00						4							
	Air Cock	6 pcs.	1,035.00	172.50						6							
	Teflon Tape	8 roll	92.00	11.50						8							
	Cup	11 pc.	151.80	13.80						11							
	Welding Rod	3 box	793.50	264.50						3							
	Padlock	10 pcs.	8,625.00	862.50						10							
	Metal Studs 2x3	160 pcs.	23,000.00	143.75						160							
	Blind Rivets 1/8 x 1/2	10 box	3,450.00	345.00						10							
	Concrete Nail #1	4 kl.	460.00	115.00						4							
	Drill Bit 1/8	40 pcs.	3,358.00	83.95						40							
	Hardiflex 1/4	40 pcs.	21,160.00	529.00						40							

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	UNIT COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	GASOLINE and DIESEL other LUBRICANTS																
	GASOLINE	550.4076 liter	22,759.35	41.35				300			250.408						
	DIESEL	39757.52 liter	1,393,501.08	35.05		6398	8862	8800		6435	9262.52						
	KEROSENE	10685 liter	454,005.65	42.49		2685	4000	4000									
	REPAIR & MAINTENANCE OF VARIOUS SERVICES/EQUIPMENTS																
	Drop Side Truck (DOQ-314)	1 lot	217,017.08	217,017.08		1											
	ESSENTIAL PRODUCTS / COVID ITEMS																
	Bosch, Professional GTC 400 C, Thermal Imaging Camera,	1 unit	86,250.00	86,250.00	Negotiated Procurement (Emergency Cases) in Section 53(b) of RA No. 9184 and Section 53.2 of its IRR.					1							
	Infrared Thermometer, Measuring Range: Body Mode:	2 unit	11,270.00	5,635.00						2							
	Medicine Cabinet, Stainless with Contents, (12 x 30 x45	10 unit	34,500.00	3,450.00						10							
	Sanitation Tent Package	4 sets	115,000.00	28,750.00						4							
	4 KVA Generator Set, Inverter	4 unit	161,000.00	40,250.00						4							
	Pressurized Washer 1.5 HP	5 unit	54,625.00	10,925.00						5							
	Water Jet Pump 1.5 HP	4 unit	82,800.00	20,700.00						4							
	Water Tank	9 pcs.	72,450.00	8,050.00						9							
	Clamp Scaffolding	20 pcs.	1,725.00	86.25						20							
	G.I. Wire 1 ½	6 roll	10,350.00	1,725.00						6							
	G.I. Wire 1 ¼	5 roll	7,475.00	1,495.00						5							
	Pressure Hose (20mtrs.)	4 roll	4,600.00	1,150.00						4							
	Cut-Off Wheel	1 pc.	345.00	345.00						1							
	Cable Tie	1 pack	230.00	230.00						1							
	Circuit Breaker	4 pc.	1,610.00	402.50						4							
	2 Gang Plate	4 pc.	161.00	40.25						4							
	Plug	4 pc.	161.00	40.25						4							
	Epoxy Steel	1 pc.	86.25	86.25						1							
	G.I. Nipple 1x4	2 pc.	115.00	57.50						2							
	G.I. Nipple 1 x 3	6 pcs.	310.50	51.75						6							
	G.I. Nipple 3/4 x 2	4 pc.	138.00	34.50						4							
	Soc. Red 1x3/4	8 pcs.	644.00	80.50						8							
	Bushing 3/8x4	4 pc.	552.00	138.00						4							
	Air Cock	6 pcs.	1,035.00	172.50						6							
	Teflon Tape	8 roll	92.00	11.50						8							
	Cup	11 pc.	151.80	13.80						11							
	Welding Rod	3 box	793.50	264.50						3							
	Padlock	10 pcs.	8,625.00	862.50						10							
	Metal Studs 2x3	160 pcs.	23,000.00	143.75						160							
	Blind Rivets 1/8 x 1/2	10 box	3,450.00	345.00						10							
	Concrete Nail #1	4 kl.	460.00	115.00						4							
	Drill Bit 1/8	40 pcs.	3,358.00	83.95						40							
	Hardflex 1/4	40 pcs.	21,160.00	529.00						40							

