

## Department of Public Works and Highways

### Malabon - Navotas District Engineering Office

C-4 Road Bagumbayan North, Navotas City

#### UPDATED/FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS - FY 2021

| Code (PAP) | Procurement Project (Contract Name)  | PMO/End-User (IU)   | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity |                        |                 |                  | Source of Funds | Estimated Budget |      |               | Remarks (Brief Description of Project)        |
|------------|--|---------------------|---|---------------------|---------------------------------------|------------------------|-----------------|------------------|-----------------|------------------|------|---------------|---|
|            |  |                     |   |                     | Advt/ Posting of IB/REOI              | Submn/ Opening of Bids | Notice of Award | Contract Signing |                 | Total            | MOOE | CO            |   |
| 210A0001   | Construction of Riverwall and Road dike along Batasan River (Phase 6), Brgy. Dampalit, Malabon City  | Maintenance Section | Yes   | Competitive Bidding | 13-Jan-21                             | 26-Mar-21              | 31-Aug-21       | 17-Sep-21        | CY 2021 GAA     | 34,789,846.91    |      | 34,789,846.91 | Construction of Riverwall and Road Dike (FLR) |
| 210A0002   | Construction of Riverwall and Road dike along Batasan River (Phase 7), Brgy. Dampalit, Malabon City  | Maintenance Section | Yes   | Competitive Bidding | 13-Jan-21                             | 26-Mar-21              | 31-Aug-21       | 17-Sep-21        | CY 2021 GAA     | 34,787,975.95    |      | 34,787,975.95 | Construction of Riverwall and Road Dike (FLR) |
| 210A0003   | Construction of Riverwall and Road dike along Batasan River (Phase 8), Brgy. Dampalit, Malabon City  | Maintenance Section | Yes   | Competitive Bidding | 13-Jan-21                             | 26-Mar-21              | 31-Aug-21       | 17-Sep-21        | CY 2021 GAA     | 34,789,815.44    |      | 34,789,815.44 | Construction of Riverwall and Road Dike (FLR) |
| 210A0004   | Construction of Riverwall and Road dike along Batasan River (Phase 9), Brgy. Dampalit, Malabon City  | Maintenance Section | Yes   | Competitive Bidding | 13-Jan-21                             | 26-Mar-21              | 31-Aug-21       | 17-Sep-21        | CY 2021 GAA     | 34,789,759.78    |      | 34,789,759.78 | Construction of Riverwall and Road Dike (FLR) |
| 210A0005   | Construction of Riverwall and Road dike along Batasan River (Phase 10), Brgy. Dampalit, Malabon City | Maintenance Section | Yes   | Competitive Bidding | 13-Jan-21                             | 26-Mar-21              | 31-Aug-21       | 17-Sep-21        | CY 2021 GAA     | 34,789,361.00    |      | 34,789,361.00 | Construction of Riverwall and Road Dike (FLR) |
| 210A0006   | Construction of Riverwall and Road dike along Batasan River (Phase 12), Brgy. Dampalit, Malabon City | Maintenance Section | Yes   | Competitive Bidding | 13-Jan-21                             | 02-Feb-21              | 24-Mar-21       | 14-Apr-21        | CY 2021 GAA     | 47,019,984.35    |      | 47,019,984.35 | Construction of Riverwall and Road Dike       |
| 210A0007   | Construction of Riverwall and Road dike along Batasan River (Phase 13), Brgy. Dampalit, Malabon City | Maintenance Section | Yes   | Competitive Bidding | 13-Jan-21                             | 02-Feb-21              | 24-Mar-21       | 14-Apr-21        | CY 2021 GAA     | 47,003,362.48    |      | 47,003,362.48 | Construction of Riverwall and Road Dike       |

|          |   |                     |     |                     |           |           |           |           |             |               |  |               |   |
|----------|---|---------------------|-----|---------------------|-----------|-----------|-----------|-----------|-------------|---------------|--|---------------|---|
| 210A0008 | Construction of Flood Control Structures (Riverwall and Road dike) Phase 14, Brgy. Dampalit, Malabon City                               | Maintenance Section | Yes | Competitive Bidding | 13-Jan-21 | 02-Feb-21 | 24-Mar-21 | 14-Apr-21 | CY 2021 GAA | 47,017,154.72 |  | 47,017,154.72 | Construction of Riverwall and Road Dike |
| 210A0009 | Construction of Flood Control Structures (Riverwall and Road dike) Phase 15, Brgy. Dampalit, Malabon City                               | Maintenance Section | Yes | Competitive Bidding | 13-Jan-21 | 02-Feb-21 | 24-Mar-21 | 14-Apr-21 | CY 2021 GAA | 47,022,574.02 |  | 47,022,574.02 | Construction of Riverwall and Road Dike |
| 210A0010 | Construction of Riverwall and Road dike along Batasan River (Phase XVI), Brgy. Dampalit, Malabon City                                   | Maintenance Section | Yes | Competitive Bidding | 13-Jan-21 | 02-Feb-21 | 24-Mar-21 | 14-Apr-21 | CY 2021 GAA | 49,494,032.53 |  | 49,494,032.53 | Construction of Riverwall and Road Dike |
| 210A0011 | Retrofitting/Strenghening of Permanent Bridges-R-10 Bridge 2 (BO1746LZ) along R-10, Navotas City  | Maintenance Section | No  | Competitive Bidding | 20-Jan-21 | 08-Feb-21 | 24-Mar-21 | 14-Apr-21 | CY 2021 GAA | 9,798,634.80  |  | 9,798,634.80  | Retrofitting/Strenghening of Bridges    |
| 210A0012 | Retrofitting/Strenghening of Permanent Bridges-R-10 Bridge 3 (BO1746LZ) along R-10, Navotas City  | Maintenance Section | No  | Competitive Bidding | 20-Jan-21 | 08-Feb-21 | 24-Mar-21 | 14-Apr-21 | CY 2021 GAA | 4,899,196.52  |  | 4,899,196.52  | Retrofitting/Strenghening of Bridges    |
| 210A0013 | Rehabilitation of Road, Guillermo St., Brgy. San Rafael Village, Navotas City   | Maintenance Section | No  | Competitive Bidding | 20-Jan-21 | 08-Feb-21 | 24-Mar-21 | 14-Apr-21 | CY 2021 GAA | 9,799,717.82  |  | 9,799,717.82  | Rehabilitation of Road                  |
| 210A0014 | Rehabilitation of Road, J.L. Escoda St., Brgy. San Rafael Village, Navotas City   | Maintenance Section | No  | Competitive Bidding | 20-Jan-21 | 08-Feb-21 | 24-Mar-21 | 14-Apr-21 | CY 2021 GAA | 2,449,381.73  |  | 2,449,381.73  | Rehabilitation of Road                  |
| 210A0015 | Rehabilitation of Road, Gen. Vicente Lim St., Brgy. San Rafael Village, Navotas City  | Maintenance Section | No  | Competitive Bidding | 20-Jan-21 | 08-Feb-21 | 24-Mar-21 | 14-Apr-21 | CY 2021 GAA | 1,959,180.42  |  | 1,959,180.42  | Rehabilitation of Road                  |
| 210A0016 | Rehabilitation of Road, Riverside St., Brgy. San Rafael Village, Navotas City   | Maintenance Section | No  | Competitive Bidding | 04-Feb-21 | 23-Feb-21 | 24-Mar-21 | 14-Apr-21 | CY 2021 GAA | 7,349,858.27  |  | 7,349,858.27  | Rehabilitation of Road                  |
| 210A0017 | Construction/Upgrading of Road and Improvement of Drainage Canal at Bonito St., Brgy. Northbay Boulevard South, Kaunlaran, Navotas City | Maintenance Section | No  | Competitive Bidding | 04-Feb-21 | 23-Feb-21 | 24-Mar-21 | 14-Apr-21 | CY 2021 GAA | 7,837,696.83  |  | 7,837,696.83  | Rehabilitation of Road                  |

