

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
Davao de Oro District Engineering Office

**INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2022**  
**Consolidated - Goods & Related Services - FY2022**

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS  (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total  (In Pesos)	MOOE	Capital Outlay (EAO)	
					*Procurement of goods and services is conducted on a quarterly basis"								
Fund	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI											
101	COMMON ELECTRICAL SUPPLIES	DPWH- Comval		Agency to Agency - Thru PS-DBM									
	1st Quarter	No			n/a	n/a	n/a	n/a	GOP	144.83		144.83	
	2nd Quarter	No			n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter	No			n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter	No			n/a	n/a	n/a	n/a	GOP	-		-	
										144.83	-	144.83	
	COMMON OFFICE SUPPLIES			Agency to Agency - Thru PS-DBM									
	1st Quarter	No			n/a	n/a	n/a	n/a	GOP	127,907.64		127,907.64	
	2nd Quarter	No			n/a	n/a	n/a	n/a	GOP	102,338.95		102,338.95	
	3rd Quarter	No			n/a	n/a	n/a	n/a	GOP	68,810.14		68,810.14	
	4th Quarter	No			n/a	n/a	n/a	n/a	GOP	81,855.37		81,855.37	
										380,912.10	-	380,912.10	
	COMMON OFFICE DEVICES			Agency to Agency - Thru PS-DBM									
	1st Quarter	No			n/a	n/a	n/a	n/a	GOP	7,022.88		7,022.88	
	2nd Quarter	No			n/a	n/a	n/a	n/a	GOP	4,758.24		4,758.24	
	3rd Quarter	No			n/a	n/a	n/a	n/a	GOP	2,941.88		2,941.88	
	4th Quarter	No			n/a	n/a	n/a	n/a	GOP	3,555.28		3,555.28	
										18,278.28	-	18,278.28	
	COMMON JANITORIAL SUPPLIES			Agency to Agency - Thru PS-DBM									
	1st Quarter	No			n/a	n/a	n/a	n/a	GOP	12,254.40		12,254.40	
	2nd Quarter	No			n/a	n/a	n/a	n/a	GOP	9,455.98		9,455.98	
	3rd Quarter	No			n/a	n/a	n/a	n/a	GOP	9,757.48		9,757.48	
	4th Quarter	No			n/a	n/a	n/a	n/a	GOP	9,390.20		9,390.20	
										40,858.06	-	40,858.06	
	COMMON OFFICE EQUIPMENT			Agency to Agency - Thru PS-DBM									
	1st Quarter	No			n/a	n/a	n/a	n/a	GOP	345,399.44		345,399.44	
	2nd Quarter	No			n/a	n/a	n/a	n/a	GOP	105,154.00		105,154.00	
	3rd Quarter	No			n/a	n/a	n/a	n/a	GOP	95,827.92		95,827.92	
	4th Quarter	No			n/a	n/a	n/a	n/a	GOP	92,996.40		92,996.40	
										639,377.76	-	639,377.76	
	COMMON COMPUTER SUPPLIES			Agency to Agency - Thru PS-DBM									
	1st Quarter	No			n/a	n/a	n/a	n/a	GOP	67,681.80		67,681.80	
	2nd Quarter	No			n/a	n/a	n/a	n/a	GOP	49,367.40		49,367.40	
	3rd Quarter	No			n/a	n/a	n/a	n/a	GOP	4,123.80		4,123.80	
	4th Quarter	No			n/a	n/a	n/a	n/a	GOP	41,976.20		41,976.20	
										163,149.20	-	163,149.20	
				Sub-total Page 1 >>						1,242,720.23	-	1,242,720.23	

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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total  (In Pesos)	MOOE	Capital Outlay  (EAO)	
					*Procurement of goods and services is conducted on a quarterly basis"								
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
Fund	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI											
101	1st Quarter	DPWH- Comval District Engineering	Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	205,000.00		205,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	210,000.00		210,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	60,000.00		60,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	60,000.00		60,000.00	
										535,000.00	-	535,000.00	
	INVENTORY / COMMON JANITORIAL SUPPLIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	265,000.00		265,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	235,000.00		235,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	15,000.00		15,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	10,000.00		10,000.00	
										525,000.00	-	525,000.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	4,453,000.00		4,453,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	2,073,000.00		2,073,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	1,939,500.00		1,939,500.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	1,688,000.00		1,688,000.00	
										10,153,500.00	-	10,153,500.00	
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	12,586,131.00		12,586,131.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	10,079,570.00		10,079,570.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	8,315,875.00		8,315,875.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	8,301,595.00		8,301,595.00	
										39,283,171.00	-	39,283,171.00	
	AUDIO & VISUAL EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	600,000.00		600,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	400,000.00		400,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	150,000.00		150,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	300,000.00		300,000.00	
										1,450,000.00	-	1,450,000.00	



