FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2019

Goods & Related Services

								1				
				TENTA	TIVE PROCUP	REMENT SCH	EDULE		Estim	ated Budget	(PhP)	REMARIS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/	Submission/ Opening of	Notice of	Contract	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of
()				Post of IB	Bids	Award	Signing		(In Pesos)	MODE	(EAO)	Progran/ Project
				"Procuremen	t of goods and	services is cor	nducted on a					1
					quarterly	/ basis"						
					· · ·							
										_		
			BREAKDOWN:									
			Sub-total Page 1 >>						34,950,081.86	-	34,950,081.86	
		ļ	Sub-total Page 2 >>						70,071,395.00	-	70,071,395.00	
			Sub-total Page 3 >>						148,679,400.00	-	148,679,400.00	
			Sub-total Page 4 >>						96,193,200.00	-	96,193,200.00	
			Sub-total Page 5 >>						171,393,000.00	-	171,393,000.00	
			Sub-total Page 6 >>						34,890,815.96	-	34,890,815.96	
			GRAND TOTAL >>>						556,177,892.82	-	556,177,892.82	
			~									
						•						
			TOTAL BUDGE	T AMOUNT >>>					556,177,892.82		556,177,892.82	

PREPARED / SUBMITTED BY:

2

Head, Procurement

RECOMMENDED BY:

RONALD B. CARIAGA Assistant District Engineer Actino BAC CHAIRMAN

APPROVED BY:

MINDA R. ROSLINDA Acting District Engineer

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2019

[I	1	TENTATIVE PROCUREMENT SCHEDULE						Estimated Budget (PhP)			
	PROCUREMENT PROGRAM / PROJECT			IENTA	T PROCUP	CEMENT SCH	EDULE	4 4				REMARKS
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and		nducted on a					
					quarterly	/basis"						
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	Comval										
Fund	1st Quarter	District	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	2,102,905.46		2,102,905.46	
101	2nd Quarter	Engineering		n/a	n/a	n/a	n/a	GOP	1,112,340.63		1,112,340.63	
01101101	3rd Quarter	Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,744,313.47		1,744,313.47	
	4th Quarter	1	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,818,822.30		1,818,822.30	
									6,778,381.86	-	6,778,381.86	
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY					Survey of Alays and						
	PURCHASED FROM OTHER SOURCES											
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,	I										
Fund	components, lightning, fixtures, supplies & materials)	REGION XI										
101	1st Quarter	DPWH-	Public Bidding / Small Value / Shopping						311,200.00		311,200.00	
01101101	2nd Quarter	Comval	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	318,000.00		318,000.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	343,500.00		343,500.00	
	4th Quarter	Engineering	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	325,000.00 1,297,700.00		325,000.00 1,297,700.00	
									1,207,700.00		1,201,100.00	
	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	340,500.00		340,500.00	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	345,500.00		345,500.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	295,500.00		295,500.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	220,500.00		220,500.00	
									1,202,000.00	-	1,202,000.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &											
	Accessories; Household Equipment & Supplies)											
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	8,884,000.00		8,884,000.00	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	6,373,000.00		6,373,000.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,542,000.00		5,542,000.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,873,000.00		4,873,000.00	
									25,672,000.00		25,672,000.00	
			Sub-total Page 1 >>						24.050.004.00		24.050.004.00	
	GPPB (APP)-V3		Sub-total Page 1 >>						34,950,081.86	-	34,950,081.86 Pag	

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2019

				TENTA	TIVE PROCUR	REMENT SCH	EDULE		Estimated Budget (PhP)			
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	t of goods and	services is cor	nducted on a					
					quarterly	basis"						
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
Constant runni unit.	1st Quarter	1	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	13,161,645,00		13,161,645.00	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	12,950,810,00		12,950,810.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,363,710.00		10,363,710.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,354,730.00		10,354,730.00	
									46,830,895.00	-	46,830,895.00	
				<u> </u>								
	AUDIO & VISUAL EQUIPMENT		Public Diddia d'Omell Malue (Dha	44.01	4.4.01	4.101	110		1 705 000 11			
	1st Quarter 2nd Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr	1st Qtr	GOP GOP	1,735,000.00		1,735,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	2nd Qtr	2nd Qtr	GOP	1,530,000.00		1,530,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	3rd Qtr	3rd Qtr 4th Qtr	GOP	1,250,000.00		1,250,000.00	
	401 Quarter		Public bidding/Sinali value /Shopping	401 Qtr	400 Q8	4th Qtr	4th Qtr	GOP	1,155,000.00 5,670,000.00		1,155,000.00	
									5,670,000.00	-	5,670,000.00	
	PHOTOGRAPHIC EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,770,000.00		1,770,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,000,000.00		1,000,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	950,000.00		950,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,250,500.00		1,250,500.00	
									4,970,500.00	-	4,970,500.00	
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
	1st Quarter	11	Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	220,000.00		220,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	70.000.00		70,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,000,000.00		3,000,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,000,000.00		3,000,000.00	
									6,290,000.00	-	6,290,000.00	
	INVENTORY / COMPUTER SUPPLIES		D. LE. D. LE. 10 BY L. 10	115								
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,510,000.00		2,510,000.00	
	2nd Quarter 3rd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,400,000.00		1,400,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	800,000.00		800,000.00	
	401 Quarter		rubic bidding/Small value/Snopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,600,000.00		1,600,000.00	
									6,310,000.00		6,310,000.00	
	GPPB (APP)-V3		Sub-total Page 2 >>						70,071,395,00		70.071.395.0@ag	

