



Republic of the Philippines
Department of Public Works and Highways
CAMIGUIN
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X
Mambajao, Camiguin

FINAL ANNUAL PROCUREMENT PLAN FY 2022

Ref No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity: (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Inventory/Common Office Supplies	CAMIGUIN DEO	No	Competitive Bidding						2,761,985.64		2,761,985.64	
	1st Qtr. '22				1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	GOP	629,016.94		629,016.94	
	2nd Qtr. '22				2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	GOP	836,107.90		836,107.90	
	3rd Qtr. '22				3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	GOP	540,380.20		540,380.20	
	4th Qtr. '22				4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	GOP	356,480.60		356,480.60	
	<i>Note: Items to be procured quarterly into Agency to Agency Procurement</i>								GOP	400,000.00		400,000.00	
2	Janitorial Supplies	CAMIGUIN DEO	No	Competitive Bidding						600,560.46		600,560.46	
	1st Qtr. '22				1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	GOP	128,342.01		128,342.01	
	2nd Qtr. '22				2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	GOP	119,947.97		119,947.97	
	3rd Qtr. '22				3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	GOP	165,327.01		165,327.01	
	4th Qtr. '22				4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	GOP	86,943.47		86,943.47	
	<i>Note: Items to be procured quarterly into Agency to Agency Procurement</i>								GOP	100,000.00		100,000.00	
3	IT Equipment & Accessories	CAMIGUIN DEO	No	Competitive Bidding						5,828,900.00		5,828,900.00	
	1st Qtr. '22				1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	GOP	120,000.00		120,000.00	
	2nd Qtr. '22				2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	GOP	270,000.00		270,000.00	
	3rd Qtr. '22				3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	GOP	5,438,900.00		5,438,900.00	
	4th Qtr. '22				4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	GOP	-		-	
4	Inventory/Common Computer Supplies	CAMIGUIN DEO	No	Competitive Bidding						247,860.50		247,860.50	
	1st Qtr. '22				1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	GOP	73,788.50		73,788.50	
	2nd Qtr. '22				2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	GOP	69,452.00		69,452.00	
	3rd Qtr. '22				3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	GOP	104,620.00		104,620.00	
	4th Qtr. '22				4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	GOP	-		-	

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					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Repair/Maintenance of Office/IT Equipment & Purchase of Parts	CAMIGUIN DEO								5,360,000.00		5,360,000.00	
	1st Qtr. '22				1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	GOP	4,920,000.00		4,920,000.00	
	2nd Qtr. '22				2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	GOP	275,000.00		275,000.00	
	3rd Qtr. '22				3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	GOP	125,000.00		125,000.00	
	4th Qtr. '22				4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	GOP	40,000.00		40,000.00	
6	Ink/Toner	CAMIGUIN DEO	No	Competitive Bidding						3,081,692.00		3,081,692.00	
	1st Qtr. '22				1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	GOP	941,867.00		941,867.00	
	2nd Qtr. '22				2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	GOP	606,949.00		606,949.00	
	3rd Qtr. '22				3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	GOP	956,587.00		956,587.00	
	4th Qtr. '22				4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	GOP	576,289.00		576,289.00	
	Toner	CAMIGUIN DEO	No	Direct Contracting						410,530.00		410,530.00	
	1st Qtr. '22				1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	GOP	139,870.00		139,870.00	
	2nd Qtr. '22				2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	GOP	71,500.00		71,500.00	
	3rd Qtr. '22				3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	GOP	71,500.00		71,500.00	
	4th Qtr. '22				4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	GOP	127,660.00		127,660.00	
7	Electrical Supplies	CAMIGUIN DEO	No	Competitive Bidding						215,090.00		215,090.00	
	1st Qtr. '22				1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	GOP	152,260.00		152,260.00	
	2nd Qtr. '22				2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	GOP	16,270.00		16,270.00	
	3rd Qtr. '22				3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	GOP	46,560.00		46,560.00	
	4th Qtr. '22				4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	GOP	-		-	
8	Office Equipment, Furniture & Fixtures	CAMIGUIN DEO	No	Competitive Bidding						13,347,871.00		13,347,871.00	
	1st Qtr. '22				1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	GOP	334,469.50		334,469.50	
	2nd Qtr. '22				2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	GOP	465,375.00		465,375.00	
	3rd Qtr. '22				3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	GOP	12,548,026.50		12,548,026.50	
	4th Qtr. '22				4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	GOP	-		-	


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9	Fuel & Lubricants	CAMIGUIN DEO	No	Competitive Bidding						5,216,950.50		5,216,950.50	
	1st Qtr. '22				1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	GOP	1,562,716.00		1,562,716.00	
	2nd Qtr. '22				2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	GOP	1,199,588.00		1,199,588.00	
	3rd Qtr. '22				3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	GOP	1,370,966.00		1,370,966.00	
	4th Qtr. '22				4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	GOP	1,083,680.50		1,083,680.50	
10	Tires, Batteries, Spare Parts & Maintenance	CAMIGUIN DEO	No	Competitive Bidding						1,366,850.00		1,366,850.00	
	1st Qtr. '22				1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	GOP	149,350.00		149,350.00	
	2nd Qtr. '22				2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	GOP	286,000.00		286,000.00	
	3rd Qtr. '22				3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	GOP	743,500.00		743,500.00	
	4th Qtr. '22				4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	GOP	188,000.00		188,000.00	
11	Laboratory Equipment and Supplies	CAMIGUIN DEO	No	Competitive Bidding						1,981,392.00		1,981,392.00	
	1st Qtr. '22				1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	GOP	2,600.00		2,600.00	
	2nd Qtr. '22				2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	2nd Qtr. '22	GOP				
	3rd Qtr. '22				3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	GOP				
	4th Qtr. '22				4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	GOP	1,978,792.00		1,978,792.00	
12	Catering Services	CAMIGUIN DEO	No	Small Value						50,000.00		50,000.00	
	1st Qtr. '22				1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	GOP	50,000.00		50,000.00	
13	Related GAD Activity	CAMIGUIN DEO	No	SMALL VALUE						150,000.00		150,000.00	
	1st Qtr. '22				1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	1st Qtr. '22	GOP	50,000.00		50,000.00	
	4th Qtr. '22				4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	4th Qtr. '22	GOP	100,000.00		100,000.00	

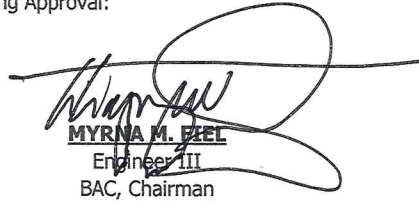
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14	Surveying Equipment and Accessories	CAMIGUIN DEO	No	Competitive Bidding						950,000.00		950,000.00	
	3rd Qtr. '22				3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	3rd Qtr. '22	GOP	950,000.00		950,000.00	
Total Budget												41,569,682.10	

Prepared by:


EVELYN V. PADERANGA
 Engineer II
 Head, BAC Secretariat

Recommending Approval:


MYRNA M. BIEL
 Engineer III
 BAC, Chairman

Approved by:


ALBERTO L. CAINGHOG
 District Engineer