

Republic of the Philippines Department of Public Works and Highways CAMIGUIN

DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE X Mambajao, Camiguin

FINAL ANNUAL PROCUREMENT PLAN FY 2022

Re		PMO/	Is this an	Procurement	Sche	dule for Each	Procurement A	Activity	ПП	Es	timated Budget		Remarks
No	. Program/Project	IU/EU	Early	Method	Ads/Post of		Notice of	Contract	Source	Total	MOOE	CO	(brief description of
			Procurement		IB/REI	Opening of	Award	Signing	of				Program/Project)
			Activity: (Yes/No)			Bids			Budget				
1	Inventory/Common		No	Competitive					-	2 764 005 64		2 764 005 64	
-	Office Supplies	CAMIGUIN	NO	Bidding						2,761,985.64		2,761,985.64	
		520		Didding									
	1st Qtr. '22				1st Otr. '22	1st Qtr. '22	1st Otr. '22	1st Qtr. '22	GOP	629,016.94		629,016.94	
	2nd Qtr. '22				2nd Qtr. '22			2nd Qtr. '22	GOP	836,107.90		836,107.90	
	3rd Qtr. '22				3rd Qtr. '22			3rd Qtr. '22	GOP	540,380.20		540,380.20	
	4th Qtr. '22				4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	GOP	356,480.60		356,480.60	
	No	ote: Items to be	procured qua	arterly into Age	ncy to Agend	y Procureme	ent		GOP	400,000.00		400,000.00	
-	Janitorial Supplies									·			
12	Janitoriai Supplies	CAMIGUIN DEO	No	Competitive						600,560.46		600,560.46	
	1st Otr. '22	DEO		Bidding	100 00 122	1-1-0	1	1 0 122	COD	120 242 01		100 040 04	
	2nd Otr. '22					1st Qtr. '22 2nd Qtr. '22		1st Qtr. '22 2nd Qtr. '22	GOP	128,342.01		128,342.01	
	3rd Qtr. '22					3rd Qtr. '22		3rd Qtr. '22	GOP	119,947.97 165,327.01		119,947.97 165,327.01	
	4th Otr. '22					4th Qtr. '22		4th Qtr. '22	GOP	86,943.47		86,943.47	
					Tui Qu. 22	Tur Qu. 22	1401 Qu. 22	701 Qu. 22	GOF	00,575.77		00,943.47	
	No	te: Items to be	procured gua	ı arterly into Age	ı encv to Aaend	ı EV <i>Procurem</i> ı	ent	Į.	GOP	100,000.00		100,000.00	
3	IT Equipment &	CAMIGUIN	No	Competitive						5,828,900.00		5,828,900.00	
	Accessories	DEO		Bidding	1								
	1-4-04-122					0 2 5000 9000							
	1st Qtr. '22					1st Qtr. '22		1st Qtr. '22	GOP	120,000.00		120,000.00	
	2nd Qtr. '22 3rd Qtr. '22							2nd Qtr. '22	GOP	270,000.00		270,000.00	
	4th Qtr. '22					3rd Qtr. '22		3rd Qtr. '22	GOP	5,438,900.00		5,438,900.00	
-	Inventory/Common	CAMIGUIN		ATTIVITY OF THE PARTY OF THE PA	4th Qtr. '22	4th Qtr. 122	4th Qtr. '22	4th Qtr. '22	GOP			-	
4	Computer Supplies	DEO	No	Competitive						247,860.50		247,860.50	
				Bidding						,			
	1st Qtr. '22				1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	GOP	73,788.50		73,788.50	
	2nd Qtr. '22				2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	GOP	69,452.00		69,452.00	
	3rd Qtr. '22				3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	GOP	104,620.00		104,620.00	
	4th Qtr. '22				4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	GOP	-		-	
	<u> </u>	<u> </u>											