|          |  |                     |    |                     |           |           |           |           |             |               |  |               |  |
|----------|--|---------------------|----|---------------------|-----------|-----------|-----------|-----------|-------------|---------------|--|---------------|--|
| 21OA0018 | Rehabilitation of Road, Road II, Brgy. San Rafael Village, Navotas City  | Maintenance Section | No | Competitive Bidding | 04-Feb-21 | 23-Feb-21 | 24-Mar-21 | 14-Apr-21 | CY 2021 GAA | 3,911,067.77  |  | 3,911,067.77  | Rehabilitation of Road                 |
| 21OA0019 | Rehabilitation of Road, Encarnacion St., Brgy. San Rafael Village, Navotas City  | Maintenance Section | No | Competitive Bidding | 04-Feb-21 | 23-Feb-21 | 24-Mar-21 | 14-Apr-21 | CY 2021 GAA | 4,408,700.20  |  | 4,408,700.20  | Rehabilitation of Road                 |
| 21OA0020 | Rehabilitation of Road, Muling Pagsilang St., Brgy. San Rafael Village, Navotas City                                   | Maintenance Section | No | Competitive Bidding | 04-Feb-21 | 23-Feb-21 | 24-Mar-21 | 14-Apr-21 | CY 2021 GAA | 4,899,434.46  |  | 4,899,434.46  | Rehabilitation of Road                 |
| 21OA0021 | Construction of Multi-purpose Building (Convention & Disaster Center), Phase III, Navotas City                         | Maintenance Section | No | Competitive Bidding | 04-Feb-21 | 23-Feb-21 | 24-Mar-21 | 14-Apr-21 | CY 2021 GAA | 49,257,116.03 |  | 49,257,116.03 | Construction of Multi-Purpose Building |
| 21OA0022 | Construction of Multi-purpose Building (MPB), Brgy. Tonsuya, Malabon City  | Maintenance Section | No | Competitive Bidding | 04-Feb-21 | 23-Feb-21 | 24-Mar-21 | 14-Apr-21 | CY 2021 GAA | 49,257,116.03 |  | 49,257,116.03 | Construction of Multi-Purpose Building |
| 21OA0023 | Construction of Multi-Purpose Building (Convention, Sports & Disaster Center), Phase IV, Brgy. Bagumbayan Navotas City | Maintenance Section | No | Competitive Bidding | 05-Feb-21 | 24-Feb-21 | 24-Mar-21 | 14-Apr-21 | CY 2021 GAA | 49,230,355.95 |  | 49,230,355.95 | Construction of Multi-Purpose Building |
| 21OA0024 | Rehabilitation of Road, Encarnacion St. to Simeon de Jesus St., Brgy. San Rafael Village, Navotas City                 | Maintenance Section | No | Competitive Bidding | 05-Feb-21 | 24-Feb-21 | 24-Mar-21 | 14-Apr-21 | CY 2021 GAA | 1,959,944.31  |  | 1,959,944.31  | Rehabilitation of Road                 |
| 21OA0025 | Rehabilitation of Road, Federico St., Brgy. San Rafael Village, Navotas City   | Maintenance Section | No | Competitive Bidding | 05-Feb-21 | 24-Feb-21 | 24-Mar-21 | 14-Apr-21 | CY 2021 GAA | 4,896,260.69  |  | 4,896,260.69  | Rehabilitation of Road                 |
| 21OA0026 | Construction of Tanza Road Dike (Phase 6), Brgy. Tanza, Navotas City   | Maintenance Section | No | Competitive Bidding | 05-Feb-21 | 24-Feb-21 | 24-Mar-21 | 14-Apr-21 | CY 2021 GAA | 14,679,231.77 |  | 14,679,231.77 | Construction of Road Dike              |

|          |  |                     |    |                     |           |           |           |           |             |                |  |                |   |
|----------|--|---------------------|----|---------------------|-----------|-----------|-----------|-----------|-------------|----------------|--|----------------|---|
| 21OA0027 | Concrete Reblocking at Northbay Boulevard (C-3 to Marala Bridge), Brgy. Northbay Boulevard South, Navotas City | Maintenance Section | No | Competitive Bidding | 05-Feb-21 | 24-Feb-21 | 24-Mar-21 | 14-Apr-21 | CY 2021 GAA | 4,949,570.77   |  | 4,949,570.77   | Concrete Reblocking of Road                         |
| 21OA0028 | Rehabilitation of Local Road,, Orchid St., Brgy. Longos, Malabon City  | Maintenance Section | No | Competitive Bidding | 05-Feb-21 | 24-Feb-21 | 24-Mar-21 | 14-Apr-21 | CY 2021 GAA | 33,659,039.77  |  | 33,659,039.77  | Rehabilitation of Local Road                        |
| 21OA0029 | Construction of Riverwall along Malabon-Tullahan River, Brgy. San Agustin, Malabon City                        | Maintenance Section | No | Competitive Bidding | 12-Feb-21 | 26-Mar-21 | 31-Aug-21 | 17-Sep-21 | CY 2021 GAA | 41,644,719.63  |  | 41,644,719.63  | Construction of Multi-Purpose Building (FLR)        |
| 21OA0030 | Construction of Riverwall along South Pinagkabalian River (Phase 7), Brgy. Panghulo, Malabon City              | Maintenance Section | No | Competitive Bidding | 12-Feb-21 | 26-Mar-21 | 31-Aug-21 | 17-Sep-21 | CY 2021 GAA | 29,340,454.15  |  | 29,340,454.15  | Construction of Riverwall (FLR)                     |
| 21OA0031 | Construction of Riverwall Tanza Pabahay, Navotas City  | Maintenance Section | No | Competitive Bidding | 12-Feb-21 | 26-Mar-21 | 31-Aug-21 | 17-Sep-21 | CY 2021 GAA | 58,733,601.23  |  | 58,733,601.23  | Construction of Riverwall (FLR)                     |
| 21OA0032 | Construction/Sealing of Riverwall along Tanza Dikey, Brgy. Tanza, Navotas City                                 | Maintenance Section | No | Competitive Bidding | 12-Feb-21 | 26-Mar-21 | 31-Aug-21 | 17-Sep-21 | CY 2021 GAA | 14,647,453.35  |  | 14,647,453.35  | Construction/Sealing of Riverwall (FLR)             |
| 21OA0033 | Rehabilitation of Drainage including Upgrading of Road along F. Pascual St., Brgy. Tangos South, Navotas City  | Maintenance Section | No | Competitive Bidding | 20-Feb-21 | 12-Mar-21 | 28-Apr-21 | 17-May-21 | CY 2021 GAA | 5,879,996.34   |  | 5,879,996.34   | Rehabilitation of Drainage incl. Upgrading of Roads |
| 21OA0034 | Rehabilitation of Road, Bernardo St. to Vicente Lim St., Brgy. San Rafael Village, Navotas City                | Maintenance Section | No | Competitive Bidding | 20-Feb-21 | 12-Mar-21 | 28-Apr-21 | 17-May-21 | CY 2021 GAA | 1,956,202.43   |  | 1,956,202.43   | Rehabilitation of Road                              |
| 21OA0035 | Construction of Multi-Purpose Facilities, Navotas Polytechnic College, Navotas City                            | Maintenance Section | No | Competitive Bidding | 23-Feb-21 | 15-Mar-21 | 28-Apr-21 | 17-May-21 | CY 2021 GAA | 183,334,900.00 |  | 183,334,900.00 | Construction of Multi-Purpose Building              |

