

FINAL FY 2022 Annual Procurement Plan for Civil Works (DPWH Sorsogon Second DEO)

As of January 28, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
22FL0001	Asset Preservation Program - Preventive Maintenance - Secondary Roads - Gate-Bulan Airport Rd - K0643 + 000 - K0644 + 194, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	09/28 - 10/04/2021	10/19/2021	02/11/2022	02/21/2022	Gap	15,000,000.00		15,000,000.00	Preventive maintenance : asphalt overlay
22FL0001	Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Arman-Jit Bulusan Lake Rd - K0604 + 404 - K0604 + 729, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	09/28 - 10/04/2021	10/19/2021	02/11/2022	02/21/2022	Gap	5,000,000.00		5,000,000.00	Preventive maintenance : asphalt overlay
22FL0001	Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Arman-Jit Bulusan Lake Rd - K0610 + 000 - K0610 + 821, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	09/28 - 10/04/2021	10/19/2021	02/11/2022	02/21/2022	Gap	10,000,000.00		10,000,000.00	Preventive maintenance : asphalt overlay
22FL0001	Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Arman-Jit Bulusan Lake Rd - K0611 + 040 - K0611 + 814, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	09/28 - 10/04/2021	10/19/2021	02/11/2022	02/21/2022	Gap	10,075,000.00		10,075,000.00	Preventive maintenance : asphalt overlay
22FL0001	Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Trosin-Sri Roque Bulusan Lake Rd - K0626 + 049 - K0626 + 454, Inosli, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	09/28 - 10/04/2021	10/19/2021	02/11/2022	02/21/2022	Gap	5,000,000.00		5,000,000.00	Preventive maintenance : asphalt overlay
22FL0001	Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Jit Abuyog-Gubat-Arman Rd - K0593 + 524 - K0593 + 720, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	09/28 - 10/04/2021	10/19/2021	02/11/2022	02/21/2022	Gap	5,000,000.00		5,000,000.00	Preventive maintenance : asphalt overlay
22FL0002	Network Development Program – Off Carriageway Improvement – Secondary Roads – Gate – Bulan – Airport Road – K0637+600 – K0638+000, K0638+010 – K0638+130, K0638+165 – K0638+175, K0638+190 – K0638+230, K0638+260 – K0638+280, K0638+340 – K0638+410, K0638+625 – K0638+645, K0638+785 – K0638+900, K0638+950 – K0639+000, K0639+350 – K0639+450, K0639+755 – K0639+875, K0639+950 – K0639+900	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/05 - 11/2022	02/26/2022	05/03/2022	05/13/2022	Gap	35,000,000.00		35,000,000.00	Off-Carriageway Improvement: Construction of PCCP
22FL0003	Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Juban-Magalanes Rd - K0606 + 100 - K0606 + 140, K0606 + 450 - K0606 + 460, K0607 + 950 - K0608 + 000, K0610 + 200 - K0610 + 210, K0612 + 150 - K0612 + 160, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/016 - 22/2021	12/07/2021	02/11/2022	02/21/2022	Gap	6,000,000.00		6,000,000.00	Construction of road slope protection structure
22FL0004	Reetrofitting/ Strengthening of Permanent Bridges - Pawi- Br. (B001891Z) along Gate-Bulan Airport Rd, San Isidro, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/08 - 14/2022	03/29/2022	06/02/2022	06/12/2022	Gap	14,000,000.00		14,000,000.00	Reetrofitting/strengthening of bridge
22FL0005	Construction of Flood Control Structure along Pawa River, Brgy. Pawa, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/21 - 27/2021	01/13/2022	05/19/2022	05/29/2022	Gap	50,000,000.00		50,000,000.00	Construction of flood mitigation structure
							SUB - TOTAL			155,075,000.00			

Prepared by:

Recommended by:

Approved by:

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GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: January 28, 2022

WILFREDO S. FORDADO
Chief Planning and Design Section
BAC Chairman
Date: January 28, 2022

FELIX M. DIMAMANG JR.
CIC District Engineer
Date: January 28, 2022

FINAL FY 2022 Annual Procurement Plan for Civil Works (DPWH Sorsogon Second DEO)

As of January 28, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
22FI.0006	Construction of Flood Control Structure at Sitio Lawigan, Brgy. San Rafael, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/16 - 22/2021	12/06/2021	02/09/2022	02/19/2022	GoP	50,000,000.00		50,000,000.00	Construction of flood mitigation structure
22FI.0005	Construction of Flood Control Structure with Drainage Structure, Pawa, Malnag, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/21 - 27/2021	01/13/2022	05/19/2022	05/29/2022	GoP	50,000,000.00		50,000,000.00	Construction of flood mitigation structure
22FI.0007	Construction of Flood Control Structure, Brgy. Arman, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/06 - 12/2021	11/03/2021	02/11/2022	02/21/2022	GoP	50,000,000.00		50,000,000.00	Construction of flood mitigation structure
22FI.0007	Construction of Flood Control Structure, Brgy. Naagan, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/06 - 12/2021	11/03/2021	02/11/2022	02/21/2022	GoP	50,000,000.00		50,000,000.00	Construction of flood mitigation structure
22FI.0008	Construction of San Antonio - Fabrica to Sitio Parad Road, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/25 - 31/2022	02/15/2022	04/21/2022	05/01/2022	GoP	50,000,000.00		50,000,000.00	Construction of flood mitigation structure
22FI.0013	Construction of Municipal Road at North Poblacion, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/29 - 12/05/2021	12/20/2021	02/23/2022	03/05/2022	GoP	5,000,000.00		5,000,000.00	Construction of concrete road
22FI.0013	Construction of Road Drainage Structure at Barangay North Poblacion and South Poblacion, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/29 - 12/05/2021	12/20/2021	02/23/2022	03/05/2022	GoP	10,000,000.00		10,000,000.00	Construction of road drainage structure
22FI.0010	Construction of Road in Barangay Salvacion - Barangay Liang, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/22 - 28/2022	03/15/2022	05/20/2022	05/30/2022	GoP	30,000,000.00		30,000,000.00	Construction of concrete road
22FI.0010	Construction of Road in Carriedo-Tabon Tabon-Parag, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/22 - 28/2022	03/15/2022	05/20/2022	05/30/2022	GoP	30,000,000.00		30,000,000.00	Construction of concrete road
22FI.0010	Construction of Road San Pedro San Julian Bacod, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/22 - 28/2022	03/15/2022	05/20/2022	05/30/2022	GoP	30,000,000.00		30,000,000.00	Construction of concrete road
22FI.0013	Improvement of Aring Road, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/29 - 12/05/2021	12/20/2021	02/23/2022	03/05/2022	GoP	5,000,000.00		5,000,000.00	Construction of concrete road
22FI.0013	Improvement of Bacod-Dayhang-Putingsapa Road, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/29 - 12/05/2021	12/20/2021	02/23/2022	03/05/2022	GoP	5,000,000.00		5,000,000.00	Construction of concrete road
SUB - TOTAL									365,000,000.00				

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GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: January 28, 2022

WILFREDO S. FLOJADO
Chief, Planning and Design Section
BAC, Chairman
Date: January 28, 2022