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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					*Procurement of goods and services is conducted on a quarterly basis*								
				<b>Sub-total Page 3 &gt;&gt;</b>						<b>51,946,671.00</b>	<b>-</b>	<b>51,946,671.00</b>	
	PHOTOGRAPHIC EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	1,120,000.00		1,120,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	350,000.00		350,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	350,000.00		350,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	750,500.00		750,500.00	
										<b>2,570,500.00</b>	<b>-</b>	<b>2,570,500.00</b>	
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	150,000.00		150,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	-		-	
										<b>150,000.00</b>	<b>-</b>	<b>150,000.00</b>	
	INVENTORY / COMPUTER SUPPLIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	2,150,000.00		2,150,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	1,050,000.00		1,050,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	650,000.00		650,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	1,700,000.00		1,700,000.00	
										<b>5,550,000.00</b>	<b>-</b>	<b>5,550,000.00</b>	
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	17,260,000.00		17,260,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	4,050,000.00		4,050,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	5,640,000.00		5,640,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	7,190,500.00		7,190,500.00	
										<b>34,140,500.00</b>	<b>-</b>	<b>34,140,500.00</b>	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	21,459,800.00		21,459,800.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	674,800.00		674,800.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	1,445,000.00		1,445,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	736,500.00		736,500.00	
										<b>24,316,100.00</b>	<b>-</b>	<b>24,316,100.00</b>	
	INVENTORY / COMMON COMMUNICATION SUPPLIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	470,000.00		470,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	150,000.00		150,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	550,000.00		550,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	570,000.00		570,000.00	
										<b>1,740,000.00</b>	<b>-</b>	<b>1,740,000.00</b>	
				<b>Sub-total Page 4 &gt;&gt;</b>						<b>68,467,100.00</b>	<b>-</b>	<b>68,467,100.00</b>	



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Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (Php)			REMARKS  (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total  (In Pesos)	MOOE	Capital Outlay  (EAO)	
					*Procurement of goods and services is conducted on a quarterly basis*								
	HEAVY EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	-		-	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	300,000.00		300,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	100,000.00		100,000.00	
										400,000.00	-	400,000.00	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	50,000.00		50,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	150,000.00		150,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	-		-	
										200,000.00	-	200,000.00	
	FURNITURE & FIXTURES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	6,570,000.00		6,570,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	3,430,000.00		3,430,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	3,160,000.00		3,160,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	3,100,000.00		3,100,000.00	
										16,260,000.00	-	16,260,000.00	
	SAFETY & OCCUPATIONAL PRODUCTS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	3,085,000.00		3,085,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	550,000.00		550,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	200,000.00		200,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	305,000.00		305,000.00	
										4,140,000.00	-	4,140,000.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	2,550,000.00		2,550,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	1,600,000.00		1,600,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	1,500,000.00		1,500,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	1,800,500.00		1,800,500.00	
										7,450,500.00	-	7,450,500.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	3,500,000.00		3,500,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	1,500,000.00		1,500,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	2,500,000.00		2,500,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	1,500,000.00		1,500,000.00	
										9,000,000.00	-	9,000,000.00	



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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total  (In Pesos)	MOOE	Capital Outlay  (EAO)	
					*Procurement of goods and services is conducted on a quarterly basis*								
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	8,393,000.00		8,393,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	5,655,000.00		5,655,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	6,729,500.00		6,729,500.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	4,560,000.00		4,560,000.00	
										25,337,500.00	-	25,337,500.00	
	SURVEYING EQUIPMENT & ACCESSORIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	4,200,000.00		4,200,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	2,000,000.00		2,000,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	3,500,000.00		3,500,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	2,200,000.00		2,200,000.00	
										11,900,000.00	-	11,900,000.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	620,000.00		620,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	510,000.00		510,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	10,000.00		10,000.00	
										1,140,000.00	-	1,140,000.00	
	MANPOWER (Job Orders - Services)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	18,835,000.00		18,835,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	5,750,000.00		5,750,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	5,380,000.00		5,380,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	7,590,000.00		7,590,000.00	
										37,555,000.00	-	37,555,000.00	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	21,200,000.00		21,200,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	3,600,000.00		3,600,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	5,890,000.00		5,890,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	3,285,000.00		3,285,000.00	
										33,975,000.00	-	33,975,000.00	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	17,000,000.00		17,000,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	17,000,000.00		17,000,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	17,000,000.00		17,000,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	17,000,000.00		17,000,000.00	
										68,000,000.00	-	68,000,000.00	



**INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2022**  
**Consolidated - Goods & Related Services - FY2022**

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (Php)			REMARKS  (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total  (In Pesos)	MOOE	Capital Outlay  (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	157,500.00		157,500.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	35,000.00		35,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	35,000.00		35,000.00	
										227,500.00	-	227,500.00	
	DISASTER CONTINGENCIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	-		-	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	-		-	
										-	-	-	
	PROCUREMENT OF SERVICE VEHICLE												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	-		-	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	-		-	
										-	-	-	
	NETWORK / STRUCTURED CABLING												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	-		-	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	1,500,000.00		1,500,000.00	
										1,500,000.00	-	1,500,000.00	
	UNFORESEEN EXPENDITURES		Yes	Public Bidding/Small Value/Shopping									
	1st Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	4,184,092.64		4,184,092.64	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	3,534,081.39		3,534,081.39	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	3,534,092.64		3,534,092.64	
	4th Quarter				4th Qtr2021	4th Qtr2021	1st Qtr2022	1st Qtr2022	GOP	3,534,081.39		3,534,081.39	
										14,786,348.06	-	14,786,348.06	
					</								

**INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2022**  
Consolidated - Goods & Related Services - FY2022

PREPARED / SUBMITTED BY:

APPROVED BY:

**ELMO R. VASQUEZ**  
Chief, Maintenance Section/Engineer III  
BAC CHAIRPERSON

**DANIEL A. JARAVATA**  
District Engineer



**INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2022**  
**Consolidated - Goods & Related Services - FY2022**

**DANIEL A. JARAVATA**  
District Engineer