|          |   |                      |    |                     |           |           |           |           |             |               |  |               |   |
|----------|---|----------------------|----|---------------------|-----------|-----------|-----------|-----------|-------------|---------------|--|---------------|---|
| 21OA0036 | Construction of Multi-Purpose Building, Brgy. San Rafael Village, Navotas City                                | Maintenance Section  | No | Competitive Bidding | 27-Feb-21 | 19-Mar-21 | 30-Apr-21 | 20-May-21 | CY 2021 GAA | 24,744,281.91 |  | 24,744,281.91 | Construction of Multi-Purpose Building              |
| 21OA0037 | Rehabilitation of Road, Kalakal St. to Francisco St., Brgy. San Rafael Village, Navotas City                  | Maintenance Section  | No | Competitive Bidding | 27-Feb-21 | 19-Mar-21 | 30-Apr-21 | 20-May-21 | CY 2021 GAA | 1,957,912.66  |  | 1,957,912.66  | Rehabilitation of Road                              |
| 21OA0038 | Construction (Completion) of Multi-purpose Building, Phase 2, Area 1, Brgy. NBBS, Dagat-Dagatan, Navotas City | Construction Section | No | Competitive Bidding | 27-Feb-21 | 19-Mar-21 | 30-Apr-21 | 20-May-21 | CY 2021 GAA | 19,596,102.73 |  | 19,596,102.73 | Construction (Completion) of Multi-Purpose Building |
| 21OA0039 | Construction of Multi-Purpose Building, Epifanio Delos Santos, Brgy. Tugatog, Malabon City                    | Construction Section | No | Competitive Bidding | 27-Feb-21 | 19-Mar-21 | 30-Apr-21 | 20-May-21 | CY 2021 GAA | 6,852,200.00  |  | 6,852,200.00  | Construction of Multi-Purpose Building              |
| 21OA0040 | Construction of Box Culvert including Upgrading of Road along Don Basilio Blvd., Malabon City                 | Construction Section | No | Competitive Bidding | 27-Feb-21 | 19-Mar-21 | 30-Apr-21 | 20-May-21 | CY 2021 GAA | 24,484,306.09 |  | 24,484,306.09 | Construction of Box Culvert                         |
| 21OA0041 | Construction of Multi-Purpose Building, Brgy. Longos, Malabon City  | Construction Section | No | Competitive Bidding | 04-Mar-21 | 24-Mar-21 | 30-Apr-21 | 20-May-21 | CY 2021 GAA | 38,154,235.96 |  | 38,154,235.96 | Construction of Multi-Purpose Building              |
| 21OA0042 | Construction of Multi-Purpose Building, Brgy. Tañong, Malabon City  | Construction Section | No | Competitive Bidding | 04-Mar-21 | 24-Mar-21 | 30-Apr-21 | 20-May-21 | CY 2021 GAA | 14,696,538.42 |  | 14,696,538.42 | Construction of Multi-Purpose Building              |
| 21OA0043 | Construction of DPWH Malabon-Navotas DEO Property (Phase 2), Malabon City                                     | Maintenance Section  | No | Competitive Bidding | 04-Mar-21 | 24-Mar-21 | 30-Apr-21 | 20-May-21 | CY 2021 GAA | 34,285,319.41 |  | 34,285,319.41 | Construction of Riverwall                           |
| 21OA0044 | Construction of 3 PS, Sacristia St., Luna 2, Paez St., Brgy. San Agustin, Malabon City                        | Maintenance Section  | No | Competitive Bidding | 04-Mar-21 | 24-Mar-21 | 30-Apr-21 | 20-May-21 | CY 2021 GAA | 58,474,071.89 |  | 58,474,071.89 | Construction of Pumping Stations                    |

|          |  |                      |    |                     |           |           |           |           |             |               |  |               |  |
|----------|--|----------------------|----|---------------------|-----------|-----------|-----------|-----------|-------------|---------------|--|---------------|--|
| 21OA0045 | Retrofitting/Strengthening of Permanent Bridges Tanza Bridge (BO1757LZ) along Road to Tanza, Navotas City                            | Maintenance Section  | No | Competitive Bidding | 04-Mar-21 | 24-Mar-21 | 30-Apr-21 | 20-May-21 | CY 2021 GAA | 19,591,234.53 |  | 19,591,234.53 | Retrofitting/Strengthening of Permanent Bridge |
| 21OA0046 | Construction (Completion) of Multi-purpose Building, Kapitbahayan, Brgy. NBBS, Dagat-Dagatan, Navotas City                           | Maintenance Section  | No | Competitive Bidding | 04-Mar-21 | 24-Mar-21 | 30-Apr-21 | 20-May-21 | CY 2021 GAA | 9,798,542.75  |  | 9,798,542.75  | Construction of Multi-Purpose Building         |
| 21OA0048 | Construction (Completion) of Multi-purpose Building, Phase 1-B, Brgy. NBBS, Kaunlaran, Navotas City                                  | Construction Section | No | Competitive Bidding | 04-Mar-21 | 24-Mar-21 | 30-Apr-21 | 20-May-21 | CY 2021 GAA | 21,554,000.00 |  | 21,554,000.00 | Construction of Multi-Purpose Building         |
| 21OA0049 | Construction (Completion) of Multi-purpose Building, Tumana, Brgy. NBBS, Dagat-Dagatan, Navotas City                                 | Construction Section | No | Competitive Bidding | 04-Mar-21 | 24-Mar-21 | 30-Apr-21 | 20-May-21 | CY 2021 GAA | 19,599,829.69 |  | 19,599,829.69 | Construction of Multi-Purpose Building         |
| 21OA0050 | Construction of Pumping Station, Lizan, Barangay Bagumbayan North, Navotas City  | Construction Section | No | Competitive Bidding | 04-Mar-21 | 24-Mar-21 | 30-Apr-21 | 20-May-21 | CY 2021 GAA | 19,797,521.25 |  | 19,797,521.25 | Construction of Pumping Station                |
| 21OA0051 | Rehabilitation of Road, Dagat-Dagatan Avenue, (P. Aquino Avenue to C-4 Road), Malabon City   | Construction Section | No | Competitive Bidding | 04-Mar-21 | 25-Mar-21 | 31-Aug-21 | 17-Sep-21 | CY 2021 GAA | 9,892,557.12  |  | 9,892,557.12  | Rehabilitation of Road (FLR)                   |
| 21OA0052 | Rehab./Reconstruct./Upgrading of of Damaged Paved Roads-Tertiary Roads-M.H. del Pilar (Malabon) K0013+570-K0013+601.50, Malabon City | Maintenance Section  | No | Competitive Bidding | 04-Mar-21 | 25-Mar-21 | 26-May-21 | 16-Jun-21 | CY 2021 GAA | 1,248,993.72  |  | 1,248,993.72  | Concrete Reblocking of Road                    |
| 21OA0053 | Rehab./Reconstruct./Upgrading of of Damaged Paved Roads-Tertiary Roads-Gov. W. Pascual Ave. K0015+430-K0015+459, Malabon City        | Maintenance Section  | No | Competitive Bidding | 04-Mar-21 | 25-Mar-21 | 26-May-21 | 16-Jun-21 | CY 2021 GAA | 1,077,245.23  |  | 1,077,245.23  | Concrete Reblocking of Road                    |
| 21OA0054 | Construction of Multi-purpose Building, Panghulo Barangay Hall), Bautista St., Brgy. Panghulo, Malabon City                          | Construction Section | No | Competitive Bidding | 04-Mar-21 | 25-Mar-21 | 31-Aug-21 | 17-Sep-21 | CY 2021 GAA | 9,897,203.17  |  | 9,897,203.17  | Construction of Multi-Purpose Building (FLR)   |