FELIX M. DIMASNO, JR.
CIT District Engineer
Date: January 28, 2022

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (Brief description of project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
22FL0013	Improvement of Carubayon-Tinago Road, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/29 - 12/05/2021	12/20/2021	02/23/2022	03/05/2022			GoP	5,000,000.00		5,000,000.00	Construction of concrete road
22FL0013	Improvement of Municipal Street - L. Alindogan St., Juban, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/29 - 12/05/2021	12/20/2021	02/23/2022	03/05/2022			GoP	5,000,000.00		5,000,000.00	Construction of concrete road
22FL0014	Improvement of Road at Barangay Cataganan, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2022	02/17/2022	04/24/2022	05/04/2022			GoP	25,000,000.00		25,000,000.00	Construction of concrete road
22FL0015	Rehabilitation of Binuanahan Road, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/29 - 11/04/2021	11/16/2021	02/11/2022	02/21/2022			GoP	10,000,000.00		10,000,000.00	Rehabilitation of road
22FL0016	Rehabilitation of Municipal Road, Barangays 1, 2, 3 & 4, Poblacion, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/29 - 11/04/2021	11/19/2021	02/11/2022	02/21/2022			GoP	10,000,000.00		10,000,000.00	Rehabilitation of road
22FL0017	Construction of By-pass Road, Brgy. Carmelo-Lang+Hidhid (Buenavista Section), Irosin-Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/22 - 28/2022	04/12/2022	06/16/2022	06/26/2022			GoP	50,000,000.00		50,000,000.00	Road opening and construction of concrete road
22FL0017	Construction of By-pass Road, Brgy. Carmelo-Lang+Hidhid (Carmelo Section), Irosin-Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/22 - 28/2022	04/12/2022	06/16/2022	06/26/2022			GoP	30,000,000.00		30,000,000.00	Road opening and construction of concrete road
22FL0017	Construction of By-pass Road, Brgy. Carmelo-Lang+Hidhid (Lang Section), Irosin-Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/22 - 28/2022	04/12/2022	06/16/2022	06/26/2022			GoP	20,000,000.00		20,000,000.00	Road opening and construction of concrete road
22FL0018	Construction of Flood Control Structure in Bulang River, Barangay Bulang, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/11 - 17/2021	12/02/2021	02/05/2022	02/15/2022			GoP	30,000,000.00		30,000,000.00	Construction of flood control structures with steel sheet piles
22FL0018	Construction of Flood Control Structure in Monkon, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/11 - 17/2021	12/02/2021	02/05/2022	02/15/2022			GoP	30,000,000.00		30,000,000.00	Construction of flood control structures with steel sheet piles
22FL0019	Construction of Flood Mitigation Project (Upstream) in Barangay Bulawan, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/23 - 29/2021	12/13/2021	02/17/2022	02/27/2022			GoP	50,000,000.00		50,000,000.00	Construction of flood control structures with steel sheet piles
22FL0020	Construction of Revetment Wall along Cadacac River, Barangay Buenavista, Macawayan-Badang Section, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/22 - 28/2021	01/17/2022	03/24/2022	04/03/2022			GoP	50,000,000.00		50,000,000.00	Construction of flood control structures with steel sheet piles
							SUB - TOTAL					315,000,000.00			

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Recommended by:

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GLENN L. ENESIO

Engineer III

Procurement Engineer

Date: January 28, 2022

WILFREDO S. BARRIDO

Chief Planning and Design Section

PAC, Chairman

Date: January 28, 2022

FELIX M. DIMAMANO, JR.

PLC - District Engineer

Date: January 28, 2022

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22FI.0021	Construction of River Revetment and Protection in Silba Marubacak, Barangay San Ignacio, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/25 - 12/01/2021	12/15/2021	02/18/2022	02/28/2022			GoP	30,000,000.00		30,000,000.00	Construction of flood control structures with steel sheet piles
22FI.0021	Construction of Seawall Protection of Barangay Lupi, Prieto-Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/25 - 12/01/2021	12/15/2021	02/18/2022	02/28/2022			GoP	30,000,000.00		30,000,000.00	Construction of sea wall protection
22FI.0022	Construction of Slope Protection at Barangay Padre Diaz, Bulin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/11 - 17/2022	02/04/2022	03/10/2022	03/20/2022			GoP	50,000,000.00		50,000,000.00	Construction of slope protection
22FI.0023	Rehabilitation of Revetment along Cadac-an River, Brgy. Macawayan Section, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/04 - 10/2021	11/25/2021	01/30/2022	02/09/2022			GoP	40,000,000.00		40,000,000.00	Construction of flood control structures with steel sheet piles
22FI.0024	Construction of Road, Barangay Calomogon to Barangay Inarayan, Bulin, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/29 - 11/04/2021	11/19/2021	02/11/2022	02/21/2022			GoP	5,000,000.00		5,000,000.00	Construction of concrete road
22FI.0025	Construction of Road, Barangay Nabo, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/08 - 14/2021	11/29/2021	02/12/2022	02/22/2022			GoP	5,000,000.00		5,000,000.00	Construction of concrete road
22FI.0025	Construction of Road, Barangay Sta. Lourdes, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/08 - 14/2021	11/29/2021	02/12/2022	02/22/2022			GoP	5,000,000.00		5,000,000.00	Construction of concrete road
22FI.0025	Construction of Road, Sibong Bilwang, Barangay Jupi, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/08 - 14/2021	11/29/2021	02/12/2022	02/22/2022			GoP	5,000,000.00		5,000,000.00	Construction of concrete road
22FI.0026	Construction of Flood Control Structure, Barangay Nagatan, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/10 - 16/2021	12/01/2021	02/12/2022	02/22/2022			GoP	30,000,000.00		30,000,000.00	Construction of flood mitigation structure
22FI.0027	Construction of Flood Control Structure, Barangay Zone 2 Poblacion, Bulin, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/04 - 10/2021	11/25/2021	01/30/2022	02/09/2022			GoP	20,000,000.00		20,000,000.00	Construction of flood mitigation structures
22FI.0026	Construction of River Control Structure, Barangay Atiman, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/10 - 16/2021	12/01/2021	02/12/2022	02/22/2022			GoP	20,000,000.00		20,000,000.00	Construction of flood mitigation structures
22FI.0027	Construction of River Control Structure, Barangay N. Roque, Bulin, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/04 - 10/2021	11/25/2021	01/30/2022	02/09/2022			GoP	30,000,000.00		30,000,000.00	Construction of flood mitigation structures
SUB - TOTAL												270,000,000.00			

Prepared by:

Recommended by:

Approved by:

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GLENN L. ENESIO
 Engineer III
 Procurement Engineer
 Date: January 28, 2022