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2019

	PROCUREMENT PROGRAM / PROJECT	PMO/End User		TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)			Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	t of goods and	services is cor	ducted on a					
				1	quarterly	basis"						
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES							1		and the second discovery second disc		
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	15,550,500,00		15,550,500.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	12,450,000.00		12,450,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	8,650,000,00		8.650,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	8,600,500.00		8,600,500.00	
									45,251,000.00	-	45,251,000.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	20,252,300.00		20,252,300.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	22,622,800.00		22,622,800.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,084,800.00		1,084,800.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	328,500.00		328,500.00	
									44,288,400.00	-	44,288,400.00	
	INVENTORY / COMMON COMMUNICATION SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	460,000.00		460,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	290,000.00		290,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	390,000.00		390,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	570,000.00		570,000.00	
									1,710,000.00	-	1,710,000.00	
	HEAVY EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	55,000,000.00		55,000,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	300,000.00		300,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	300,000.00		300,000.00	
									55,650,000.00	-	55,650,000.00	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	375,000.00		375,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	405,000.00		405,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	500,000.00		500,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00		500,000.00	
									1,780,000.00	-	1,780,000.00	
	GPPB (APP)-V3		Sub-total Page 3 >>						148,679,400.00	-	148,679,400.00 a	je 3

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FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2019

				TENTA	TIVE PROCUR	EMENT SCHI	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	t of goods and	services is cor	iducted on a					1
				1	quarterly	basis"						
	FURNITURE & FIXTURES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	13,170,000.00		13,170,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	9,080,000.00		9,080,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	8,410,000.00		8,410,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	7,950,000.00		7,950,000.00	
									38,610,000.00	-	38,610,000.00	
	SAFETY & OCCUPATIONAL PRODUCTS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,440,000,00		1,440,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,310,000.00		2,310,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,000.00		200,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	605,000.00		605,000.00	
				10. 44	Hur Qu	Hirided			4,555,000.00	-	4,555,000.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,750,000,00		2,750,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1.950.000.00		1,950,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,300,000.00		1,300,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,900,500.00		1,900,500.00	
				401 000	401 Qu	401 020	401 Q0		7,900,500.00	-	7,900,500.00	<u></u>
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &											
1	CONSUMABLES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,950,000.00		3,950,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,500,000,00		5,500,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,950,000.00		3,950,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,850,000.00		4.850,000.00	
									18,250,000.00	-	18,250,000.00	
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
	1st Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	7,272,800.00	+	7,272,800.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	7,379,800.00		7,379,800.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	6,070,300.00		6.070.300.00	
	4th Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	6,154,800.00		6,154,800.00	
									26,877,700.00	-	26,877,700.00	
	GPPB (APP)-V3		Sub-total Page 4 >>						96,193,200.00	-	96,193,200.00	ge 4

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FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2019

				TENTA	TIVE PROCUP	REMENT SCH	EDULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program Project)
				"Procuremen	t of goods and	services is con	nducted on a					
				7	quarterly	y basis"						
	SURVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,600,500.00		4,600,500.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,600,000.00		4,600,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,050,000.00		2,050,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,950,000.00		5,950,000.00	
									17,200,500.00	-	17,200,500.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	110,000.00		110,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	110,000.00			
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	110,000.00		110,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,000.00		10,000,00	
				401 00	401 QU	401 028	401020	GUF	230,000.00	-	230,000.00	
	MANPOWER (Job Orders - Services)											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	18,605,000.00		18,605,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	24,255,000.00		24,255,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	9,580,000.00		9,580,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	11,780,000.00		11,780,000.00	
									64,220,000.00	-	64,220,000.00	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	27,650,000.00		27,650,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	13,650,000.00		13,650,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,540,000.00		3,540,000.00	
ACCESSION OF THE OWNER OF	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,235,000.00		4,235,000.00	
									49,075,000.00	-	49,075,000.00	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	10.000.000.00		10,000,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,000,000.00		10,000,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,000,000.00		10,000,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,000,000.00		10,000,000.00	
			abile bladingronial suite renepping	401 QU	401 6(0	401 G0	401 Qu		40,000,000.00		40,000,000.00	
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS			115								
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	537,500.00		537,500.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	60,000.00		60,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	35,000.00		35,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	35,000.00 667,500.00	.	35,000.00 667,500.00	
									007,000.00		007,000.00	
			Sub-total Page 5 >>						171,393,000.00	.	171,393,000.00	
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FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2019

		Guoda di Veldice del Alcea												
				TENTA	TIVE PROCUP	REMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)		
				"Procuremen	t of goods and	services is cor	nducted on a							
					quarterly	/ basis"								
	DISASTER CONTINGENCIES													
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,000,000.00		1,000,000.00			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-					
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-			
									1,000,000.00		1,000,000.00			
	PROCUREMENT OF SERVICE VEHICLE													
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,050,000.00		2,050,000,00			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,050,000.00		2,050,000.00			
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,000,000.00		2,000,000.00			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,000,000.00		4.000.000.00			
				401 020	401.020	401 620	401.00	GUF	8,050,000.00	-	8,050,000.00			
	NETWORK / STRUCTURED CABLING													
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,525,000.00		1,525,000.00			
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,050,000.00		2,050,000.00			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,500,000.00		1,500,000.00			
									5,075,000.00	-	5,075,000.00			
	UNFORESEEN EXPENDITURES													
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,141,453.99		5.141,453.99			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,191,453.99		5,191,453.99			
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,341,453.99		5,341,453.99			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,091,453.99		5.091,453.99			
			abre biddingronnan vanaerenepping	- Tur du		HIT GEG	TUT GEU		20,765,815.96		20,765,815.96			
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	GPPB (APP)-V3		Sub-total Page 6 >>						34,890,815.96	-	34,890,815.96	e 6		