|          |  |                           |    |                     |           |           |           |           |             |               |  |               |  |
|----------|--|---------------------------|----|---------------------|-----------|-----------|-----------|-----------|-------------|---------------|--|---------------|--|
| 21OA0055 | Construction of Riverwall along Cut-Off Channel Barangay Bagumbayan North, Navotas City                            | Maintenance Section       | No | Competitive Bidding | 04-Mar-21 | 25-Mar-21 | 31-Aug-21 | 17-Sep-21 | CY 2021 GAA | 24,745,431.30 |  | 24,745,431.30 | Construction of Riverwall (FLR)                      |
| 21OA0056 | Construction of Floodwall and Upgrading of Road with Drainage System along Adelfa St., Brgy. Tanza I, Navotas City | Construction Section      | No | Competitive Bidding | 04-Mar-21 | 25-Mar-21 | 31-Aug-21 | 17-Sep-21 | CY 2021 GAA | 68,594,595.17 |  | 68,594,595.17 | Construction of Floodwall (FLR)                      |
| 21OA0057 | Construction (Completion) of Multi-purpose Building Phase 1-C, Brgy. NBBS, Kaunlaran, Navotas City                 | Maintenance Section       | No | Competitive Bidding | 04-Mar-21 | 25-Mar-21 | 31-Aug-21 | 17-Sep-21 | CY 2021 GAA | 24,894,580.00 |  | 24,894,580.00 | Construction of Multi-Purpose Building (FLR)         |
| 21OA0058 | Construction of Navotas Polytechnic College (NPC) Building, Navotas City   | Construction Section      | No | Competitive Bidding | 04-Mar-21 | 25-Mar-21 | 31-Aug-21 | 17-Sep-21 | CY 2021 GAA | 48,984,900.00 |  | 48,984,900.00 | Construction of Multi-Purpose Building (FLR)         |
| 21OA0059 | Construction of Multi-purpose Building (Convention, Sports & Disaster Center), Phase 5, Navotas City               | Construction Section      | No | Competitive Bidding | 04-Mar-21 | 25-Mar-21 | 31-Aug-21 | 17-Sep-21 | CY 2021 GAA | 49,486,900.00 |  | 49,486,900.00 | Construction of Multi-Purpose Building (FLR)         |
| 21OA0060 | Construction/Site Development at Dalag Public Market, Dalag St., Phase 2, Area 1, Brgy. NBBS, Navotas City         | Construction Section      | No | Competitive Bidding | 04-Mar-21 | 25-Mar-21 | 31-Aug-21 | 17-Sep-21 | CY 2021 GAA | 2,939,011.69  |  | 2,939,011.69  | Construction/Site Development of Public Market (FLR) |
| 21OA0061 | Construction of Pumping Station Bagumbayan South, Navotas City   | Maintenance Section       | No | Competitive Bidding | 04-Mar-21 | 25-Mar-21 | 31-Aug-21 | 17-Sep-21 | CY 2021 GAA | 19,598,751.75 |  | 19,598,751.75 | Construction of Pumping Station (FLR)                |
| 21OA0062 | Construction (Completion) of Multi-purpose Building Phase 1-A, Brgy. NBBS, Kaunlaran, Navotas City                 | Planning & Design Section | No | Competitive Bidding | 19-Mar-21 | 08-Apr-21 | 30-Apr-21 | 20-May-21 | CY 2021 GAA | 19,599,146.36 |  | 19,599,146.36 | Construction of Multi-Purpose Building               |
| 21OA0065 | Construction of MPB, City of Malabon University (CMU), Brgy. Longos, Malabon City                                  | Planning & Design Section | No | Competitive Bidding | 04-Mar-21 | 25-Mar-21 | 31-Aug-21 | 17-Sep-21 | CY 2021 GAA | 49,257,116.03 |  | 49,257,116.03 | Construction of Multi-Purpose Building (FLR)         |

|          |  |                           |    |                     |           |           |           |           |             |                  |  |                  |  |
|----------|--|---------------------------|----|---------------------|-----------|-----------|-----------|-----------|-------------|------------------|--|------------------|--|
| 210A0066 | Clearing/Desilting/Dredging of Navotas River, Navotas City   | Maintenance Section       | No | Competitive Bidding | 29-Jun-21 | 30-Jul-21 | 13-Aug-21 | 02-Sep-21 | CY 2021 GAA | 8,254,266.07     |  | 8,254,266.07     | Dredging and Disposal of Spoils                |
| 210A0067 | Construction/Rehabilitation/Improvement of Facilities for Person with Disabilities (PWD) and Elderlies/Senior Citizens including Gender-Responsive Facilities, Malabon City and Navotas City | Planning & Design Section | No | Competitive Bidding | 07-Jul-21 | 27-Jul-21 | 20-Aug-21 | 08-Sep-21 | CY 2021 GAA | 5,806,921.19     |  | 5,806,921.19     | Construction of PWD/Senior Citizens Facilities |
| Total    |  |                           |    |                     |           |           |           |           |             | 1,670,106,414.54 |  | 1,670,106,414.54 |  |

Prepared by:

**EDUVIGES A. PAJIMNA**  
Head, BAC Secretariat

Recommended by:

**ERNESTO M. GALANG**  
BAC Chairman

Approved by:

**ARISTOTLE B. RAMOS**  
OIC-District Engineer





Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE**  
NATIONAL CAPITAL REGION  
C-4 Road, Brgy. Bagumbayan North, Navotas City

**UPDATED/FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CONSULTING SERVICES F.Y. 2021**

| Code (PAP)  | Procurement Program/Project   | PMO/End-User                | Is this an Early Procurement Activity? (Yes/No) | Procurement Method      | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (brief description of Program/Project)                                  |
|-------------|---|-----------------------------|---|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|---|
|             |   |                             |   |                         | Advertisement /Posting of REOI         | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |   |
| 50211030-02 | Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of Six (6) Building Projects in Malabon City                 | Planning and Design Section | No  | Small Value Procurement | April 14, 2021                         | April 28, 2021              | May 19, 2021    | May 24, 2021     | FY 2021 GAA     | 650,715.00             |      | 650,715.00 | Sub-surface and Soil Exploration for the Construction of Buildings              |
| 50211030-02 | Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Proposed Construction of Navotas Polytechnic College (NPC) Building       | Planning and Design Section | No  | Small Value Procurement | April 14, 2021                         | April 28, 2021              | May 19, 2021    | May 24, 2021     | FY 2021 GAA     | 404,040.00             |      | 404,040.00 | Sub-surface and Soil Exploration for the Construction of Buildings              |
| 50211030-02 | Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for Eight (8) Multi-Purpose Building Projects in Navotas City                     | Planning and Design Section | No  | Small Value Procurement | April 14, 2021                         | April 28, 2021              | May 19, 2021    | May 24, 2021     | FY 2021 GAA     | 797,520.00             |      | 797,520.00 | Sub-surface and Soil Exploration for the Construction of Buildings              |
| 50211030-02 | Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of Pedestrian Bridge, Brgy. NBBS Dagat-Dagatan, Navotas City | Planning and Design Section | No  | Small Value Procurement | April 14, 2021                         | April 28, 2021              | May 19, 2021    | May 24, 2021     | FY 2021 GAA     | 290,040.00             |      | 290,040.00 | Sub-surface and Soil Exploration for the Construction of Bridge                 |
| 50211030-02 | Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Six (6) Flood Control Projects along Batasan River, Malabon City          | Planning and Design Section | No  | Small Value Procurement | April 14, 2021                         | April 28, 2021              | May 19, 2021    | May 24, 2021     | FY 2021 GAA     | 875,625.00             |      | 875,625.00 | Sub-surface and Soil Exploration for the Construction of Flood Control Projects |