WILFREDO S. CARDO
 Chief, Planning and Design Section
 Date: January 28, 2022


FELIX M. DIMALANO, JR.
 OIC - District Engineer
 Date: January 28, 2022

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As of January 28, 2022

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22FL0026	Construction of Multi-Purpose Building at Barangay Lupi, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/22 - 28/2021	11/16/2021	01/21/2022	01/22/2022	Gap	5,000,000.00		5,000,000.00	Construction of MPE (covered court)
22FL0028	Construction of Multi-Purpose Building at Barangay Mambon, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/22 - 28/2021	11/16/2021	01/21/2022	01/22/2022	Gap	5,000,000.00		5,000,000.00	Construction of MPE (Brgy. Hall & Health Center)
22FL0011	Construction of Multi-Purpose Building, Barangay Balud del Norte, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/01 - 07/2021	03/22/2022	05/26/2022	06/05/2022	Gap	5,000,000.00		5,000,000.00	Construction of MPE (Brgy. Hall)
22FL0028	Construction of Multi-Purpose Building, Barangay San Antonio, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/22 - 28/2021	11/16/2021	01/21/2022	01/22/2022	Gap	5,000,000.00		5,000,000.00	Construction of MPE (Brgy. Hall)
22FL0029	Construction of Evacuation Center, Brgy. Lineta, Barredera, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/14 - 20/2022	03/07/2022	05/12/2022	05/22/2022	Gap	7,000,000.00		7,000,000.00	Construction of MPE with toilet, bath and kitchen
22FL0029	Construction of Evacuation Center, Brgy. Rizal, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/14 - 20/2022	03/07/2022	05/12/2022	05/22/2022	Gap	7,000,000.00		7,000,000.00	Construction of MPE with toilet, bath and kitchen
22FL0032	Rehabilitation/Improvement of Flood Mitigation at Bulawan River, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/20 - 26/2021	01/12/2022	02/15/2022	02/25/2022	Gap	100,000,000.00		100,000,000.00	Construction of flood mitigation structure
22FL0009	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads, Daring Mahartika (L2) - K0630+550 - K0630+620, K0632+000 - K0637+050, K0632+790 - K0632+910, K0633+650 - K0633+800, K0633+850 - K0633+900, K0634+120 - K0634+500, K0634+600 - K0634+700, K0635+480 - K0635+550, K0637+480 - K0637+540	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/15 - 21/2022	04/05/2022	06/09/2022	06/19/2022	Gap	29,000,000.00		29,000,000.00	Construction of road slope protection structure
22FL0012	Construction of By-Pass and Diversion Roads, Julian - Bulin Diversion Road, Sorsogon, Package 1	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/22 - 28/2022	03/15/2022	05/20/2022	05/30/2022	Gap	100,000,000.00		100,000,000.00	Construction of road
22FL0030	Construction of By-Pass and Diversion Roads, Julian - Bulin Diversion Road, Sorsogon, Package 2	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/12 - 18/2022	02/08/2022	03/14/2022	03/24/2022	Gap	100,000,000.00		100,000,000.00	Construction of road
22FL0031	Construction of Flood Mitigation Structure, Brgy. Bagacay, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/10 - 16/2022	03/03/2022	05/07/2022	05/17/2022	Gap	70,000,000.00		70,000,000.00	Construction of flood control structures with steel sheet piles
							S U B - T O T A L			433,000,000.00			

Prepared by:

Recommended by:

Approved by:

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GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: January 28, 2022

WILFREDO S. BORDADO
Chief, Planning and Design Section
BAC, Chairman
Date: January 28, 2022

FELEX M. DINANG, JR.
BAC - District Engineer
Date: January 28, 2022

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
22FL0033	Rehabilitation/Improvement of Flood Mitigation at Fabrica River, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2022	02/16/2022	03/22/2022	04/01/2022			GoP	96,000,000.00		96,000,000.00	Rehab/Improv of flood control structures with steel sheet piling
22FL0034	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Matnog Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/08 - 14/2022	03/01/2022	05/06/2022	05/16/2022			GoP	118,318,000.00		118,318,000.00	Construction of roads
22FL0035	Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Bulan Matnog Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/12 - 18/2022	02/07/2022	03/13/2022	03/23/2022			GoP	108,000,000.00		108,000,000.00	Construction of roads
22FL0036	Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Bulan Matnog Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/18 - 24/2022	02/10/2022	03/16/2022	03/26/2022			GoP	108,000,000.00		108,000,000.00	Construction of roads
22FL0037	Construction of Matnog Municipal Police Station, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/27 - 02/02/2022	02/21/2022	03/27/2022	04/06/2022			GoP	30,000,000.00		30,000,000.00	Construction of Municipal Police Station/Building
22FL0038	Construction of Flood Control Structure along Barangay Calomagan River, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/24 - 03/02/2022	03/17/2022	05/22/2022	06/01/2022			GoP	60,000,000.00		60,000,000.00	Construction of Flood Mitigation Structures
22FL0039	Construction of Flood Control Structure along Barangay Capi River, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/17 - 23/2022	03/10/2022	05/14/2022	05/24/2022			GoP	60,000,000.00		60,000,000.00	Construction of Flood Mitigation Structures
22FL0040	Construction of Flood Control Structure along Carriedo Bridge (Upstream), Phase I, Carriedo, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/10 - 16/2022	02/02/2022	03/08/2022	03/18/2022			GoP	70,000,000.00		70,000,000.00	Construction of Flood Mitigation Structures
22FL0041	Construction of Flood Control Structure along Carriedo Bridge (Upstream), Phase II, Carriedo, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/18 - 24/2022	02/09/2022	03/15/2022	03/25/2022			GoP	70,000,000.00		70,000,000.00	Construction of Flood Mitigation Structures
22FL0042	Construction of Flood Control Structure along Rangas River, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/09 - 15/2022	03/30/2022	06/03/2022	06/13/2022			GoP	70,000,000.00		70,000,000.00	Construction of Flood Mitigation Structures
							SUB - TOTAL					790,318,000.00			

Prepared by:

Recommended by:

Approved by:

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GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: January 28, 2022

WILFREDO S. CARDADO
C.E., Municipal Design Section
BAC Chairman
Date: January 28, 2022

FELIX M. DIMAGANG JR.
CIC - District Engineer
Date: January 28, 2022

FINAL FY 2022 Annual Procurement Plan for Civil Works (DPWH Sorsogon Second DEO)

As of September 20, 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RET	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22FL0043	Construction of Flood Mitigation Project in Barangay Tabon-Tabon to Barangay Sta. Domingo, Cadacuan River, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/03 - 09/2022	02/24/2022	04/30/2022	05/10/2022	GoP	80,000,000.00		80,000,000.00	Construction of Flood Mitigation Structures
22FL0044	Construction of Gubat Multi-Purpose Building, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/22 - 28/2022	03/15/2022	05/20/2022	05/30/2022	GoP	80,000,000.00		80,000,000.00	Construction of Multi-Purpose Building
22FL0045	Construction of Juban Multi-Purpose Building, Judan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/22 - 28/2022	03/15/2022	05/20/2022	05/30/2022	GoP	80,000,000.00		80,000,000.00	Construction of Multi-Purpose Building
22FL0063	Construction (Completion) of Road at Sitio Loco, Barangay San Antonio, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/23 - 29/2022	04/13/2022	06/18/2022	06/28/2022	GoP	3,000,000.00		3,000,000.00	Construction of multi purpose building (completion)
22FL0055	Construction of Bridge (Box Culvert) at Brgy. San Francisco, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/29 - 04/04/2022	04/19/2022	06/24/2022	07/04/2022	GoP	8,000,000.00		8,000,000.00	Construction of box culvert
22FL0055	Construction of Bridge (Box Culvert), Brgy. Calip, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/29 - 04/04/2022	04/19/2022	06/24/2022	07/04/2022	GoP	5,000,000.00		5,000,000.00	Construction of box culvert
22FL0055	Construction of Bridge (Box Culvert), Brgy. Tainomata, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/29 - 04/04/2022	04/19/2022	06/24/2022	07/04/2022	GoP	8,000,000.00		8,000,000.00	Construction of box culvert
22FL0056	Construction of Dancalan Roadway, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/10 - 16/2022	03/31/2022	06/05/2022	06/15/2022	GoP	20,000,000.00		20,000,000.00	Construction of roads
22FL0050	Construction of Lajang - Birnan Road, Judan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/10 - 16/2022	03/31/2022	06/05/2022	06/15/2022	GoP	40,000,000.00		40,000,000.00	Construction of concrete road.
22FL0056	Construction of Miliga-diga Road, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/10 - 16/2022	03/31/2022	06/05/2022	06/15/2022	GoP	10,000,000.00		10,000,000.00	Construction of roads
22FL0054	Construction of Road Network leading to Barangay Sta. Remedios, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/16 - 22/2022	04/06/2022	06/11/2022	06/21/2022	GoP	30,000,000.00		30,000,000.00	Construction of roads
							SUB - TOTAL			364,000,000.00			

Prepared by:

Recommended by:

Approved by:

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GLENN L. ENESIO

Engineer III

Procurement Engineer
Date: January 28, 2022

WILFRED S. FERNANDO

Chief Engineer of Design Section

BAC, Chairman
Date: January 28, 2022

FELIX M. DIMAMANO, JR.

