#### INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2022

			Is this an		TENTATIVE PROCUREMENT SCHEDULE					Estima	REMARKS		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					*Procuremen	t of goods and		nducted on a					
						quarterly	/ basis"						
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI											
101	COMMON ELECTRICAL SUPPLIES	DPWH-		Agency to Agency - Thru PS-DBM						111.00		444.00	
	1st Quarter	Comval	No		n/a	n/a	n/a	n/a	GOP	144.83		144.83	
	2nd Quarter	District	No		n/a	n/a	n/a	n/a	GOP				
	3rd Quarter	Engineering			n/a	n/a	n/a	n/a	GOP				<b></b>
	4th Quarter	Office	No		n/a	n/a	n/a	n/a	GOP	144.83		144.83	
	2011/01/05/05/01/07/05			Assessed Assessed Theo. DC DDM									<b>.</b>
	COMMON OFFICE SUPPLIES		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	127,907.64		127,907.64	
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	102,338.95		102,338.95	
	2nd Quarter 3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	68,810.14		68,810.14	
			No		n/a	n/a	n/a	n/a	GOP	81,855.37		81,855.37	
	4th Quarter		140		IVa	ira	TVA	100	001	380,912.10		380,912.10	
	COMMON OFFICE DEVICES			Agency to Agency - Thru PS-DBM									
	1st Quarter	<del></del>	No	rigoloy to rigoloy Time to Belli	n/a	n/a	n/a	n/a	GOP	7,022.88		7,022.88	
_	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	4,758.24		4,758.24	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	2,941.88		2,941.88	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	3,555.28		3,555.28	
	Till squarter									18,278.28	-	18,278.28	
	COMMON JANITORIAL SUPPLIES			Agency to Agency - Thru PS-DBM						1931			
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	12,254.40		12,254.40	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	9,455.98		9,455.98	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	9,757.48		9,757.48	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	9,390.20 <b>40,858.06</b>		9,390.20 <b>40,858.06</b>	
					70			ļ					
	COMMON OFFICE EQUIPMENT			Agency to Agency - Thru PS-DBM				-	000	345,399.44		345,399.44	
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	105,154.00		105,154.00	
	2nd Quarter		No		n/a	n/a	n/a	n/a n/a	GOP	95,827.92		95,827.92	
	3rd Quarter		No		n/a	n/a	n/a	n/a n/a	GOP	92,996.40		92,996.40	
-	4th Quarter		No		n/a	n/a	n/a	IVa	GOF	639,377.76		639,377.76	
	COMMON COMPLITED CUIDDUTE			Agency to Agency - Thru PS-DBM					-				
-	COMMON COMPUTER SUPPLIES  1st Quarter		No	Agency to Agency - Title Po-Dolyi	n/a	n/a	n/a	n/a	GOP	67,681.80		67,681.80	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	49,367.40		49,367.40	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	4,123.80		4,123.80	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	41,976.20		41,976.20	
	101 Appendix CVI		.,,,							163,149.20	•	163,149.20	
	0 H			Sub-total Page 1 >>						1,242,720.23	•	1,242,720.23	
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### INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2022

			Is this an		TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
		+	(100/140)		*Procuremen	nt of goods and	eaninas is con	ducted on a					110,000
-	· · · · · · · · · · · · · · · · · · ·	+			1 Tocuremen	quarterly	hasis"	ddoled on a					
-	HANDBOOK ON PROCUREMENT			Agency to Agency - Thru PS-DBM		1 quartony	Duoio						
	1st Quarter	-	No	Agency to Agency - Third T G-DOM	n/a	n/a	n/a	n/a	GOP	618.30		618.30	
-	2nd Quarter	+	No	- Skint Barrier	n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	618.30		618.30	
	4th Quarter	1	No		n/a	n/a	n/a	n/a	GOP	309.15		309.15	
	TOT SQUARES		7.0							1,545.75		1,545.75	
	CONSUMABLES			Agency to Agency - Thru PS-DBM					D=1811111111111111111111111111111111111				
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	•			
	2nd Quarter		No	1,100	n/a	n/a	n/a	n/a	GOP	-			
	3rd Quarter		No	Lagor	n/a	n/a	n/a	n/a	GOP			•	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP				
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				Sub-total Page 2 >>						1,545.75		1,545.75	
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### INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2022

