



FINAL ANNUAL PROCUREMENT PLAN FOR CY 2020 (GOODS)

P.R. no	Procurement Program/Project	PMO/ End-User	Is This an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES	ZS 1ST DEO DIPLAHAN		NP-53.5 Agency-to-Agency Bidding	02/05/2020	02/12/2020	-	-	GAA 2020	1,696,059.79		1,696,059.79	Items available in PS-DBM
	COMMON OFFICE SUPPLIES	ZS 1ST DEO DIPLAHAN		Competitive Bidding	02/05/2020	02/25/2020	02/28/2020	03/01/2020	GAA 2020	325,549.74		325,549.74	Items to be procured in the market
	COMMON COMPUTER SUPPLIES	ZS 1ST DEO DIPLAHAN		NP-53.5 Agency-to-Agency Bidding	02/10/2020	03/01/2020	-	-	GAA 2020	3,215,199.28		3,215,199.28	Items available in PS-DBM
	COMMON COMPUTER SUPPLIES	ZS 1ST DEO DIPLAHAN		Competitive Bidding	02/15/2020	03/06/2020	03/09/2020	03/11/2020	GAA 2020	800,350.77		800,350.77	Items to be procured in the market
	COMMON OFFICE EQUIPMENT	ZS 1ST DEO DIPLAHAN		NP-53.5 Agency-to-Agency Bidding	02/15/2020	02/22/2020	-	-	GAA 2020	43,557.06		43,557.06	Items available in PS-DBM
	COMMON OFFICE EQUIPMENT	ZS 1ST DEO DIPLAHAN		Competitive Bidding	02/20/2020	03/11/2020	03/14/2020	03/16/2020	GAA 2020	495,218.21		495,218.21	Items to be procured in the market
	COMMON OFFICE DEVICES	ZS 1ST DEO DIPLAHAN		NP-53.5 Agency-to-Agency Value Procurement	02/20/2020	03/11/2020	-	-	GAA 2020	61,969.55		61,969.55	Items available in PS-DBM
	COMMON OFFICE DEVICES	ZS 1ST DEO DIPLAHAN			n/a	n/a	n/a	02/04/2020	GAA 2020	312,712.14		312,712.14	Items to be procured in the market
	COMMON ELECTRICAL SUPPLIES	ZS 1ST DEO DIPLAHAN		Shopping	n/a	n/a	n/a	n/a	GAA 2020	25,455.92		25,455.92	Items to be procured in the market
	COMMON ELECTRICAL SUPPLIES	ZS 1ST DEO DIPLAHAN		NP-53.5 Agency-to-Agency Bidding	n/a	n/a	-	-	GAA 2020	24,397.00		24,397.00	Items available in PS-DBM
	COMMON JANITORIAL SUPPLIES	ZS 1ST DEO DIPLAHAN		Shopping	n/a	n/a	n/a	n/a	GAA 2020	86,005.03		86,005.03	Items to be procured in the market
	COMMON JANITORIAL SUPPLIES	ZS 1ST DEO DIPLAHAN		NP-53.5 Agency-to-Agency Bidding	02/25/2020	03/16/2020	-	-	GAA 2020	35,076.58		35,076.58	Items available in PS-DBM
	OTHER ITEMS not Available @ PS	ZS 1ST DEO DIPLAHAN		Competitive Bidding	02/18/2020	03/09/2020	03/12/2020	03/14/2020	GAA 2020	21,409,111.50		21,409,111.50	Items to be procured in the market
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	ZS 1ST DEO DIPLAHAN		NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA 2020	955,000.00		955,000.00	Items to be procured in the market
	VEHICLE PARTS AND ACCESSORIES (EMERGENCY)	ZS 1ST DEO DIPLAHAN		NP-53.2	n/a	n/a	n/a	n/a	GAA 2020	1,150,000.00		1,150,000.00	Items to be procured in the market
	FURNITURE AND FIXTURES AND OTHERS	ZS 1ST DEO DIPLAHAN		NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA 2020	651,175.00		651,175.00	Items to be procured in the market
	VEHICLE PARTS AND ACCESSORIES	ZS 1ST DEO DIPLAHAN		Competitive Bidding	03/18/2020	04/07/2020	04/10/2020	04/12/2020	GAA 2020	4,570,156.00		4,570,156.00	Items to be procured in the market

EMERGENCY VEHICLE REPAIR AND MAINTENANCE	ZS 1ST DEO DIPLAHAN		Competitive Bidding	03/20/2020	04/09/2020	04/12/2020	04/14/2020	GAA 2020	16,218,520.00	2,955,686.00	items to be procured in the market
VEHICLE REPAIR AND MAINTENANCE	ZS 1ST DEO DIPLAHAN		Competitive Bidding	03/24/2020	04/13/2020	04/16/2020	04/18/2020	GAA 2020	16,218,520.00	16,218,520.00	items to be procured in the market
SERVICES (CATERING)	ZS 1ST DEO DIPLAHAN		Competitive Bidding	06/03/2020	06/23/2020	06/26/2020	06/28/2020	GAA 2020	500,000.00	500,000.00	items to be procured in the market
SERVICE RENTAL	ZS 1ST DEO DIPLAHAN		Competitive Bidding	06/03/2020	06/23/2020	06/26/2020	06/28/2020	GAA 2020	5,000,000.00	5,000,000.00	items to be procured in the market
FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI-CORROSIVES	ZS 1ST DEO DIPLAHAN		Competitive Bidding	06/09/2020	06/29/2020	07/02/2020	07/04/2020	GAA 2020	10,581,594.28	10,581,594.28	items to be procured in the market
UNFORESEEN EXPENDITURES	ZS 1ST DEO DIPLAHAN		NP-53.9 - Small Value Procurement	-	-	-	-	GAA 2020	3,715,250.00	3,715,250.00	items to be procured in the market

Prepared/Submitted by :



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