BAC - District Engineer

Date: January 28, 2022

FINAL FY 2022 Annual Procurement Plan for Civil Works (DPWH Sorsogon Second DEO)

As of January 28, 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing				Total	MODE	CO	
22FI.0057	Improvement of Road at San Vicente, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/18 - 24/2022	04/08/2022	06/12/2022	06/22/2022			GoP	20,000,000.00		20,000,000.00	Rehabilitation of roads
22FI.0057	Rehabilitation of San Ramon-Anginay Lake Road, Bullisan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/18 - 24/2022	04/08/2022	06/12/2022	06/22/2022			GoP	5,000,000.00		5,000,000.00	Rehabilitation of roads
22FI.0060	Construction of Juban RHU, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/25 - 03/03/2022	03/18/2022	05/23/2022	06/02/2022			GoP	10,000,000.00		10,000,000.00	Construction of RHU
22FI.0059	Construction of Alegria River Control, Alegria, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/24 - 30/2022	04/14/2022	06/19/2022	06/29/2022			GoP	16,000,000.00		16,000,000.00	Construction of river control.
22FI.0064	Construction of Drainage System, Brgy. Zone VII Poblacion, Bulin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/30 - 04/05/2022	04/20/2022	06/25/2022	07/05/2022			GoP	15,000,000.00		15,000,000.00	Construction of drainage system.
22FI.0057	Construction of Drainage, Poblacion, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/18 - 24/2022	04/08/2022	06/12/2022	06/22/2022			GoP	20,000,000.00		20,000,000.00	Construction of drainage.
22FI.0053	Construction of Sea Wall at Brgy. Canon Canon, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/24 - 30/2022	04/14/2022	06/19/2022	06/29/2022			GoP	20,000,000.00		20,000,000.00	Construction of sea wall
22FI.0062	Construction (Completion) of Multi-Purpose Building, Sta. Remedios, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/23 - 29/2022	04/13/2022	06/18/2022	06/28/2022			GoP	25,000,000.00		25,000,000.00	Construction of multi-purpose building (completion).
22FI.0061	Construction of Multi-Purpose Building, Barangay Baysangan, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/02 - 08/2022	03/23/2022	05/28/2022	06/07/2022			GoP	7,500,000.00		7,500,000.00	Construction of MP building
22FI.0065	Construction of Multi-Purpose Building, Barangay Batang, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/31 - 04/06/2022	04/21/2022	06/26/2022	07/06/2022			GoP	7,500,000.00		7,500,000.00	Construction of MP building
22FI.0061	Construction of Multi-Purpose Building, Barangay Buenavista, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/02 - 08/2022	03/23/2022	05/28/2022	06/07/2022			GoP	7,500,000.00		7,500,000.00	Construction of MP building
SUB - TOTAL												153,500,000.00			

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Recommended by:

Approved by:

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GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: January 28, 2022


WILFREDO S. PARDON
Off. Planning and Design Section
BAC, Chairman
Date: January 28, 2022


FELIX M. DIMARANO, JR.
Off. - District Engineer
Date: January 28, 2022

FINAL FY 2022 Annual Procurement Plan for Civil Works (DPWH Sorsogon Second DEO)

As of January 28, 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IR/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22FL0061	Construction of Multi-Purpose Building, Barangay Bulawan, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/02 - 08/2022	03/23/2022	05/28/2022	06/03/2022	Gap	7,500,000.00		7,500,000.00	Construction of MP building
22FL0061	Construction of Multi-Purpose Building, Barangay Carrido, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/02 - 08/2022	03/23/2022	05/28/2022	06/07/2022	Gap	7,500,000.00		7,500,000.00	Construction of MP building
22FL0065	Construction of Multi-Purpose Building, Barangay Gabao, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/31 - 04/06/2022	04/21/2022	06/26/2022	07/06/2022	Gap	7,500,000.00		7,500,000.00	Construction of MP building
22FL0061	Construction of Multi-Purpose Building, Barangay Guntapia, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/02 - 08/2022	03/23/2022	05/28/2022	06/07/2022	Gap	7,500,000.00		7,500,000.00	Construction of MP building
22FL0065	Construction of Multi-Purpose Building, Barangay Liang, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/31 - 04/06/2022	04/21/2022	06/26/2022	07/06/2022	Gap	7,500,000.00		7,500,000.00	Construction of MP building
22FL0061	Construction of Multi-Purpose Building, Barangay Marawayan, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/02 - 08/2022	03/23/2022	05/28/2022	06/07/2022	Gap	7,500,000.00		7,500,000.00	Construction of MP building
22FL0061	Construction of Multi-Purpose Building, Barangay Mapaso, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/02 - 08/2022	03/23/2022	05/28/2022	06/07/2022	Gap	7,500,000.00		7,500,000.00	Construction of MP building
22FL0065	Construction of Multi-Purpose Building, Barangay Monton, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/31 - 04/06/2022	04/21/2022	06/26/2022	07/06/2022	Gap	7,500,000.00		7,500,000.00	Construction of MP building
22FL0065	Construction of Multi-Purpose Building, Barangay San Agustin, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/31 - 04/06/2022	04/21/2022	06/26/2022	07/06/2022	Gap	7,500,000.00		7,500,000.00	Construction of MP building
22FL0061	Construction of Multi-Purpose Building, Barangay San Isidro, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/02 - 08/2022	03/23/2022	05/28/2022	06/07/2022	Gap	7,500,000.00		7,500,000.00	Construction of MP building
22FL0065	Construction of Multi-Purpose Building, Barangay San Juan, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/31 - 04/06/2022	04/21/2022	06/26/2022	07/06/2022	Gap	7,500,000.00		7,500,000.00	Construction of MP building
SUB - TOTAL										82,500,000.00			

Prepared by:

Recommended by:

Approved by:

Page 9 / 11


GLENN L. ENESIO
 Engineer III
 Procurement Engineer
 Date: January 28, 2022


WILFREDO S. BUJARDO
 Chief, Planning and Design Section
 BAC, Chairman
 Date: January 28, 2022


FELIX M. DIMAANO, JR.
 OIC - District Engineer
 Date: January 28, 2022

FINAL FY 2022 Annual Procurement Plan for Civil Works (DPWH Sorsogon Second DEO)

As of January 28, 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
22FL0065	Construction of Multi-Purpose Building, Barangay San Julian, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/31 - 04/06/2022	04/21/2022	06/26/2022	07/06/2022		GoP	7,500,000.00		7,500,000.00	Construction of MP building
22FL0061	Construction of Multi-Purpose Building, Barangay Sto. Domingo, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/02 - 08/20/22	03/23/2022	05/28/2022	06/07/2022		GoP	7,500,000.00		7,500,000.00	Construction of MP building
22FL0065	Construction of Multi-Purpose Building, Barangay Tabon-Tabon, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/31 - 04/06/2022	04/21/2022	06/26/2022	07/06/2022		GoP	7,500,000.00		7,500,000.00	Construction of MP building
22FL0061	Construction of Multi-Purpose Building, Barangay Tongdol, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/02 - 08/20/22	03/23/2022	05/28/2022	06/07/2022		GoP	7,500,000.00		7,500,000.00	Construction of MP building
22FL0058	Rehabilitation of Multi-Purpose Building at Bulusan Lake Park, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/22 - 28/2022	04/12/2022	06/17/2022	06/27/2022		GoP	30,000,000.00		30,000,000.00	Construction of MP building
22FL0046	Construction of Balud Del Norte-Cala na Daga Dogon Coastal Road Shore Protection (Package 2), Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/16 - 22/2022	04/06/2022	06/11/2022	06/21/2022		GoP	35,000,000.00		35,000,000.00	Construction of coastal road and shore protection.
22FL0046	Construction of Diamante Perlas Coastal Road and Shore Protection, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/16 - 22/2022	04/06/2022	06/11/2022	06/21/2022		GoP	35,000,000.00		35,000,000.00	Construction of coastal road and shore protection.
22FL0051	Construction of Matnog Poblacion Road, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/29 - 04/2022	04/19/2022	06/24/2022	07/04/2022		GoP	75,000,000.00		75,000,000.00	Construction of road
22FL0047	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Bulat-Matnog Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon (Sta. Magdalena Side)	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/11 - 17/2022	02/03/2022	03/09/2022	03/19/2022		GoP	100,000,000.00		100,000,000.00	Construction/Improvement of access road
22FL0048	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Bulat-Matnog Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon (Bulusan Side)	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/17 - 23/2022	03/10/2022	05/15/2022	05/25/2022		GoP	100,000,000.00		100,000,000.00	Construction/Improvement of access road
22FL0049	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Bulat-Matnog Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon (Matnog Side)	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/24 - 03/02/2022	03/17/2022	05/22/2022	06/01/2022		GoP	100,000,000.00		100,000,000.00	Construction/Improvement of access road
SUB-TOTAL											505,000,000.00			

