



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUTUAN CITY
DISTRICT ENGINEERING OFFICE
Butuan City, Agusan Del Norte

FINAL SUMMARY ANNUAL PROCUREMENT PLAN FOR FY 2021 (NON-CSE)

Standard Coding (Procurement)	Procurement Program/ Project	Is this an Early Procurement Activity (Yes/ No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Ads/ Posting of IB	Submission/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program/ Project
	COMMON OFFICE SUPPLIES											
	1st Quarter	No	Shopping	01/15-30/2021	02/03/2021	01/10/2021	01/20/2021	FY 2021 GAA	389,205.42	23,212.94	365,992.48	
	2nd Quarter	No	Shopping	04/15-21/2021	05/04/2021	05/10/2021	05/20/2021	FY 2021 GAA	290,069.76	15,987.20	274,082.56	
	3rd Quarter	No	Shopping	07/15-21/2021	08/03/2021	08/09/2021	08/19/2021	FY 2021 GAA	268,272.82	22,047.37	246,225.45	
	4th Quarter	No	Shopping	10/16-22/2021	11/04/2021	11/10/2021	11/20/2021	FY 2021 GAA	225,502.60	18,331.45	207,171.15	
	Total								1,173,050.60	79,578.96	1,093,471.64	
	COMMON JANITORIAL SUPPLIES											
	1st Quarter	No	Shopping	01/15-30/2021	02/03/2021	01/10/2021	01/20/2021	FY 2021 GAA	88,641.39	8,409.87	80,231.52	
	2nd Quarter	No	Shopping	04/15-21/2021	05/04/2021	05/10/2021	05/20/2021	FY 2021 GAA	64,408.34	3,718.55	60,689.79	
	3rd Quarter	No	Shopping	07/15-21/2021	08/03/2021	08/09/2021	08/19/2021	FY 2021 GAA	57,993.23	6,918.35	51,074.88	
	4th Quarter	No	Shopping	10/16-22/2021	11/04/2021	11/10/2021	11/20/2021	FY 2021 GAA	10,393.32	1,185.17	9,208.15	
	Total								221,436.28	20,231.94	201,204.34	
	I.T. EQUIPMENT AND ACCESSORIES											
	1st Quarter	No	Public Bidding	01/15-30/2021	02/03/2021	01/10/2021	01/20/2021	FY 2021 GAA	822,327.20	565,837.20	256,490.00	
	2nd Quarter	No	Public Bidding	04/15-21/2021	05/04/2021	05/10/2021	05/20/2021	FY 2021 GAA	7,930.83	2,650.83	5,280.00	
	3rd Quarter	No	Public Bidding	07/15-21/2021	08/03/2021	08/09/2021	08/19/2021	FY 2021 GAA	175,357.20	837.20	174,520.00	
	4th Quarter	No	Public Bidding	10/16-22/2021	11/04/2021	11/10/2021	11/20/2021	FY 2021 GAA	1,829,520.00	-	1,829,520.00	
	Total								2,835,135.23	569,325.23	2,265,810.00	
	COMPUTER AND I.T SUPPLIES											
	1st Quarter	NO	Public Bidding	01/15-30/2021	02/03/2021	01/10/2021	01/20/2021	FY 2021 GAA	296,153.14	149,984.00	146,169.14	
	2nd Quarter	No	Public Bidding	04/15-21/2021	05/04/2021	05/10/2021	05/20/2021	FY 2021 GAA	304,262.04	134,884.00	169,378.04	
	3rd Quarter	No	Public Bidding	07/15-21/2021	08/03/2021	08/09/2021	08/19/2021	FY 2021 GAA	335,448.44	92,084.00	243,364.44	
	4th Quarter	No	Public Bidding	10/16-22/2021	11/04/2021	11/10/2021	11/20/2021	FY 2021 GAA	217,399.04	53,996.00	163,403.04	
	Total								1,153,262.66	430,948.00	722,314.66	
	OTHER CATEGORIES											
	1st Quarter	NO	Shopping	01/15-30/2021	02/03/2021	01/10/2021	01/20/2021	FY 2021 GAA	352,965.00	-	352,965.00	
	2nd Quarter	No	Shopping	04/15-21/2021	05/04/2021	05/10/2021	05/20/2021	FY 2021 GAA	32,500.00	-	32,500.00	
	3rd Quarter	No	Shopping	07/15-21/2021	08/03/2021	08/09/2021	08/19/2021	FY 2021 GAA	-	-	-	
	4th Quarter	No	Shopping	10/16-22/2021	11/04/2021	11/10/2021	11/20/2021	FY 2021 GAA	35,000.00	-	35,000.00	
	Total								420,465.00	-	420,465.00	