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	UNIT COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Polittuff	4 gal.	2,990.00	747.50						4							
	Boral	4 sacks	3,450.00	862.50						4							
	Gasa	10 pcs.	862.50	86.25						10							
	Baby Roller	6 pcs.	379.50	63.25						6							
	Paint Tray	4 pcs.	161.00	40.25						4							
	Paint Brush	4 pcs.	184.00	46.00						4							
	Flat Latex	12 gal.	7,590.00	632.50						12							
	Stainless Pipe 3/4	4 pcs.	1,196.00	299.00						4							
	Tubular 2x4	4 pcs.	7,590.00	1,897.50						4							
	Liha #100	30 pcs.	517.50	17.25						30							
	Door Hinges	10 pcs.	2,875.00	287.50						10							
	Riveter	4 pcs.	2,530.00	632.50						4							
	Masking Tape	4 pcs.	138.00	34.50						4							
	ODE White	2 gal.	1,564.00	782.00						2							
	Basahan	2 kl.	138.00	69.00						2							
	Holesaw	2 kl.	690.00	345.00						2							
	T-Shirt Round Neck	800 pcs.	184,000.00	230.00						800							
	T-Shirt Long Sleeves (Orange)	1,000 pcs.	345,000.00	345.00						1,000							
	Sleeves: Navy Blue																
	Front: with DPWH Logo																
	Back: with Print DPWH Maintenance																
	Alcohol 70% Isoprophyl	600 gal.	483,000.00	805.00						600							
	Face Mask (Cloth)	1060 pcs.	60,950.00	57.50						1060							
	Sodium Hydrochloride	1,100 gal.	227,700.00	207.00						1,100							
	High-Grade Face Shield	80 pcs.	78,200.00	977.50						80							
	Disposable Gloves(100 pairs per box)	50 box	25,875.00	517.50						50							
	4 Ply Face Mask Disposable	500 pcs.	17,250.00	34.50						500							
	Personal Protective Equipment (Disposable)	1000 sets	1,610,000.00	1,610.00						1000							
	Raincoat	300 pcs.	107,985.00	359.95						300							
	ReflectORIZED Vest	300 pcs.	179,400.00	598.00						300							
	Temperature Disinfection Kiosk	2 units	148,400.00	74,200.00							2						
	Temperature Gun	20 pcs.	74,200.00	3,710.00							20						
	Sanitizing Foot Bath Short with Coil Mat	20 pcs.	63,600.00	3,180.00							20						
	Air Purifier Disinfectant	14 units	1,205,890.00	86,135.00							14						
	Eco-Disinfectant Generator	4 units	48,760.00	12,190.00							4						
	Customized Face Mask	1,128 pcs.	129,720.00	115.00							1,128						
	Ascorbic Acid, 500mg (100pcs.per box)	156 box	121,992.00	782.00							156						