Prepared by:

Recommended by:

Approved by:

Page 10 / 11


GLENN L. ENESIO
 Engineer III
 Procurement Engineer
 Date: January 28, 2022


WILFREDO S. FLAMARIDO
 Chief, Planning and Design Section
 BAC, Chairman
 Date: January 28, 2022


FELIX M. DIMANTANO, JR.
 BAC - District Engineer
 Date: January 28, 2022

As of January 28, 2022

Page 11 / 11


FELIX M. DIMANNO, JR.
CIC - District Engineer
Date: January 28, 2022



FINAL ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES - FY 2022

Code (PMP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Proj ect
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-A	Common-Use Supplies Available at PS-DBM												
1-A.1	Procurement of Common-Use Supplies available at PS-DBM for the 1st Quarter	Sorsogon 2nd DEO	NO	Agency - to-Agency	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2022	45,473.91	45,473.91		
1-A.2	Procurement of Common-Use Supplies available at PS-DBM for the 2nd Quarter	Sorsogon 2nd DEO	NO	Agency - to-Agency	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2022	189,677.71	189,677.71		
1-A.3	Procurement of Common-Use Supplies available at PS-DBM for the 3rd Quarter	Sorsogon 2nd DEO	NO	Agency - to-Agency	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2022	146,012.82	146,012.82		
1-A.4	Procurement of Common-Use Supplies available at PS-DBM for the 4th Quarter	Sorsogon 2nd DEO	NO	Agency - to-Agency	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2022	141,580.51	141,580.51		
1-B	Common-Use Supplies not Available at PS-DBM												
1-B.1	Procurement of Common-Use Supplies which are not available at PS-DBM for the 1st Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2022	374,359.65	374,359.65		
1-A.2	Procurement of Common-Use Supplies which are not available at PS-DBM for the 2nd Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2022	1,171,677.46	1,171,677.46		
1-B.3	Procurement of Common-Use Supplies which are not available at PS-DBM for the 3rd Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2022	773,193.77	773,193.77		
1-B.4	Procurement of Common-Use Supplies which are not available at PS-DBM for the 4th Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2022	858,676.65	858,676.65		
2	Office Equipment/Devices & Accessories												
2.1	Procurement of Office Equipment/Devices and Accessories for the 1st Quarter	Sorsogon 2nd DEO	NO	Shopping/S V P /Direct Contracting /	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2022	262,000.00		262,000.00	
2.2	Procurement of Office Equipment/Devices and Accessories for the 2nd Quarter	Sorsogon 2nd DEO	NO	Shopping/S V P /Direct Contracting /	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2022	725,825.00		725,825.00	
2.3	Procurement of Office Equipment/Devices and Accessories for the 3rd Quarter	Sorsogon 2nd DEO	NO	Shopping/S V P /Direct Contracting /	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2022	350,225.00		350,225.00	
2.4	Procurement of Office Equipment/Devices and Accessories for the 4th Quarter	Sorsogon 2nd DEO	NO	Shopping/S V P /Direct Contracting /	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2022	87,975.00		87,975.00	

Submitted by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

Recommended by:


WILFREDO S. FAJARDO
Chief, Planning & Design Section
BAC, Chairman

Approved by:


FELIX M. DIMASANO JR.
BAC - District Engineer

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES - FY 2022

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
3	Photographic or Filming or Video/Audio & Visual Equipment & Supplies	Sorsogon 2nd DEO	NO	SVP / Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2022	57,500.00		57,500.00	
3.1	Visual Equipment for the 1st Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP / Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2022	231,500.00		231,500.00	
3.2	Visual Equipment for the 2nd Quarter	Sorsogon 2nd DEO	NO	Bidding	2nd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2022	3,240,000.00		3,240,000.00	
3.3	Procurement of GNSS Base and Rover Receiver and GPS Navigator Camera for Surveying Use of PDS	Sorsogon 2nd DEO	NO	Bidding/ SVP / Shopping	3rd Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2022	439,500.00		439,500.00	
3.4	Procurement of Photographic/Filming/Video/Audio Visual Equipment for the 3rd Quarter	Sorsogon 2nd DEO	NO	SVP / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2022	60,000.00		60,000.00	
3.5	Visual Equipment for the 4th Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP / Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2022	248,200.00		248,200.00	
4	ICT & Computer Equipment, Devices, Accessories & Supplies	Sorsogon 2nd DEO	NO	Bidding/ SVP / Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2022	1,633,500.00		1,633,500.00	
4.1	Procurement of Desktop and Laptop Computers for the 2nd Quarter	Sorsogon 2nd DEO	NO	Bidding	2nd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2022	3,180,000.00		3,180,000.00	
4.2	Procurement of Desktop and Laptop Computers for the 2nd Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP / Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2022	168,050.00		168,050.00	
4.3	Procurement of Desktop and Laptop Computers for the 2nd Quarter	Sorsogon 2nd DEO	NO	Bidding / Shopping	3rd Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2022	540,000.00		540,000.00	
4.4	Procurement of Desktop and Laptop Computers for the 3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP / Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2022	114,565.00		114,565.00	
4.5	Procurement of Desktop and Laptop Computers for the 3rd Quarter	Sorsogon 2nd DEO	NO	Bidding / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2022	280,000.00		280,000.00	
4.6	Procurement of Desktop Computers for the 4th Quarter	Sorsogon 2nd DEO	NO	Bidding / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2022				
4.7	Quarter	Sorsogon 2nd DEO	NO	Bidding / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2022				
5	Janitorial Supplies & Cleaning Equipment	Sorsogon 2nd DEO	NO	Bidding /Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2022	193,863.80		193,863.80	
5.1	Tools/Equipment for the 1st Quarter	Sorsogon 2nd DEO	NO	Bidding /Shopping	2nd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2022	124,981.00		124,981.00	
5.2	Tools/Equipment for the 2nd Quarter	Sorsogon 2nd DEO	NO	Bidding /Shopping	3rd Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2022	124,680.00		124,680.00	
5.3	Tools/Equipment for the 3rd Quarter	Sorsogon 2nd DEO	NO	Bidding /Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2022				
5.4	Tools/Equipment for the 4th Quarter	Sorsogon 2nd DEO	NO	Bidding /Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2022				

Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat


WILFREDO S. FAJARDO
Chief, Planning & Design Section
Page 2 of 8BAC Chairman


FELIX M. DIMAMORO JR.
OIC - District Engineer

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES - FY 2022

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	Toners/Inks, Parts, Accessories & Supplies												
6.1	Procurement of Toners/Ink, Parts, Accessories & Supplies for the 1st Quarter	Sorsogon 2nd DEO	NO	Bidding/ Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2022	833,510.00	833,510.00		
6.2	Procurement of Toners/Ink, Parts, Accessories & Supplies for the 2nd Quarter	Sorsogon 2nd DEO	NO	Bidding/ Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2022	2,136,072.00	2,136,072.00		
6.3	Procurement of Toners/Ink, Parts, Accessories & Supplies for the 3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/ Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2022	2,934,835.00	2,934,835.00		
6.4	Procurement of Toners/Ink, Parts, Accessories & Supplies for the 4th Quarter	Sorsogon 2nd DEO	NO	Bidding/ Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2022	2,355,981.00	2,355,981.00		
7	Repair of IT Office Equipment / Furnitures												
7.1	Repair and maintenance of IT / Office Equipment/Furnitures for the 1st Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2022	305,000.00	305,000.00		
7.2	Equipment/Furnitures for the 2nd Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2022	368,000.00	368,000.00		
7.3	Equipment/Furnitures for the 3rd Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2022	339,000.00	339,000.00		
7.4	Repair and maintenance of IT / Office Equipment/Furnitures for the 4th Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2022	348,000.00	348,000.00		
8	Common Electrical Equipment, Components & Supplies												
8.1	Procurement of Common Electrical Equipment, Components & Supplies for the 1st Quarter	Sorsogon 2nd DEO	NO	Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2022	45,400.00	45,400.00		
8.2	Procurement of Common Electrical Equipment, Components & Supplies for the 2nd Quarter	Sorsogon 2nd DEO	NO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2022	197,241.96	197,241.96		
8.3	Procurement of Common Electrical Equipment, Components & Supplies for the 3rd Quarter	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2022	90,827.96	90,827.96		
8.4	Procurement of Common Electrical Equipment, Components & Supplies for the 4th Quarter	Sorsogon 2nd DEO	NO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2022	78,699.00	78,699.00		
9	Other Categories												
9.1	1st Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP /	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2022	1,066,210.00		1,066,210.00	
9.2	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2022	2,120,735.00		2,120,735.00	
9.3	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2022	949,780.00		949,780.00	
9.4	4th Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2022	1,048,420.00		1,048,420.00	

Submitted by:

Recommended by:

Approved by:


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Engineer III
Head - BAC Secretariat


WILFREDO S. FLARDO
Chief, Planning & Design Section
BAC Chairman


FELIX M. DIMASANO R.
OIC - District Engineer

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES - FY 2022

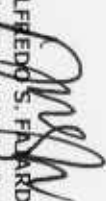
Code (PAC)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Proj ect
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10 Furnitures & Fixtures												
10.1	Procurement of Furnitures and Fixtures for the 1st DEO	Sorsogon 2nd DEO	NO	Bidding / Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2022	420,000.00		420,000.00	
10.2	Procurement of Furnitures and Fixtures for the 2nd DEO	Sorsogon 2nd DEO	NO	Bidding / Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2022	385,900.00		385,900.00	
10.3	Procurement of Furnitures and Fixtures for the 3rd DEO	Sorsogon 2nd DEO	NO	Bidding / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2022	110,000.00		110,000.00	
										-			
	11 Roadside & Carriageway Materials/Construction Materials												
11.1	1st Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /AMWP-2022	4,599,450.00		4,599,450.00	
11.2	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /AMWP-2022	8,602,020.00		8,602,020.00	
11.3	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /AMWP-2022	13,816,895.00		13,816,895.00	
11.4	4th Quarter	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /AMWP-2022	8,251,500.00		8,251,500.00	
	12 Laboratory Equipment/Apparatus /Chemicals/Calibration of Equipment /Repair /Improvement of Office Facilities												
12.1	Maintenance / Repair and Calibration of Laboratory Equipment at QAS for the 1st Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2022	300,000.00	300,000.00	-	
12.2	Maintenance / Repair and Calibration of Laboratory Equipment at QAS for the 2nd Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2022	300,000.00	300,000.00	-	
12.3	Supply and installation of Airconditioning Units at Multi-Purpose Hall including supply & installation of	Sorsogon 2nd DEO	NO	Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2022	2,600,000.00		2,600,000.00	
12.4	Procurement of Laboratory Chemicals for for QAS use for the 2nd Quarter	Sorsogon 2nd DEO	NO	Shopping/ SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2022	174,715.00		174,715.00	
12.5	Procurement of Laboratory Equipment / Apparatus/ accessories & other supplies for use at QAS for the	Sorsogon 2nd DEO	NO	Bidding/ SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2022	3,784,995.74		3,784,995.74	
12.6	Maintenance / Repair and Calibration of Laboratory Equipment at QAS for the 3rd Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2022	300,000.00	300,000.00		
12.7	Procurement of Laboratory Chemicals for for QAS use for the 2nd Quarter	Sorsogon 2nd DEO	NO	Shopping/ SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2022	174,715.00		174,715.00	
12.8	Maintenance / Repair and Calibration of Laboratory Equipment at QAS for the 4th Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2022	300,000.00	300,000.00		
12.9	Supply and installation of structured network cabling for Maintenance Bldg.	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2022	2,000,000.00		2,000,000.00	

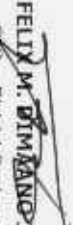
Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat


WILFREDO S. FLARDO
Chief, Planning & Design Section
BAC Chairman


FELIX M. JIMENEZ JR.
District Engineer

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES - FY 2022

Code (YAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement/ Posting of IB/RLI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13 Minor Equipment , Spareparts/ Consumables and repair													
13.1	1st Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2022	509,250.00	509,250.00		
13.2	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2022	602,750.00	602,750.00		
13.3	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2022	570,750.00	570,750.00		
13.4	4th Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2022	515,750.00	515,750.00		
14 Service Vehicles and Heavy Eqpt.- spareparts/ consumables & repair													
14.1	1st Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2022	1,466,000.00	1,466,000.00		
14.2	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding / Direct Contracting / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2022	1,854,500.00	1,854,500.00		
14.3	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2022	1,547,500.00	1,547,500.00		
14.4	4th Quarter	Sorsogon 2nd DEO	NO	Bidding / Direct Contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2022	3,430,000.00	3,430,000.00		
15 Purchase of Minor Equipment													
15.1	1st Quarter	Sorsogon 2nd DEO	NO	Bidding /Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2022	125,000.00		125,000.00	
15.2	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding /Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2022	525,000.00		525,000.00	
15.3	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding /Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2022	125,000.00		125,000.00	
15.4	4th Quarter	Sorsogon 2nd DEO	NO	Bidding /Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2022	825,000.00		825,000.00	
16 Purchase of Service Vehicle													
16.1	1st Quarter	Sorsogon 2nd DEO											
16.2	2nd Quarter	Sorsogon 2nd DEO											
16.3	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2022	5,300,000.00		5,300,000.00	
16.4	4th Quarter	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2022	1,800,000.00		1,800,000.00	

Submitted by:

Recommended by:

Approved by:


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Head - BAC Secretariat


WILFREDO S. HALARIDO
Chief, Planning & Design Section
BAC Chairman


FELIX M. DIMAANO JR.
District Engineer

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES - FY 2022

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Proj ect
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	17 Purchase of Handtools												
17.1	1st Quarter	Sorsogon 2nd DEO	NO	Bidding / Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2022	551,500.00	-	551,500.00	
17.2	2nd Quarter	Sorsogon 2nd DEO	NO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2022	50,000.00	-	50,000.00	
17.3	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2022	516,000.00	-	516,000.00	
17.4	4th Quarter	Sorsogon 2nd DEO	NO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2022	50,000.00	-	50,000.00	
	18 Fuel / Lubricants/ Fuel Additives/ Anti-Corrosive												
18.1	1st Quarter	Sorsogon 2nd DEO	NO	Bidding / Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2022	749,700.00	749,700.00		
18.2	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding / Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2022	1,494,200.00	1,494,200.00		
18.3	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding / Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2022	787,700.00	787,700.00		
18.4	4th Quarter	Sorsogon 2nd DEO	NO	Bidding / Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2022	2,552,700.00	2,552,700.00		
	19 Purchase of Heavy Equipment												
19.1	1st Quarter	Sorsogon 2nd DEO	NO	Bidding / Shopping/SYP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2022	-	-	-	
19.2	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding / Shopping/SYP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2022	-	-	-	
19.3	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding / Shopping/SYP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2022	16,500,000.00	-	16,500,000.00	
19.4	4th Quarter	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2022	2,000,000.00	-	2,000,000.00	
	GRAND TOTAL									121,608,735.94	31,517,060.20	90,091,675.74	