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| Code (PAP)  | Procurement Program/Project  | PMO/<br>End-User            | Is this an Early Procurement Activity? (Yes/No) | Procurement Method      | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (brief description of Program/Project)                                   |
|-------------|--|-----------------------------|---|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|             |  |                             |   |                         | Advertisement /Posting of REOI         | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
| 50211030-02 | Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Seven (7) Flood Control Projects in Malabon and Navotas City                         | Planning and Design Section | No  | Small Value Procurement | June 24, 2021                          | July 09, 2021               | July 27, 2021   | July 28, 2021    | FY 2021 GAA     | 999,990.00             |      | 999,990.00 | Sub-surface and Soil Exploration for the Construction of Flood Control Projects  |
| 50211030-02 | Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Six (6) Flood Control Projects in Malabon City                                       | Planning and Design Section | No  | Small Value Procurement | June 24, 2021                          | July 09, 2021               | July 27, 2021   | July 28, 2021    | FY 2021 GAA     | 878,250.00             |      | 878,250.00 | Sub-surface and Soil Exploration for the Construction of Flood Control Projects  |
| 50211030-02 | Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of Five (5) Multi-Purpose Building Projects in Malabon and Navotas City | Planning and Design Section | No  | Small Value Procurement | June 24, 2021                          | July 09, 2021               | July 27, 2021   | July 28, 2021    | FY 2021 GAA     | 599,040.00             |      | 599,040.00 | Sub-surface and Soil Exploration for the Construction of Multi-Purpose Buildings |
| 50211030-02 | Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of Four (4) Multi-Purpose Building Projects in Navotas City             | Planning and Design Section | No  | Small Value Procurement | June 24, 2021                          | July 09, 2021               | July 27, 2021   | July 28, 2021    | FY 2021 GAA     | 595,590.00             |      | 595,590.00 | Sub-surface and Soil Exploration for the Construction of Multi-Purpose Buildings |



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| Code (PAP)  | Procurement Program/Project  | PMO/End-User                | Is this an Early Procurement Activity? (Yes/No) | Procurement Method | Schedule for Each Procurement Activity |                              |                 |                  | Source of Funds | Estimated Budget (Php) |      |              | Remarks (brief description of Program/Project)                     |
|-------------|--|-----------------------------|---|--------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|--|
|             |  |                             |   |                    | Advertisement / Posting of REOI        | Submission / Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO           |  |
| 50211030-02 | Consulting Services for the Conduct of Parcellary Survey and Topographic Survey along Roads in Malabon and Navotas City      | Planning and Design Section | No  | Public Bidding     | June 26, 2021                          | August 03, 2021              | August 23, 2021 | August 24, 2021  | FY 2021 GAA     | 5,031,150.00           |      | 5,031,150.00 | Parcellary and Topographic Survey                                  |
| 50211030-02 | Parcellary Surveys, Land Appraisal and Titling of Public Infrastructures   | Planning and Design Section | No  | Public Bidding     | June 26, 2021                          | August 03, 2021              | August 23, 2021 | August 24, 2021  | FY 2021 GAA     | 5,993,250.00           |      | 5,993,250.00 | Parcellary Survey  |
| 50211030-02 | Consulting Services for the Preapration of Architectural Design for the Façade of the Multi-Purpose Building in Navotas City | Planning and Design Section | No  | Public Bidding     | June 26, 2021                          | August 03, 2021              | August 23, 2021 | August 24, 2021  | FY 2021 GAA     | 1,434,300.00           |      | 1,434,300.00 | Architectural Design for the Façade of the Multi-Purpose Buildings |



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| Code (PAP)  | Procurement Program/Project   | PMO/<br>End-User            | Is this an Early Procurement Activity? (Yes/No) | Procurement Method      | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (brief description of Program/Project)                                   |
|-------------|---|-----------------------------|---|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|             |   |                             |   |                         | Advertisement /Posting of REOI         | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
| 50211030-02 | Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Five (5) Flood Control Projects in Brgy. Dampalit, Malabon City                       | Planning and Design Section | No  | Small Value Procurement | August 23, 2021                        | Sept. 9, 2021               | Sept. 27, 2021  | Sept. 28, 2021   | FY 2021 GAA     | 741,510.00             |      | 741,510.00 | Sub-surface and Soil Exploration for the Construction of Flood Control Projects  |
| 50211030-02 | Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Five (5) Flood Control Projects along Batasan River, Malabon City                     | Planning and Design Section | No  | Small Value Procurement | August 23, 2021                        | Sept. 9, 2021               | Sept. 27, 2021  | Sept. 28, 2021   | FY 2021 GAA     | 741,510.00             |      | 741,510.00 | Sub-surface and Soil Exploration for the Construction of Flood Control Projects  |
| 50211030-02 | Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of Eight (8) Multi-Purpose Building Projects in Malabon and Navotas City | Planning and Design Section | No  | Small Value Procurement | August 23, 2021                        | Sept. 9, 2021               | Sept. 27, 2021  | Sept. 28, 2021   | FY 2021 GAA     | 999,372.00             |      | 999,372.00 | Sub-surface and Soil Exploration for the Construction of Multi-Purpose Buildings |
| 50211030-02 | Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Seven (7) Flood Control Projects in Navotas City                                      | Planning and Design Section | No  | Small Value Procurement | August 23, 2021                        | Sept. 9, 2021               | Sept. 27, 2021  | Sept. 28, 2021   | FY 2021 GAA     | 971,310.00             |      | 971,310.00 | Sub-surface and Soil Exploration for the Construction of Flood Control Projects  |



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| Code (PAP)  | Procurement Program/Project   | PMO/End-User                | Is this an Early Procurement Activity? (Yes/No) | Procurement Method      | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (brief description of Program/Project)                                   |
|-------------|---|-----------------------------|---|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|             |   |                             |   |                         | Advertisement / Posting of REOI        | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
| 50211030-02 | Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of Seven (7) Multi-Purpose Building Projects in Malabon and Navotas City | Planning and Design Section | No  | Small Value Procurement | August 23, 2021                        | Sept. 9, 2021               | Sept. 27, 2021  | Sept. 28, 2021   | FY 2021 GAA     | 896,880.00             |      | 896,880.00 | Sub-surface and Soil Exploration for the Construction of Multi-Purpose Buildings |
| 50211030-02 | Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Nine (9) Pumping Station Projects in Malabon and Navotas City                         | Planning and Design Section | No  | Small Value Procurement | August 23, 2021                        | Sept. 9, 2021               | Sept. 27, 2021  | Sept. 28, 2021   | FY 2021 GAA     | 673,530.00             |      | 673,530.00 | Sub-surface and Soil Exploration for the Construction of Pumping Stations        |
| 50211030-02 | Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Seven (7) Pumping Station Projects in Malabon and Navotas City                        | Planning and Design Section | No  | Small Value Procurement | August 23, 2021                        | Sept. 9, 2021               | Sept. 27, 2021  | Sept. 28, 2021   | FY 2021 GAA     | 518,040.00             |      | 518,040.00 | Sub-surface and Soil Exploration for the Construction of Pumping Stations        |