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	UNIT COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Polittuff	4 gal.	2,990.00	747.50						4							
	Boral	4 sacks	3,450.00	862.50						4							
	Gasa	10 pcs.	862.50	86.25						10							
	Baby Roller	6 pcs.	379.50	63.25						6							
	Paint Tray	4 pcs.	161.00	40.25						4							
	Paint Brush	4 pcs.	184.00	46.00						4							
	Flat Latex	12 gal.	7,590.00	632.50						12							
	Stainless Pipe 3/4	4 pcs.	1,196.00	299.00						4							
	Tubular 2x4	4 pcs.	7,590.00	1,897.50						4							
	Liha #100	30 pcs.	517.50	17.25						30							
	Door Hinges	10 pcs.	2,875.00	287.50						10							
	Riveter	4 pcs.	2,530.00	632.50						4							
	Masking Tape	4 pcs.	138.00	34.50						4							
	ODE White	2 gal.	1,564.00	782.00						2							
	Basahan	2 kl.	138.00	69.00						2							
	Holesaw	2 kl.	690.00	345.00						2							
	T-Shirt Round Neck	800 pcs.	184,000.00	230.00						800							
	T-Shirt Long Sleeves (Orange)	1,000 pcs.	345,000.00	345.00						1,000							
	Sleeves: Navy Blue																
	Front: with DPWH Logo																
	Back: with Print DPWH Maintenance																
	Alcohol 70% Isoprophyl	600 gal.	483,000.00	805.00						600							
	Face Mask (Cloth)	1060 pcs.	60,950.00	57.50						1060							
	Sodium Hydrochloride	1,100 gal.	227,700.00	207.00						1,100							
	High-Grade Face Shield	80 pcs.	78,200.00	977.50						80							
	Disposable Gloves(100 pairs per box)	50 box	25,875.00	517.50						50							
	4 Ply Face Mask Disposable	500 pcs.	17,250.00	34.50						500							
	Personal Protective Equipment (Disposable)	1000 sets	1,610,000.00	1,610.00						1000							
	Raincoat	300 pcs.	107,985.00	359.95						300							
	Reflectorized Vest	300 pcs.	179,400.00	598.00						300							
	Temperature Disinfection Kiosk	2 units	148,400.00	74,200.00							2						
	Temperature Gun	20 pcs.	74,200.00	3,710.00							20						
	Sanitizing Foot Bath Short with Coil Mat	20 pcs.	63,600.00	3,180.00							20						
	Air Purifier Disinfectant	14 units	1,205,890.00	86,135.00							14						
	Eco-Disinfectant Generator	4 units	48,760.00	12,190.00							4						
	Customized Face Mask	1,128 pcs.	129,720.00	115.00													
	Ascorbic Acid, 500mg (100pcs.per box)	156 box	121,992.00	782.00							156						

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	UNIT COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Alcohol 70% Isoprophyl	100 gal.	74,750.00	747.50							100						
	Sodium Hydrochloride (Disinfectant)	100 gal.	74,750.00	747.50							100						
	Customized Face Mask	1128 pcs.	129,720.00	115.00							1,128						
	Ascorbic Acid, 500mg (100pcs, per box)	156 box	121,992.00	782.00							156						
	Alcohol 70% Isoprophyl	100 gal.	74,750.00	747.50							100						
	Sodium Hydrochloride (Disinfectant)	100 gal.	74,750.00	747.50							100						
	CONSTRUCTION SUPPLIES																
	Bituminous Concrete Surface Course (F)	278.78 m.t.	2,999,987.82	10,761.13		278.78											
	Bituminous Concrete Surface Course (FD)	266.54 m.t.	2,999,947.68	11,255.15		266.54											
	Blown Asphalt	625 pails	1,996,925.00	3,195.08		625											
	Cold Mix Asphalt	1158 pails	1,997,550.00	1,725.00			579				579						
	Thermoplastic Paint White	980 bags	1,921,535.00	1,960.75		490					490						
	Primer	234.00 liter	77,992.20	333.30		117					117						
	Flat Latex Paint (White)	1393 pails	2,998,850.40	2,152.80			929				464						
	Paint Brush 4"	200 pcs.	28,722.00	143.61			200										
	Paint Brush 3"	200 pcs.	18,764.00	93.82			200										
	Roller Brush 6"	408 pcs.	30,926.40	75.80			204				204						
	Internally Illuminated (Solar) Pavement Levelled Marker/Stud, Flush Type (Bi-Directional), Model MS-127	144 each	1,491,805.44	10,359.76			144										
	Internally Illuminated (Solar) Pavement Levelled Marker/Stud, Flush Type (Bi-Directional), Model MS-127	288 each	2,983,610.88	10,359.76			288										
	Bolo	75 pc.	31,481.25	419.75			75										
	Caps (Neon Orange) wit Print (DPWH)	1200 pc.	180,000.00	150.00			600				600						
	Extension Ladder (Heavy Duty)	4 unit	89,907.00	22,476.75			2				2						
	Plastic Barrier L=4", W=20", H=36"	41 pc.	186,550.00	4,550.00			41										
	Raincoat with Print (DPWH-QCFED)	800 pc.	288,000.00	360.00			400				400						
	Rake	102 pc.	41,935.26	411.13			50				52						
	ReflectORIZED Traffic Vest (Orange)	281 pc.	145,558.00	518.00							281						
	Rubber Cone 28" with ReflectORIZED Sticker	257 pc.	642,500.00	2,500.00			146				111						
	Sack	9000 pc.	170,820.00	18.98			9000										
	Safety Shoes (Assorted Size)	297 pair	678,645.00	2,285.00							297						
	Tarpaulin for GAD	2 pc.	2,351.26	1,175.63							2						
	Trash Bag 15 x15 x 37 black	6000 pc.	91,260.00	15.21			6000										
	T-Shirt Long Sleeves (Orange)	2000 pc.	640,000.00	320.00			1000				1,000						
	TOTAL BUDGET:		33,881,970.92														