Submitted by:


GLENN L. ENESIO
Engineer III
Head BAC Secretariat

Recommended by:


WILFREDO S. PARDO
Chief, Planning & Design Section
BAC Chairman

Approved by:


FELIX M. DURANO JR.
JOIC - District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2022 (FINAL)
Sorsogon 2nd DEO

1.0 A Common-office Supplies Available at PS DBM					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative		24,612.30	24,612.30	24,612.30	73,836.90
2. Construction	31,012.17	35,336.17	48,639.99	37,965.91	150,954.24
3. Finance	10,089.26	10,380.43	12,144.65	12,161.66	44,756.20
4. Planning & Design	-	8,123.54	280.52	10,473.31	18,877.37
5. Maintenance	-	8,065.45	-	-	8,065.45
6. Quality Assurance	-	6,665.66	377.52	653.01	9,902.19
7. Office of the DE	4,372.48	82,461.93	27,208.59	18,366.12	108,039.64
8. Procurement Unit	-	32,052.23	34,749.05	37,142.20	108,315.96
TOTAL	45,473.91	189,677.71	146,012.82	141,580.51	522,744.95

1.0 B Common-office Supplies not Available at PS DBM					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	40,912.00	225,808.00	224,265.00	151,257.00	642,245.00
2. Construction	93,350.85	260,868.85	97,148.85	98,996.85	548,363.40
3. Finance	107,195.00	142,706.00	139,735.00	185,446.00	575,072.00
4. Planning & Design	1,500.00	156,720.00	109,100.00	126,930.00	394,250.00
5. Maintenance	50,000.00	164,196.61	60,000.00	85,000.00	349,196.61
6. Quality Assurance	60,861.80	93,853.00	89,541.92	101,161.80	345,416.52
7. Office of the DE	-	42,355.00	11,785.00	24,165.00	78,325.00
8. Procurement Unit	20,550.00	85,172.00	51,615.00	67,700.00	245,037.00
TOTAL	374,359.65	1,171,677.46	773,193.77	858,676.65	3,177,907.53

2.0 Office Equipment, Devices & Accessories					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	82,000.00	274,500.00	65,000.00	-	421,500.00
2. Construction	180,000.00	13,200.00	209,000.00	12,000.00	414,200.00
3. Finance	-	-	-	-	-
4. Planning & Design	-	195,200.00	75,000.00	75,000.00	345,200.00
5. Maintenance	-	-	-	-	-
6. Quality Assurance	-	230,000.00	-	-	230,000.00
7. Office of the DE	-	12,925.00	1,225.00	975.00	15,125.00
8. Procurement Unit	-	-	-	-	-
TOTAL	262,000.00	725,825.00	350,225.00	87,975.00	1,426,025.00

3.0 Photographic or Filming or Video/Audio & Visual Equipment & Supplies					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	57,500.00	231,500.00	19,500.00	-	308,500.00
2. Construction	-	-	300,000.00	-	300,000.00
3. Finance	-	-	-	-	-
4. Planning & Design	-	3,240,000.00	120,000.00	60,000.00	3,420,000.00
5. Maintenance	-	-	-	-	-
6. Quality Assurance	-	-	-	-	-
7. Office of the DE	-	-	-	-	-
8. Procurement Unit	-	-	-	-	-
TOTAL	57,500.00	3,471,500.00	439,500.00	60,000.00	4,028,500.00

4.0 ICT & Computer Equipment, Devices & Accessories					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	103,200.00	774,250.00	86,950.00	225,450.00	1,199,850.00
2. Construction	-	1,417,900.00	319,900.00	39,300.00	1,777,100.00
3. Finance	134,000.00	227,500.00	12,000.00	92,200.00	465,700.00
4. Planning & Design	-	1,533,350.00	8,750.00	2,500.00	1,544,600.00
5. Maintenance	-	628,500.00	-	-	628,500.00
6. Quality Assurance	-	20,000.00	261,000.00	-	281,000.00
7. Office of the DE	-	100,000.00	-	-	100,000.00
8. Procurement Unit	11,000.00	112,000.00	19,450.00	25,115.00	167,565.00
TOTAL	248,200.00	4,813,500.00	708,050.00	394,565.00	6,164,315.00

5.0 Janitorial Supplies & Cleaning Equipment					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	14,095.00	51,237.00	50,562.00	47,277.00	163,171.00
2. Construction	1,645.00	1,645.00	1,796.00	1,710.00	6,796.00
3. Finance	10,770.00	12,470.00	10,920.00	12,920.00	47,080.00
4. Planning & Design	-	46,425.00	-	-	46,425.00
5. Maintenance	-	12,300.00	12,600.00	12,000.00	46,900.00
6. Quality Assurance	9,100.00	40,936.80	22,050.00	21,050.00	84,076.80
7. Office of the DE	-	28,848.00	27,053.00	29,723.00	108,530.00
8. Procurement Unit	23,906.00	28,848.00	27,053.00	29,723.00	108,530.00
TOTAL	59,516.00	193,863.80	124,981.00	124,680.00	503,040.80

Submitted by:

GLENN T. BENESIO
Engineer III
Head - BAC Secretariat

Recommended by:


WILFREDO S. AGUADO
Chief, Planning & Design Section
BAC Chairman

Approved by:


FELIX M. DIMARANO JR.
OIC - District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2022 (FINAL)
Sorsogon 2nd DEO

6.0	SECTIONS	Toner, Parts, Accessories & Supplies				TOTAL
		1st	2nd	3rd	4th	
	1. Administrative	8,600.00	300,940.00	228,240.00	286,140.00	801,920.00
	2. Construction	589,276.00	573,825.00	639,025.00	639,025.00	2,421,150.00
	3. Finance	97,080.00	109,190.00	115,280.00	111,990.00	433,540.00
	4. Planning & Design	25,000.00	561,612.00	86,805.00	646,141.00	1,319,558.00
	5. Maintenance	-	-	824,100.00	-	824,100.00
	6. Quality Assurance	135,555.00	217,865.00	217,965.00	316,545.00	887,930.00
	7. Office of the DE	-	-	822,420.00	3,600.00	826,020.00
	8. Procurement Unit	-	372,540.00	-	372,540.00	745,080.00
TOTAL		833,510.00	2,136,072.00	2,934,835.00	2,355,981.00	8,260,398.00

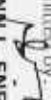
7.0	SECTIONS	Repair of IT/Office Equipment/Furniture				TOTAL
		1st	2nd	3rd	4th	
	1. Administrative	-	-	50,000.00	50,000.00	100,000.00
	2. Construction	50,000.00	50,000.00	50,000.00	50,000.00	200,000.00
	3. Finance	90,000.00	90,000.00	90,000.00	90,000.00	360,000.00
	4. Planning & Design	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
	5. Maintenance	40,000.00	70,000.00	40,000.00	50,000.00	200,000.00
	6. Quality Assurance	50,000.00	80,000.00	84,000.00	83,000.00	300,000.00
	7. Office of the DE	-	-	-	-	-
	8. Procurement Unit	50,000.00	50,000.00	50,000.00	50,000.00	200,000.00
TOTAL		305,000.00	368,000.00	339,000.00	348,000.00	1,360,000.00