Prepared by :

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Recommended by:

**ERNESTO M. GALANG**  
Chief, Construction Section  
BAC Chairman

Approved by:

**ARISTOTLE B. RAMOS**  
OIC - District Engineer



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|--------------------|--|--------------|---------------------|--|----------------------------|------------------|------------------|--------------------------|------------------------|------|----|--|
|                    |  |              |                     | Advertisement/Posting of REOI          | Submission/Opening of Bids | Notice of Award  | Contract Signing |                          | Total                  | MOOE | CO |  |
| 1                  | <b>COMMON OFFICE SUPPLIES &amp; EQUIPMENT</b>      |              |                     |  |                            |                  |                  |                          |                        |      |    |  |
|                    | 1st Quarter  | MNDEO        | PS-DBM / Shopping   | January 7, 2021                        | January 14, 2021           | January 18, 2021 | January 21, 2021 | F.Y. 2021 GAA (MOOE/EAO) | 790,263.97             |      |    |  |
|                    | 2nd Quarter  | MNDEO        | PS-DBM / Shopping   | April 8, 2021                          | April 15, 2021             | April 19, 2021   | April 22, 2021   |                          | 486,458.56             |      |    |  |
|                    | 3rd Quarter  | MNDEO        | PS-DBM / Shopping   | July 6, 2021                           | July 13, 2021              | July 16, 2021    | July 19, 2021    |                          | 544,645.49             |      |    |  |
|                    | 4th Quarter  | MNDEO        | PS-DBM / Shopping   | October 6, 2021                        | October 13, 2021           | October 16, 2021 | October 19, 2021 |                          | 444,084.56             |      |    |  |
|                    | <b>SUB-TOTAL</b>                                   |              |                     |  |                            |                  |                  |                          | <b>P 2,265,452.58</b>  |      |    |  |
| 2                  | <b>OFFICE EQUIPMENT SUPPLIES &amp; CONSUMABLES</b> |              |                     |  |                            |                  |                  |                          |                        |      |    |  |
|                    | 1st Quarter  | MNDEO        | PS-DBM / Shopping   | January 7, 2021                        | January 14, 2021           | January 18, 2021 | January 21, 2021 | F.Y. 2021 GAA (MOOE/EAO) | 212,855.90             |      |    |  |
|                    | 2nd Quarter  | MNDEO        | PS-DBM / Shopping   | April 8, 2021                          | April 15, 2021             | April 19, 2021   | April 22, 2021   |                          | 226,503.75             |      |    |  |
|                    | 3rd Quarter  | MNDEO        | PS-DBM / Shopping   | July 6, 2021                           | July 13, 2021              | July 16, 2021    | July 19, 2021    |                          | 188,584.99             |      |    |  |
|                    | 4th Quarter  | MNDEO        | PS-DBM / Shopping   | October 6, 2021                        | October 13, 2021           | October 16, 2021 | October 19, 2021 |                          | 218,596.04             |      |    |  |
|                    | <b>SUB-TOTAL</b>                                   |              |                     |  |                            |                  |                  |                          | <b>P 846,540.68</b>    |      |    |  |
| 3                  | <b>INFORMATION AND TECHNOLOGY</b>                  |              |                     |  |                            |                  |                  |                          |                        |      |    |  |
|                    | 1st Quarter  | MNDEO        | Shopping            | January 7, 2021                        | January 14, 2021           | January 18, 2021 | January 21, 2021 | F.Y. 2021 GAA (MOOE/EAO) | 422,852.55             |      |    |  |
|                    | 2nd Quarter  | MNDEO        | Shopping            | April 8, 2021                          | April 15, 2021             | April 19, 2021   | April 22, 2021   |                          | 10,855.80              |      |    |  |
|                    | 3rd Quarter  | MNDEO        | Shopping            | July 6, 2021                           | July 13, 2021              | July 16, 2021    | July 19, 2021    |                          | 32,852.55              |      |    |  |
|                    | 4th Quarter  | MNDEO        | Shopping            | October 6, 2021                        | October 13, 2021           | October 16, 2021 | October 19, 2021 |                          | 435.84                 |      |    |  |
|                    | <b>SUB-TOTAL</b>                                   |              |                     |  |                            |                  |                  |                          | <b>P 466,996.74</b>    |      |    |  |
| 4                  | <b>COMMON ELECTRICAL SUPPLIES</b>                  |              |                     |  |                            |                  |                  |                          |                        |      |    |  |
|                    | 1st Quarter  | MNDEO        | Shopping            | January 7, 2021                        | January 14, 2021           | January 18, 2021 | January 21, 2021 | F.Y. 2021 GAA (MOOE/EAO) | 21,418.02              |      |    |  |
|                    | 2nd Quarter  | MNDEO        | Shopping            | April 8, 2021                          | April 15, 2021             | April 19, 2021   | April 22, 2021   |                          | 11,549.90              |      |    |  |
|                    | 3rd Quarter  | MNDEO        | Shopping            | July 6, 2021                           | July 13, 2021              | July 16, 2021    | July 19, 2021    |                          | 19,802.80              |      |    |  |
|                    | 4th Quarter  | MNDEO        | Shopping            | October 6, 2021                        | October 13, 2021           | October 16, 2021 | October 19, 2021 |                          | 10,700.48              |      |    |  |
|                    | <b>SUB-TOTAL</b>                                   |              |                     |  |                            |                  |                  |                          | <b>P 63,471.20</b>     |      |    |  |
| <b>Sub-total :</b> |  |              |                     |  |                            |                  |                  |                          | <b>P 3,642,461.20</b>  |      |    |  |