FINAL ANNUAL PROCUREMENT PLAN FY 2022

Ref	f Procurement	PMO/	Is this an	Procurement	Sche	dule for Each	Procurement /	Activity	Т Т	Fc	timated Budget		Remarks
No.		IU/EU	Early	Method	Ads/Post of	Submission/	Notice of	Contract	Source	Total	MOOE	СО	(brief description of
			Procurement		IB/REI	Opening of	Award	Signing	of		11002		Program/Project)
			Activity:			Bids			Budget				rrogram/rrojecc)
			(Yes/No)										
5		CAMIGUIN								5,360,000.00		5,360,000.00	
	Office/IT Equipment &	DEO											
	Purchase of Parts												
	1st Qtr. '22				1st Qtr. '22	1ct Otr '22	1st Otr. '22	1st Qtr. '22	GOP	4,920,000.00		4,920,000.00	
	2nd Qtr. '22					2nd Qtr. '22		2nd Otr. '22	GOP	275,000.00		275,000.00	
	3rd Qtr. '22						3rd Qtr. '22	3rd Qtr. '22	GOP	125,000.00		125,000.00	
	4th Otr. '22				4th Qtr. '22	Decree that the state of the state of	4th Qtr. '22	4th Otr. '22	GOP	40,000.00		40,000.00	
					Tui Qu. 22	Tui Qu. 22	Tui Qu. 22	701 Qu. 22	GOF	70,000.00		40,000.00	
6	Ink/Toner	CAMIGUIN	No	Competitive						3,081,692.00		3,081,692.00	
		DEO		Bidding									
	1st Qtr. '22				1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	GOP	941,867.00		041 967 00	
	2nd Qtr. '22	1			Annual Control of the			2nd Qtr. '22	GOP	606,949.00		941,867.00 606,949.00	
	3rd Qtr. '22						3rd Qtr. '22	3rd Qtr. '22	GOP	956,587.00			
	4th Qtr. '22				4th Qtr. '22		4th Qtr. '22	4th Qtr. '22	GOP	576,289.00		956,587.00 576,289.00	
					Tui Qu. 22	701 Qu. 22	701 Qu. 22	701 Qu. 22	GOP	370,203.00		570,209.00	
				Direct						410,530.00		410,530.00	
	Toner	CAMIGUIN	No	Contracting						•		ACCOMMENSAGE OF THE CONTRACT OF THE SECOND STATE	
	1st Qtr. '22	DEO			become negative negative		1st Qtr. '22	1st Qtr. '22	GOP	139,870.00		139,870.00	
	2nd Qtr. '22							2nd Qtr. '22	GOP	71,500.00		71,500.00	
	3rd Qtr. '22	1			3rd Qtr. '22		3rd Qtr. '22	3rd Qtr. '22	GOP	71,500.00		71,500.00	
	4th Qtr. '22				4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	GOP	127,660.00		127,660.00	
7	Electrical Supplies	CAMIGUIN	No	Competitive	 					215,090.00		215,090.00	
		DEO		Bidding					1 1				
	1st Qtr. '22				1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	GOP	152,260.00		152,260.00	
	2nd Qtr. '22				2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	GOP	16,270.00		16,270.00	
	3rd Qtr. '22				3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	GOP	46,560.00		46,560.00	
	4th Qtr. '22				4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	GOP	-		-	
	Office Equipment,	CAMIGUIN	ļ										
8	Furniture & Fixtures	DEO	No	Competitive						13,347,871.00		13,347,871.00	
1	a micare & rixtures		110	Bidding						13,347,071.00		13,347,671.00	
	1st Qtr. '22			and the second s	1st Qtr. '22	1st Otr. '22	1st Otr. '22	1st Qtr. '22	GOP	334,469.50		334,469.50	
	2nd Qtr. '22			- Control of the Cont		2nd Qtr. '22		2nd Qtr. '22	GOP	465,375.00		465,375.00	
	3rd Qtr. '22					3rd Qtr. '22		3rd Qtr. '22	GOP	12,548,026.50		12,548,026.50	
	4th Qtr. '22					4th Qtr. '22		4th Qtr. '22	GOP				

FINAL ANNUAL PROCUREMENT PLAN FY 2022

Ret	Procurement	PMO/	Is this an	s this an Procurement	Schedule for Each Procurement Activity					Est	Remarks		
No	Program/Project	IU/EU	Early Procurement Activity: (Yes/No)	Method	Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	СО	(brief description of Program/Project)
9	Fuel & Lubricants	CAMIGUIN DEO	No	Competitive Bidding						5,216,950.50		5,216,950.50	
	1st Qtr. '22 2nd Qtr. '22 3rd Qtr. '22 4th Qtr. '22				2nd Qtr. '22	2nd Qtr. '22 3rd Qtr. '22	1st Qtr. '22 2nd Qtr. '22 3rd Qtr. '22 4th Qtr. '22	1st Qtr. '22 2nd Qtr. '22 3rd Qtr. '22 4th Qtr. '22	GOP GOP GOP GOP	1,562,716.00 1,199,588.00 1,370,966.00 1,083,680.50		1,562,716.00 1,199,588.00 1,370,966.00 1,083,680.50	
10	Tires, Batteries, Spare Parts & Maintenance	CAMIGUIN DEO	No	Competitive Bidding						1,366,850.00		1,366,850.00	
	1st Qtr. '22 2nd Qtr. '22 3rd Qtr. '22 4th Qtr. '22				2nd Qtr. '22 3rd Qtr. '22	1st Qtr. '22 2nd Qtr. '22 3rd Qtr. '22 4th Qtr. '22	2nd Qtr. '22 3rd Qtr. '22	1st Qtr. '22 2nd Qtr. '22 3rd Qtr. '22 4th Qtr. '22	GOP GOP GOP GOP	149,350.00 286,000.00 743,500.00 188,000.00		149,350.00 286,000.00 743,500.00 188,000.00	
11	Laboratory Equipment and Supplies	CAMIGUIN DEO	No	Competitive Bidding						1,981,392.00		1,981,392.00	
	1st Qtr. '22 2nd Qtr. '22 3rd Qtr. '22				3rd Qtr. '22	2nd Qtr. '22 3rd Qtr. '22	3rd Qtr. '22	1st Qtr. '22 2nd Qtr. '22 3rd Qtr. '22	GOP GOP GOP	2,600.00		2,600.00	
	4th Qtr. '22				4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	GOP	1,978,792.00		1,978,792.00	
12	Catering Services	CAMIGUIN DEO	No	Small Value						50,000.00		50,000.00	
	1st Qtr. '22				1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	GOP	50,000.00		50,000.00	
13	Related GAD Activity	CAMIGUIN DEO	No	SMALL VALUE						150,000.00		150,000.00	
	1st Qtr. '22 4th Qtr. '22				1st Qtr. '22 4th Qtr. '22	1st Qtr. '22 4th Qtr. '22	1st Qtr. '22 4th Qtr. '22	1st Qtr. '22 4th Qtr. '22	GOP GOP	50,000.00 100,000.00		50,000.00 100,000.00	

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Ref	Procurement	PMO/	Is this an	Procurement	Schedule for Each Procurement Activity				Remarks				
No.	Program/Project	IU/EU	Early Procurement Activity: (Yes/No)	Method	Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	(brief description of Program/Project)
	Surveying Equipment and Accessories	CAMIGUIN DEO	No	Competitive Bidding						950,000.00		950,000.00	
	3rd Qtr. '22				3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	GOP	950,000.00		950,000.00	

41,569,682.10

Prepared by:

Recommending Approval:

Approved by:

Engineer II Head, BAC Secretariat