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	Construction Materials											
	1st Quarter	Yes	Public Bidding	12/3-9/2021	12/22/2021	01/10/2021	01/20/2021	FY 2021 GAA	1,908,010.00	1,905,530.00	2,480.00	
	2nd Quarter	No	Public Bidding	04/15-21/2021	05/04/2021	05/10/2021	05/20/2021	FY 2021 GAA	1,884,245.00	1,881,765.00	2,480.00	
	3rd Quarter	No	Public Bidding	07/15-21/2021	08/03/2021	08/09/2021	08/19/2021	FY 2021 GAA	6,034,820.00	6,032,340.00	2,480.00	
	4th Quarter	No	Public Bidding	10/16-22/2021	11/04/2021	11/10/2021	11/20/2021	FY 2021 GAA	1,989,045.00	1,987,245.00	1,800.00	
	Total								11,816,120.00	11,806,880.00	9,240.00	
	CONSUMABLES											
	1st Quarter	Yes	Shopping	12/3-9/2021	12/22/2021	01/10/2021	01/20/2021	FY 2021 GAA	132,779.20	-	132,779.20	
	2nd Quarter	No	Shopping	04/15-21/2021	05/04/2021	05/10/2021	05/20/2021	FY 2021 GAA	2,070.00	-	2,070.00	
	3rd Quarter	No	Shopping	07/15-21/2021	08/03/2021	08/09/2021	08/19/2021	FY 2021 GAA	83,142.00	-	83,142.00	
	4th Quarter	No	Shopping	10/16-22/2021	11/04/2021	11/10/2021	11/20/2021	FY 2021 GAA	-	-	-	
	Total								217,991.20	-	217,991.20	
	ELECTRICAL SUPPLIES											
	1st Quarter	Yes	SVP	12/3-9/2021	12/22/2021	01/10/2021	01/20/2021	FY 2021 GAA	23,122.01		23,122.01	
	2nd Quarter	No	SVP	04/15-21/2021	05/04/2021	05/10/2021	05/20/2021	FY 2021 GAA	-		-	
	3rd Quarter	No	SVP	07/15-21/2021	08/03/2021	08/09/2021	08/19/2021	FY 2021 GAA	944.73		944.73	
	4th Quarter	No	SVP	10/16-22/2021	11/04/2021	11/10/2021	11/20/2021	FY 2021 GAA	-		-	
	Total								24,066.74	-	24,066.74	
	FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI											
	1st Quarter	Yes	Public Bidding	12/3-9/2021	12/22/2021	01/10/2021	01/20/2021	FY 2021 GAA	1,749,165.87	1,546,710.00	202,455.87	
	2nd Quarter	No	Public Bidding	04/15-21/2021	05/04/2021	05/10/2021	05/20/2021	FY 2021 GAA	1,731,464.97	1,546,710.00	184,754.97	
	3rd Quarter	No	Public Bidding	07/15-21/2021	08/03/2021	08/09/2021	08/19/2021	FY 2021 GAA	1,731,570.97	1,546,710.00	184,860.97	
	4th Quarter	No	Public Bidding	10/16-22/2021	11/04/2021	11/10/2021	11/20/2021	FY 2021 GAA	1,730,934.97	1,546,710.00	184,224.97	
	Total								6,943,136.78	6,186,840.00	756,296.78	



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	VEHICLE REPAIR AND MAINTENANCE											
	1st Quarter	No	Public Bidding	01/15-30/2021	02/03/2021	01/10/2021	01/20/2020	FY 2021 GAA	1,463,750.00	1,288,750.00	175,000.00	
	2nd Quarter	No	Public Bidding	04/15-21/2021	05/04/2021	05/10/2021	05/20/2021	FY 2021 GAA	1,463,750.00	1,288,750.00	175,000.00	
	3rd Quarter	No	Public Bidding	07/15-21/2021	08/03/2021	08/09/2021	08/19/2021	FY 2021 GAA	1,463,750.00	1,288,750.00	175,000.00	
	4th Quarter	No	Public Bidding	10/16-22/2021	11/04/2021	11/10/2021	11/20/2021	FY 2021 GAA	1,478,750.00	1,303,750.00	175,000.00	
	Total								5,870,000.00	5,170,000.00	700,000.00	
	GRAND TOTAL								30,674,664.49	24,263,804.13	6,410,860.36	

Prepared/Submitted by:

TERESITA E. PAGAR
OIC - Head Procurement

Recommending Approval:

LEOPOLDO A. LOMONSOD
BAC- Chairman

Approved:

JOSE CAESAR A. RADAZA
District Engineer