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|------------|-----------------------------------|--------------|---------------------|--|----------------------------|------------------|------------------|--------------------------|------------------------|------|----|--|
|            |                                   |              |                     | Advertisement/Posting of REOI          | Submission/Opening of Bids | Notice of Award  | Contract Signing |                          | Total                  | MOOE | CO |  |
| 5          | <b>COMMON OFFICE DEVICES</b>      |              |                     |  |                            |                  |                  |                          |                        |      |    |  |
|            | 1st Quarter                       | MNDEO        | PS-DBM / Shopping   | January 7, 2021                        | January 14, 2021           | January 18, 2021 | January 21, 2021 | F.Y. 2021 GAA (MOOE/EAO) | 29,847.68              |      |    |  |
|            | 2nd Quarter                       | MNDEO        | PS-DBM / Shopping   | April 8, 2021                          | April 15, 2021             | April 19, 2021   | April 22, 2021   |                          | 73,042.10              |      |    |  |
|            | 3rd Quarter                       | MNDEO        | PS-DBM / Shopping   | July 6, 2021                           | July 13, 2021              | July 16, 2021    | July 19, 2021    |                          | 10,252.01              |      |    |  |
|            | 4th Quarter                       | MNDEO        | PS-DBM / Shopping   | October 6, 2021                        | October 13, 2021           | October 16, 2021 | October 19, 2021 |                          | 8,271.66               |      |    |  |
|            | <b>SUB-TOTAL</b>                  |              |                     |  |                            |                  |                  |                          | <b>P 121,413.45</b>    |      |    |  |
| 6          | <b>COMMON JANITORIAL SUPPLIES</b> |              |                     |  |                            |                  |                  |                          |                        |      |    |  |
|            | 1st Quarter                       | MNDEO        | PS-DBM / Shopping   | January 7, 2021                        | January 14, 2021           | January 18, 2021 | January 21, 2021 | F.Y. 2021 GAA (MOOE/EAO) | 58,045.40              |      |    |  |
|            | 2nd Quarter                       | MNDEO        | PS-DBM / Shopping   | April 8, 2021                          | April 15, 2021             | April 19, 2021   | April 22, 2021   |                          | 78,150.72              |      |    |  |
|            | 3rd Quarter                       | MNDEO        | PS-DBM / Shopping   | July 6, 2021                           | July 13, 2021              | July 16, 2021    | July 19, 2021    |                          | 75,581.93              |      |    |  |
|            | 4th Quarter                       | MNDEO        | PS-DBM / Shopping   | October 6, 2021                        | October 13, 2021           | October 16, 2021 | October 19, 2021 |                          | 68,046.09              |      |    |  |
|            | <b>SUB-TOTAL</b>                  |              |                     |  |                            |                  |                  |                          | <b>P 279,824.14</b>    |      |    |  |
| 7          | <b>COMMON OFFICE EQUIPMENT</b>    |              |                     |  |                            |                  |                  |                          |                        |      |    |  |
|            | 1st Quarter                       | MNDEO        | Shopping            | January 7, 2021                        | January 14, 2021           | January 18, 2021 | January 21, 2021 | F.Y. 2021 GAA (MOOE/EAO) | 72,490.42              |      |    |  |
|            | 2nd Quarter                       | MNDEO        | Shopping            | April 8, 2021                          | April 15, 2021             | April 19, 2021   | April 22, 2021   |                          | 227,599.92             |      |    |  |
|            | 3rd Quarter                       | MNDEO        | Shopping            | July 6, 2021                           | July 13, 2021              | July 16, 2021    | July 19, 2021    |                          | 51,729.42              |      |    |  |
|            | 4th Quarter                       | MNDEO        | Shopping            | October 6, 2021                        | October 13, 2021           | October 16, 2021 | October 19, 2021 |                          | 49,263.98              |      |    |  |
|            | <b>SUB-TOTAL</b>                  |              |                     |  |                            |                  |                  |                          | <b>P 401,083.74</b>    |      |    |  |
| 8          | <b>COMMON COMPUTER SUPPLIES</b>   |              |                     |  |                            |                  |                  |                          |                        |      |    |  |
|            | 1st Quarter                       | MNDEO        | Shopping            | January 7, 2021                        | January 14, 2021           | January 18, 2021 | January 21, 2021 | F.Y. 2021 GAA (MOOE/EAO) | 28,841.10              |      |    |  |
|            | 2nd Quarter                       | MNDEO        | Shopping            | April 8, 2021                          | April 15, 2021             | April 19, 2021   | April 22, 2021   |                          | 77,097.93              |      |    |  |
|            | 3rd Quarter                       | MNDEO        | Shopping            | July 6, 2021                           | July 13, 2021              | July 16, 2021    | July 19, 2021    |                          | 31,797.10              |      |    |  |
|            | 4th Quarter                       | MNDEO        | Shopping            | October 6, 2021                        | October 13, 2021           | October 16, 2021 | October 19, 2021 |                          | 24,041.93              |      |    |  |
|            | <b>SUB-TOTAL</b>                  |              |                     |  |                            |                  |                  |                          | <b>P 161,778.06</b>    |      |    |  |
|            |                                   |              |                     |  |                            |                  |                  | <b>Sub-total :</b>       | <b>P 964,099.39</b>    |      |    |  |



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|------------|--------------------------------------|---------------|---------------------|--|-----------------------------|------------------|------------------|--------------------------|------------------------|------|----|--|
|            |                                      |               |                     | Advertisement/ Posting of REOI         | Submission/ Opening of Bids | Notice of Award  | Contract Signing |                          | Total                  | MOOE | CO |  |
| 9          | <b>PAPER MATERIAL &amp; PRODUCTS</b> |               |                     |  |                             |                  |                  |                          |                        |      |    |  |
|            | 1st Quarter                          | MNDEO         | Shopping            | January 7, 2021                        | January 14, 2021            | January 18, 2021 | January 21, 2021 | F.Y. 2021 GAA (MOOE/EAO) | 16,856.90              |      |    |  |
|            | 2nd Quarter                          | MNDEO         | Shopping            | April 8, 2021                          | April 15, 2021              | April 19, 2021   | April 22, 2021   |                          | 316,333.22             |      |    |  |
|            | 3rd Quarter                          | MNDEO         | Shopping            | July 6, 2021                           | July 13, 2021               | July 16, 2021    | July 19, 2021    |                          | 77,874.01              |      |    |  |
|            | 4th Quarter                          | MNDEO         | Shopping            | October 6, 2021                        | October 13, 2021            | October 16, 2021 | October 19, 2021 |                          | 311,932.84             |      |    |  |
|            | <b>SUB-TOTAL</b>                     |               |                     |  |                             |                  |                  |                          | <b>P 722,996.97</b>    |      |    |  |
| 10         | <b>WRITING SUPPLIES</b>              |               |                     |  |                             |                  |                  |                          |                        |      |    |  |
|            | 1st Quarter                          | MNDEO         | Shopping            | January 7, 2021                        | January 14, 2021            | January 18, 2021 | January 21, 2021 | F.Y. 2021 GAA (MOOE/EAO) | 1,087.65               |      |    |  |
|            | 2nd Quarter                          | MNDEO         | Shopping            | April 8, 2021                          | April 15, 2021              | April 19, 2021   | April 22, 2021   |                          | 9,406.29               |      |    |  |
|            | 3rd Quarter                          | MNDEO         | Shopping            | July 6, 2021                           | July 13, 2021               | July 16, 2021    | July 19, 2021    |                          | 8,314.50               |      |    |  |
|            | 4th Quarter                          | MNDEO         | Shopping            | October 6, 2021                        | October 13, 2021            | October 16, 2021 | October 19, 2021 |                          | 9,220.14               |      |    |  |
|            | <b>SUB-TOTAL</b>                     |               |                     |  |                             |                  |                  |                          | <b>P 28,028.58</b>     |      |    |  |
| 11         | <b>NETWORKING SUPPLIES</b>           |               |                     |  |                             |                  |                  |                          |                        |      |    |  |
|            | 2nd Quarter                          | IT Network    | PS-DBM / Shopping   | April 8, 2021                          | April 15, 2021              | April 19, 2021   | April 22, 2021   | F.Y. 2021 GAA (MOOE/EAO) | 53,200.00              |      |    |  |
|            | 4th Quarter                          | IT Network    | PS-DBM / Shopping   | October 6, 2021                        | October 13, 2021            | October 16, 2021 | October 19, 2021 |                          | 46,800.00              |      |    |  |
|            | <b>SUB-TOTAL</b>                     |               |                     |  |                             |                  |                  |                          | <b>P 100,000.00</b>    |      |    |  |
| 12         | <b>CONSUMABLES</b>                   |               |                     |  |                             |                  |                  |                          |                        |      |    |  |
|            | 1st Quarter                          | IT Network    | Shopping            | January 7, 2021                        | January 14, 2021            | January 18, 2021 | January 21, 2021 | F.Y. 2021 GAA (MOOE/EAO) | 500.00                 |      |    |  |
|            | 2nd Quarter                          | IT Network    | Shopping            | April 8, 2021                          | April 15, 2021              | April 19, 2021   | April 22, 2021   |                          | 1,700.00               |      |    |  |
|            | 3rd Quarter                          | IT Network    | Shopping            | July 6, 2021                           | July 13, 2021               | July 16, 2021    | July 19, 2021    |                          | 500.00                 |      |    |  |
|            | 4th Quarter                          | IT Network    | Shopping            | October 6, 2021                        | October 13, 2021            | October 16, 2021 | October 19, 2021 |                          | 1,700.00               |      |    |  |
|            | <b>SUB-TOTAL</b>                     |               |                     |  |                             |                  |                  |                          | <b>P 4,400.00</b>      |      |    |  |
|            |                                      |               |                     |  |                             |                  |                  | <b>Sub-total :</b>       | <b>P 855,425.55</b>    |      |    |  |