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared By:

EDERLYNA S. GURA
Administrative Officer III

Submitted By:

MARLYN G. INGUILLO
District Engineer

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	UNIT COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Alcohol 70% Isoprophyl	100 gal.	74,750.00	747.50							100						
	Sodium Hydrochloride (Disinfectant)	100 gal.	74,750.00	747.50							100						
	Customized Face Mask	1128 pcs.	129,720.00	115.00							1,128						
	Ascorbic Acid, 500mg (100pcs.per box)	156 box	121,992.00	782.00							156						
	Alcohol 70% Isoprophyl	100 gal.	74,750.00	747.50							100						
	Sodium Hydrochloride (Disinfectant)	100 gal.	74,750.00	747.50							100						
	CONSTRUCTION SUPPLIES																
	Bituminous Concrete Surface Course (F)	278.78 m.t.	2,999,987.82	10,761.13		278.78											
	Bituminous Concrete Surface Course (FD)	266.54 m.t.	2,999,947.68	11,255.15		266.54											
	Blown Asphalt	625 pails	1,996,925.00	3,195.08		625											
	Cold Mix Asphalt	1158 pails	1,997,550.00	1,725.00			579				579						
	Thermoplastic Paint White	980 bags	1,921,535.00	1,960.75		490					490						
	Primer	234.00 liter	77,992.20	333.30		117					117						
	Flat Latex Paint (White)	1393 pails	2,998,850.40	2,152.80			929				464						
	Paint Brush 4"	200 pcs.	28,722.00	143.61			200										
	Paint Brush 3"	200 pcs.	18,764.00	93.82			200										
	Roller Brush 6"	408 pcs.	30,926.40	75.80			204				204						
	Internally Illuminated (Solar) Pavement Levelled Marker/Stud, Flush Type (Bi-Directional), Model MS-127	144 each	1,491,805.44	10,359.76			144										
	Internally Illuminated (Solar) Pavement Levelled Marker/Stud, Flush Type (Bi-Directional), Model MS-127	288 each	2,983,610.88	10,359.76			288										
	Bolo	75 pc.	31,481.25	419.75			75										
	Caps (Neon Orange) wit Print (DPWH)	1200 pc.	180,000.00	150.00			600				600						
	Extension Ladder (Heavy Duty)	4 unit	89,907.00	22,476.75			2				2						
	Plastic Barrier L=4", W=20", H=36"	41 pc.	186,550.00	4,550.00			41										
	Raincoat with Print (DPWH-QCFED)	800 pc.	288,000.00	360.00			400				400						
	Rake	102 pc.	41,935.26	411.13			50				52						
	ReflectORIZED Traffic Vest (Orange)	281 pc.	145,558.00	518.00							281						
	Rubber Cone 28" with ReflectORIZED Sticker	257 pc.	642,500.00	2,500.00			146				111						
	Sack	9000 pc.	170,820.00	18.98			9000										
	Safety Shoes (Assorted Size)	297 pair	678,645.00	2,285.00							297						
	Tarpaulin for GAD	2 pc.	2,351.26	1,175.63							2						
	Trash Bag 15 x 15 x 37 black	6000 pc.	91,260.00	15.21			6000										
	T-Shirt Long Sleeves (Orange)	2000 pc.	640,000.00	320.00			1000				1,000						
	TOTAL BUDGET:		33,881,970.92														

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared By: 

EDERLINA S. GURA
Administrative Officer III

Submitted By:

MARLYN G. INGUILLO
District Engineer