		T	Is this an	, , , , , , , , , , , , , , , , , , ,	TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estimat	ed Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	ment Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procuremen	t of goods and	services is con-	ducted on a					
						quarterly	basis"						
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHA	SED FROM OT	HER SOURCE										
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,												
Fund	components, lightning, fixtures, supplies & materials)	REGION XI											
101	1st Quarter	DPWH-	Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP	205,000.00		205,000.00	
	2nd Quarter	Comval	No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP	210,000.00		210,000.00	
	3rd Quarter	District	No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP	60,000.00		60,000.00	
	4th Quarter	Engineering	No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	60,000.00		60,000.00	
										535,000.00	•	535,000.00	
	INVENTORY / COMMON JANITORIAL SUPPLIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	265,000.00		265,000.00	
	2nd Quarter	+	No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	235,000.00		235,000.00	
_	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	15,000.00	-	15,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP	10,000.00		10,000.00	
	4th Quarter		140	Public Bloding/Small Value/Snopping	Till GUZOZI	- All Guzozi	101 3(1)2022	101 4112022		525,000.00		525,000.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)	1											
	1st Quarter	-	Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP	4,453,000.00		4,453,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP	2,073,000.00		2,073,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP	1,939,500.00		1,939,500.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	1,688,000.00		1,688,000.00	
										10,153,500.00		10,153,500.00	
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	12,586,131.00		12,586,131.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	10,079,570.00		10,079,570.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	8,315,875.00		8,315,875.00	
	4th Quarter	1		Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	8,301,595.00		8,301,595.00	
	THE QUALITY		1.0	1 3010 5130 1130 1130 1130 1130 1130 113						39,283,171.00		39,283,171.00	
_	AUDIO & VISUAL EQUIPMENT	-			-								
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	600,000.00		600,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021		1st Qtr2022	1st Qtr2022	GOP	400,000.00		400,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021		1st Qtr2022	1st Qtr2022	GOP	150,000.00		150,000.00	
	4th Quarter	1	No	Public Bidding/Small Value/Shopping	4th Qtr2021		1st Qtr2022	1st Qtr2022	GOP	300,000.00		300,000.00	
	in approximation									1,450,000.00	•	1,450,000.00	
						-							
		+											

### INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2022

			Is this an	Consolidated - Goods & Related Servi	TENTATIVE PROCUREMENT SCHEDULE					Estima	(PhP)	REMARKS	
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
	The state of the s				*Procuremen	of goods and	services is con	ducted on a					, ,
					110000000000000000000000000000000000000	quarterly							
				Sub-total Page 3 >>		- 207-22				51,946,671.00		51,946,671.00	
	PHOTOGRAPHIC EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP	1,120,000.00		1,120,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	350,000.00 350,000.00		350,000.00 350,000.00	
-	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021		1st Qtr2022	1st Qtr2022	GOP	750,500.00		750,500.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1SI QIIZUZZ	1st Qtr2022	GUP	2,570,500.00		2,570,500.00	
										2,570,500.00		2,370,300.00	
-	SECURITY SURVEILLANCE & DETECTION EQUIPMENT									( <del></del>			
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	150,000.00	***************************************	150,000.00	
_	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP				
_	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	-			
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	- 11			
o necessaria			7.1							150,000.00		150,000.00	
	INVENTORY / COMPUTER SUPPLIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP	2,150,000.00		2,150,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP	1,050,000.00		1,050,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	650,000.00		650,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	1,700,000.00		1,700,000.00	
-										5,550,000.00		5,550,000.00	
	COMPLITED ALT FOLIDMENT & ACCESCODIES												
_	COMPUTER / I.T. EQUIPMENT & ACCESSORIES  1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	17,260,000.00		17.260,000.00	
1.0	2nd Quarter		No No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	4,050,000.00		4,050,000.00	
_	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	5,640,000.00		5,640,000.00	
****	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	7,190,500.00		7,190,500.00	
	Tringolici		140	Table Beargeman Value on opping	THI GHEGE!	1	TOT GULLDEL	701 3(112322		34,140,500.00		34,140,500.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP	21,459,800.00		21,459,800.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	674,800.00		674,800.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021		1st Qtr2022	1st Qtr2022	GOP	1,445,000.00		1,445,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	736,500.00		736,500.00	- The Section
	The second secon			And the second s						24,316,100.00		24,316,100.00	
	INVENTORY / COMMON COMMUNICATION SUPPLIES		V	D. L.C. D. L.C II.V. L ICh '	44-01-0004	44-01-2024	1-1-01-0000	1-1-01-0000	GOP	470.000.00		470,000.00	
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021 4th Qtr2021	4th Qtr2021 4th Qtr2021	1st Qtr2022 1st Qtr2022	1st Qtr2022 1st Qtr2022	GOP	150,000.00		150.000.00	-
	2nd Quarter 3rd Quarter		No No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	550.000.00		550,000.00	
_	4th Quarter		No	Public Bidding/Small Value/Shopping Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	570,000.00		570,000.00	
	Tot Gearies		140	i unic bioding/offidii value/offopping	-till Qtil2021	701 0202021	IST WITZUZZ	101 00112022		1,740,000.00		1,740,000.00	
-										.,,,		10.151533300	
				Sub-total Page 4 >>						68,467,100.00		68,467,100.00	

### INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2022

			Is this an		TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity?	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/
			(Yes/No)			1.6		4					Project)
					*Procuremen	it of goods and		ducted on a					
-	LIEAN COLUBNIENT					quarterly	Dasis						
	HEAVY EQUIPMENT			D. L. C. L. C. W. L. C.	415 01-0004	4th Qtr2021	1-1-01-2022	1st Qtr2022	GOP				
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021 4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	300,000.00		300.000.00	
-	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	300,000.00		300,000.00	
_	3rd Quarter 4th Quarter		No No	Public Bidding/Small Value/Shopping Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP	100,000.00		100,000,00	
	4th Quarter		INO	Public Bloding/Smail Value/Snopping	4th Qtr2021	4th Qt/2021	151 Q112022	TSI QUZUZZ	GOF	400,000.00		400,000.00	
	FIRE FIGHTING. RESCUE & SAFETY EQUIPMENT				-	-							
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	50,000.00		50,000.00	
	2nd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	150,000.00		150,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP				
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	1-1		•	
										200,000.00		200,000.00	
	FURNITURE & FIXTURES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021		1st Qtr2022	1st Qtr2022	GOP	6,570,000.00		6,570,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021			1st Qtr2022	GOP	3,430,000.00		3,430,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	3,160,000.00		3,160,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	3,100,000.00		3,100,000.00	
				***************************************						16,260,000.00	•	16,260,000.00	
	SAFETY & OCCUPATIONAL PRODUCTS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	3,085,000.00		3,085,000.00	
-	2nd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	550,000.00		550,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	200,000.00		200,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	305,000.00		305,000.00	
										4,140,000.00	:	4,140,000.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021		1st Qtr2022	1st Qtr2022	GOP	2,550,000.00		2,550,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	1,600,000.00		1,600,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	1,500,000.00		1,500,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	1,800,500.00 7,450,500.00		1,800,500.00 7,450,500.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	3,500,000.00		3,500,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP	1,500,000.00		1,500,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	2,500,000.00		2,500,000.00	2500
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	1,500,000.00		1,500,000.00	
										9,000,000.00		9,000,000.00	
_				Sub-total Page 5 >	>					37,450,500.00		37,450,500.00	

### INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2022

			Is this an		TENTATIVE PROCUREMENT SCHEDULE					Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procuremen	it of goods and		ducted on a					
esuesouo.						quarterly	basis"						
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	8,393,000.00	022152	8,393,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	5,655,000.00		5,655,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP	6,729,500.00		6,729,500.00	
	4th Quarter	-	No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	4,560,000.00 <b>25,337,500.00</b>		4,560,000.00 <b>25,337,500.00</b>	
	SURVEYING EQUIPMENT & ACCESSORIES									***			
-	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	4.200.000.00		4,200,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP	2,000,000.00		2,000,000.00	
	3rd Quarter	<del> </del>	No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP	3,500,000.00		3,500,000.00	
	4th Quarter	+	No	Public Bidding/Small Value/Shopping	4th Qtr2021		1st Qtr2022	1st Qtr2022	GOP	2,200,000.00		2,200,000.00	
	4in Quarter		110	Tubic bloang-omail value chopping						11,900,000.00	•	11,900,000.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS										~		
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021		1st Qtr2022	1st Qtr2022	GOP	620,000.00		620,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021		1st Qtr2022	1st Qtr2022	GOP	510,000.00		510,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP			40.000.00	
	4th Quarter	-	No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	10,000.00 <b>1,140,000.00</b>		10,000.00 <b>1,140,000.00</b>	
	MANPOWER (Job Orders - Services)											1×1=0	
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Otr2021	1st Qtr2022	1st Qtr2022	GOP	18,835,000.00		18,835,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP	5,750,000.00		5,750,000.00	
_	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	5,380,000.00		5,380,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	7,590,000.00	Salata Salata	7,590,000.00	
	- Hir Quarter		7.0	- Cone District of the Consequence						37,555,000.00	•	37,555,000.00	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE							1 1 01 2222	000	04 000 000 00		24 000 000 00	
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021		1st Qtr2022		GOP	21,200,000.00		21,200,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP	3,600,000.00 5,890,000.00		3,600,000.00 5,890,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	3,285,000.00		3,285,000.00	
_	4th Quarter	392.07	No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	33,975,000.00		33,975,000.00	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	17,000,000.00		17,000,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	17,000,000.00		17,000,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	17,000,000.00		17,000,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	17,000,000.00		17,000,000.00	
										68,000,000.00	•	68,000,000.00	
				Sub-total Page 6 >						177,907,500.00		177,907,500.00	

### INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2022

			Is this an		TENTA	ATIVE PROCUE	REMENT SCH	DULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procurement	nt of goods and	services is con	ducted on a					
	2					quarterly	/ basis"						
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS	184											
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP	157,500.00		157,500.00	
	2nd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP				
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	35,000.00		35,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	35,000.00		35,000.00	
										227,500.00	·	227,500.00	
	DISASTER CONTINGENCIES									4		e _ ye be an or	
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP				
	2nd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2021		1st Qtr2022	1st Qtr2022	GOP	-			
	3rd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP				
	4th Quarter			Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP			•	
	4th Quarter		140	1 dulie bloomgroman value orropping	Hall SquEOE1	Till Giller	TOT GULDEL	101 4112022			•	•	
	PROCUREMENT OF SERVICE VEHICLE				10000								
			Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	Ath Otr2021	1st Qtr2022	1st Qtr2022	GOP				
	1st Quarter			Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP			-	
	2nd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2021		1st Qtr2022	1st Qtr2022	GOP				
	3rd Quarter	-	No No	Public Bidding/Small Value/Shopping  Public Bidding/Small Value/Shopping	4th Qtr2021		1st Qtr2022	1st Qtr2022	GOP				
	4th Quarter		IVO	Public Bloding/Small Value/Snopping	4111 0112021	4111 Q112021	131 Q112022	131 402022	301				
	NETWORK (CTRUCTURE) OARIUNO												4
	NETWORK / STRUCTURED CABLING		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP				
_	1st Quarter 2nd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP				
	3rd Quarter	-	No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021			GOP				
_	- NO. (1971-1971-1971)		No	Public Bidding/Small Value/Shopping  Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	1,500,000.00		1,500,000.00	
	4th Quarter		INO	Public Bidding/small Value/snopping	4111 QUZOZ1	4111 (2112021	131 0(112022	13t QIIZOZZ	001	1,500,000.00		1,500,000.00	
						-	-						
-	UNFORESEEN EXPENDITURES		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	4.184.092.64		4,184,092.64	
	1st Quarter		No	Public Bidding/Small Value/Shopping Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021		1st Qtr2022	GOP	3,534,081.39		3,534,081.39	
	2nd Quarter		No		4th Qtr2021	4th Qtr2021			GOP	3.534.092.64		3.534.092.64	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021			GOP	3,534,081.39		3,534,081.39	
	4th Quarter				401 Q02021	401 Q02021	ISI QIIZOZZ	ISI QIIZUZZ	001	14,786,348.06		14,786,348.06	
							-						
								<b></b>					
													-
				Sub-total Page 7 >>		+				16,513,848.06		16,513,848.06	

#### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao de Oro District Engineering Office

#### INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2022

Consolidated - Goods & Related Services - FY2022

				Consolidated - Goods & Related Serv	1000 1 12022	·						
			Is this an		TENTA	TIVE PROCUE	REMENT SCH	EDULE	Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					*Procuremen	t of goods and	services is cor	iducted on a				
						quarterly	basis"					Day :
				The state of the s							200000-100000	
	THE CONTRACTOR OF THE CONTRACT								# 8 (I			
	Comment and the second											
				BREAKDOWN:								
				Sub-total Page 1 >>					1,242,720.23		1,242,720.23	
				Sub-total Page 2 >>					1,545.75		1,545.75	
				Sub-total Page 3 >>					51,946,671.00		51,946,671.00	
				Sub-total Page 4 >>					68,467,100.00		68,467,100.00	
				Sub-total Page 5 >>					37,450,500.00		37,450,500.00	
				Sub-total Page 6 >>					177,907,500.00		177,907,500.00	JUN 100 P. L.
				Sub-total Page 7 >>					16,513,848.06	•	16,513,848.06	
				GRAND TOTAL >>>					353,529,885.04		353,529,885.04	
	MAN THURSDAY WAS ASSESSED TO BE ASSESSED.			The second secon								
					L		L					
				TOTAL BUDGET AMOUNT >>>					353,529,885.04		353,529,885.04	

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

MANUEL R. AALA

Engineer III 5

APPROVED BY:

District Engineer

#### INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2022

Consolidated - Goods & Related Services - FY2022

				Consolidated - Goods & Related Serv	1003 - 1 12022	·			Water Control of the			
			Is this an		TENTA	TIVE PROCUE	REMENT SCH	EDULE	Estim	Estimated Budget (PhP)		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
		· · · · · · · · · · · · · · · · · · ·			*Procurement	t of goods and	services is cor	ducted on a				
				· · · · · · · · · · · · · · · · · · ·		quarterly	/ basis"	_				
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				BREAKDOWN:		ENCE IN THE SECOND				on was a sur-		
				Sub-total Page 1 >>					1,242,720.23		1,242,720.23	
				Sub-total Page 2 >>					1,545.75		1,545.75	
				Sub-total Page 3 >>					51,946,671.00		51,946,671.00	
				Sub-total Page 4 >>					68,467,100.00		68,467,100.00	
				Sub-total Page 5 >>					37,450,500.00		37,450,500.00	
				Sub-total Page 6 >>					177,907,500.00		177,907,500.00	
				Sub-total Page 7 >>					16,513,848.06		16,513,848.06	
				GRAND TOTAL >>>					353,529,885.04	•	353,529,885.04	
	7014-1401-1401-1401-1401-1401-1401-1401-											
2												
				The state of the s								
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			M C	TOTAL BUDGET AMOUNT >>>					353,529,885.04		353,529,885.04	
				TOTAL BODGET AMOUNT PPP					300,020,000.04		355,520,000.03	

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

District Engineer

MANUEL R. AALA
Engineer III
Head, BAC Secretariat