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| Code (PAP)         | Procurement Program/Project           | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |                            |                  |                  | Source of Funds          | Estimated Budget (Php) |      |    | Remarks (brief description of Program/Project) |
|--------------------|---------------------------------------|--------------|---------------------|--|----------------------------|------------------|------------------|--------------------------|------------------------|------|----|--|
|                    |                                       |              |                     | Advertisement/Posting of REOI          | Submission/Opening of Bids | Notice of Award  | Contract Signing |                          | Total                  | MOOE | CO |  |
| 13                 | <b>TIRES</b>                          |              |                     |  |                            |                  |                  |                          |                        |      |    |  |
|                    | 1st Quarter                           | Const. Sec.  | Shopping            | January 7, 2021                        | January 14, 2021           | January 18, 2021 | January 21, 2021 | F.Y. 2021 GAA (MOOE/EAO) | 70,004.00              |      |    |  |
|                    | 3rd Quarter                           | Const. Sec.  | Shopping            | July 6, 2021                           | July 13, 2021              | July 16, 2021    | July 19, 2021    |                          | 70,004.00              |      |    |  |
|                    | <b>SUB-TOTAL</b>                      |              |                     |  |                            |                  |                  |                          | <b>P 140,008.00</b>    |      |    |  |
| 14                 | <b>LIGHTING FIXTURES</b>              |              |                     |  |                            |                  |                  |                          |                        |      |    |  |
|                    | 1st Quarter                           | Const. Sec.  | Shopping            | January 7, 2021                        | January 14, 2021           | January 18, 2021 | January 21, 2021 | F.Y. 2021 GAA (MOOE/EAO) | 7,762.50               |      |    |  |
|                    | 2nd Quarter                           | Const. Sec.  | Shopping            | April 8, 2021                          | April 15, 2021             | April 19, 2021   | April 22, 2021   |                          | 5,400.00               |      |    |  |
|                    | 3rd Quarter                           | Const. Sec.  | Shopping            | July 6, 2021                           | July 13, 2021              | July 16, 2021    | July 19, 2021    |                          | 7,762.50               |      |    |  |
|                    | 4th Quarter                           | Const. Sec.  | Shopping            | October 6, 2021                        | October 13, 2021           | October 16, 2021 | October 19, 2021 |                          | 5,400.00               |      |    |  |
|                    | <b>SUB-TOTAL</b>                      |              |                     |  |                            |                  |                  |                          | <b>P 26,325.00</b>     |      |    |  |
| 15                 | <b>BATTERY</b>                        |              |                     |  |                            |                  |                  |                          |                        |      |    |  |
|                    | 1st Quarter                           | Const. Sec.  | Shopping            | January 7, 2021                        | January 14, 2021           | January 18, 2021 | January 21, 2021 | F.Y. 2021 GAA (MOOE/EAO) | 13,000.00              |      |    |  |
|                    | 3rd Quarter                           | Const. Sec.  | Shopping            | July 6, 2021                           | July 13, 2021              | July 16, 2021    | July 19, 2021    |                          | 13,000.00              |      |    |  |
|                    | <b>SUB-TOTAL</b>                      |              |                     |  |                            |                  |                  |                          | <b>P 26,000.00</b>     |      |    |  |
| 16                 | <b>FURNITURES &amp; FIXTURES</b>      |              |                     |  |                            |                  |                  |                          |                        |      |    |  |
|                    | 1st Quarter                           | QAS          | Shopping            | January 7, 2021                        | January 14, 2021           | January 18, 2021 | January 21, 2021 | F.Y. 2021 GAA (MOOE/EAO) | 14,700.00              |      |    |  |
|                    | 2nd Quarter                           | QAS          | Shopping            | April 8, 2021                          | April 15, 2021             | April 19, 2021   | April 22, 2021   |                          | 14,700.00              |      |    |  |
|                    | <b>SUB-TOTAL</b>                      |              |                     |  |                            |                  |                  |                          | <b>P 29,400.00</b>     |      |    |  |
| 17                 | <b>VEHICLE REPAIR AND MAINTENANCE</b> |              |                     |  |                            |                  |                  |                          |                        |      |    |  |
|                    | 1st Quarter                           | QAS          | Shopping            | January 7, 2021                        | January 14, 2021           | January 18, 2021 | January 21, 2021 | F.Y. 2021 GAA (MOOE/EAO) | 54,800.00              |      |    |  |
|                    | <b>SUB-TOTAL</b>                      |              |                     |  |                            |                  |                  |                          | <b>P 54,800.00</b>     |      |    |  |
| 18                 | <b>LABORATORY EQUIPMENT/SUPPLIES</b>  |              |                     |  |                            |                  |                  |                          |                        |      |    |  |
|                    | 1st Quarter                           | QAS          | Shopping            | January 7, 2021                        | January 14, 2021           | January 18, 2021 | January 21, 2021 | F.Y. 2021 GAA (MOOE/EAO) | 5,040.00               |      |    |  |
|                    | 2nd Quarter                           | QAS          | Shopping            | April 8, 2021                          | April 15, 2021             | April 19, 2021   | April 22, 2021   |                          | 3,114.95               |      |    |  |
|                    | 3rd Quarter                           | QAS          | Shopping            | July 6, 2021                           | July 13, 2021              | July 16, 2021    | July 19, 2021    |                          | 3,702.00               |      |    |  |
|                    | <b>SUB-TOTAL</b>                      |              |                     |  |                            |                  |                  |                          | <b>P 11,856.95</b>     |      |    |  |
| <b>Sub-total :</b> |                                       |              |                     |  |                            |                  |                  |                          | <b>P 288,389.95</b>    |      |    |  |



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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Procurement Method | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |     | Remarks (brief description of Program/Project) |
|------------|-----------------------------|---------------|--------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|-----|--|
|            |                             |               |                    | Advertisement/ Posting of REOI         | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | ABC |  |
|            | SUB-TOTAL(Page 1)           |               |                    | Various Dates                          |                             |                 |                  |                 | P 3,642,461.20         |      |     |  |
|            | SUB-TOTAL(Page 2)           |               |                    |  |                             |                 |                  |                 | 964,099.39             |      |     |  |
|            | SUB-TOTAL(Page 3)           |               |                    |  |                             |                 |                  |                 | 855,425.55             |      |     |  |
|            | SUB-TOTAL(Page 4)           |               |                    |  |                             |                 |                  |                 | 288,389.95             |      |     |  |
|            |                             |               |                    |  |                             |                 |                  |                 |                        |      |     |  |
|            | GRAND TOTAL :               |               |                    |  |                             |                 |                  |                 | P 5,750,376.09         |      |     |  |
|            |                             |               |                    |  |                             |                 |                  |                 |                        |      |     |  |

Submitted by:

  
**HEIDELIZA B. MAURICIO**  
Administrative Officer V  
BAC Secretariat

Recommended by:

  
**ERNESTO M. GALANG**  
Chief, Construction Section  
BAC Chairman

Approved by:

  
**ARISTOTLE B. RAMOS**  
OIC - District Engineer