8.0	SECTIONS	Common Electrical Equipment, Components & Supplies				TOTAL
		1st	2nd	3rd	4th	
	1. Administrative	39,550.00	71,885.00	61,685.00	60,135.00	233,155.00
	2. Construction	1,750.00	1,750.00	7,200.00	7,200.00	17,900.00
	3. Finance	1,250.00	1,250.00	-	-	2,500.00
	4. Planning & Design	-	113,250.00	17,700.00	4,750.00	135,700.00
	5. Maintenance	-	-	-	-	-
	6. Quality Assurance	-	4,431.96	492.96	3,939.00	8,863.92
	7. Office of the DE	3,850.00	4,675.00	3,850.00	2,675.00	15,050.00
	8. Procurement Unit	-	-	-	-	-
TOTAL		45,400.00	197,241.96	90,827.96	78,699.00	412,168.92

9.0	SECTIONS	Other Categories				TOTAL
		1st	2nd	3rd	4th	
	1. Administrative	557,050.00	1,194,445.00	444,000.00	360,000.00	2,555,495.00
	2. Construction	12,500.00	12,500.00	12,500.00	12,500.00	50,000.00
	3. Finance	-	-	-	-	-
	4. Planning & Design	364,160.00	675,890.00	405,780.00	465,520.00	1,911,350.00
	5. Maintenance	-	-	-	-	-
	6. Quality Assurance	12,500.00	27,900.00	25,000.00	27,900.00	93,300.00
	7. Office of the DE	120,000.00	210,000.00	62,500.00	182,500.00	575,000.00
	8. Procurement Unit	-	-	-	-	-
TOTAL		1,066,210.00	2,120,735.00	949,780.00	1,048,420.00	5,185,145.00

10.0	SECTIONS	Furniture & Fixtures				TOTAL
		1st	2nd	3rd	4th	
	1. Administrative	-	315,000.00	-	-	315,000.00
	2. Construction	-	34,000.00	10,000.00	-	44,000.00
	3. Finance	20,000.00	-	-	-	20,000.00
	4. Planning & Design	-	22,500.00	-	-	22,500.00
	5. Maintenance	400,000.00	-	-	-	400,000.00
	6. Quality Assurance	-	-	100,000.00	-	100,000.00
	7. Office of the DE	-	13,400.00	-	-	13,400.00
	8. Procurement Unit	-	-	-	-	-
TOTAL		420,000.00	385,900.00	110,000.00	-	915,900.00

11.0	SECTIONS	Roadside & Carriageway Materials/Construction Materials				TOTAL
		1st	2nd	3rd	4th	
	1. Administrative	-	-	-	-	-
	2. Construction	-	-	-	-	-
	3. Finance	-	-	-	-	-
	4. Planning & Design	-	12,250.00	222,000.00	14,250.00	248,500.00
	5. Maintenance	4,599,450.00	8,689,770.00	13,594,895.00	8,237,250.00	35,021,365.00
	6. Quality Assurance	-	-	-	-	-
	7. Office of the DE	-	-	-	-	-
	8. Procurement Unit	-	-	-	-	-
TOTAL		4,599,450.00	8,602,020.00	13,816,895.00	8,251,500.00	35,269,865.00

Submitted by:

GLENN L. ENESIO
Engineer III
Head / BAC Secretariat

Recommended by:

WILFREDO S. PUJARDO
Chief, Planning & Design Section
BAC Chairman

Approved by:

FELIX M. DIMAANO JR.
BAC - District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2022 (FINAL)
Sorsogon 2nd DEO

12.0	Laboratory Equipment/Apparatus, Chemicals/Calibration of Equipment, Repair/Improvement of Office Facilities				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					-
5. Maintenance	300,000.00	474,715.00	4,084,995.74	2,000,000.00	2,000,000.00
6. Quality Assurance		2,800,000.00		474,715.00	5,334,425.74
7. Office of the DE					2,800,000.00
8. Procurement Unit					-
TOTAL	300,000.00	3,074,715.00	4,084,995.74	2,474,715.00	9,934,425.74

13.0	Minor Equipment, Spareparts/Consumables, and repair				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					-
5. Maintenance	508,250.00	602,750.00	570,750.00	515,750.00	2,198,500.00
6. Quality Assurance					-
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	509,250.00	602,750.00	570,750.00	515,750.00	2,198,500.00

14.0	Service Vehicles and Heavy Equip. - spareparts/consumables & repair				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction	146,000.00	280,000.00	280,000.00	250,000.00	986,000.00
3. Finance					-
4. Planning & Design	200,000.00	646,000.00	200,000.00	646,000.00	1,692,000.00
5. Maintenance	988,000.00	853,500.00	732,500.00	1,934,000.00	4,508,000.00
6. Quality Assurance	55,000.00	-	200,000.00	485,000.00	750,000.00
7. Office of the DE	75,000.00	75,000.00	135,000.00	75,000.00	360,000.00
8. Procurement Unit					-
TOTAL	1,466,000.00	1,854,500.00	1,547,500.00	3,430,000.00	8,298,000.00

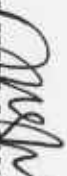
15.0	Purchase of Minor Equipment				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					-
5. Maintenance	125,000.00	525,000.00	125,000.00	825,000.00	1,600,000.00
6. Quality Assurance					-
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	125,000.00	525,000.00	125,000.00	825,000.00	1,600,000.00

16.0	Purchase of Service Vehicle				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction			1,500,000.00	-	1,500,000.00
3. Finance					-
4. Planning & Design			2,000,000.00		2,000,000.00
5. Maintenance				1,800,000.00	1,800,000.00
6. Quality Assurance			1,800,000.00		1,800,000.00
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	-	-	5,300,000.00	1,800,000.00	7,100,000.00

17.0	Purchase of Handtools				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					-
5. Maintenance	551,500.00	50,000.00	516,000.00	50,000.00	1,167,500.00
6. Quality Assurance					-
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	551,500.00	50,000.00	516,000.00	50,000.00	1,167,500.00

Submitted by:

GLENN L. ENESIO
 Engineer III
 Head - BAC Secretariat

Recommended by:

WILFREDO S. EDUARDO
 Chief Planning & Design Section
 BAC Chairman

Approved by:

FELIX M. DIMAMANO JR.
 OIC - District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2022 (FINAL)
Sorsogon 2nd DEO

18.0	SECTIONS	Fuel/Lubricants/Fuel Additives/Anti-Corrosive				
		1st	2nd	3rd	4th	TOTAL
1. Administrative						
2. Construction		124,200.00	124,200.00	124,200.00	124,200.00	496,800.00
3. Finance						
4. Planning & Design		200,000.00	200,000.00	200,000.00	200,000.00	800,000.00
5. Maintenance		17,500.00	735,000.00	-	1,785,000.00	2,517,500.00
6. Quality Assurance		170,000.00	197,000.00	201,500.00	201,500.00	770,000.00
7. Office of the DE		238,000.00	238,000.00	262,000.00	262,000.00	1,000,000.00
8. Procurement Unit						
TOTAL		749,700.00	1,494,200.00	787,700.00	2,562,700.00	5,594,300.00

Submitted by:

GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

Recommended by:

WILFREDO S. EDUARDO
Chief, Planning & Design Section
BAC Chairman

19.0	Purchase of Heavy Equipment				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					-
5. Maintenance	-		16,500,000.00	2,000,000.00	16,500,000.00
6. Quality Assurance					-
7. Office of the IDE					-
8. Procurement Unit					-
TOTAL	-	-	16,500,000.00	2,000,000.00	18,500,000.00

Approved by:

FELIX M. DIMANDO JR.
OC - District Engineer