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RE: DPWH-CAR REGIONAL OFFICE
FINAL APP CY 2019 (CIVIL WORKS,
CONSULTANCY & GOODS)

Yahoo/Inbox



Dpwhcarbacc Engineer's hill In c

28 Mar at 09:10



APP Monitoring <app@gppb.gov.ph>
To: dpwhcarbacc@yahoo.com

28 Mar at 09:36

Good day!

This is to acknowledge receipt of your email. We will review your issues/concerns and will work on sending a response to you as soon as possible.

Annual Procurement Plan/s and its update/s or revision/s must be submitted through this email address: app@gppb.gov.ph.

Procurement Monitoring Report/s must be submitted through this email address: pmr@gppb.gov.ph.

Agency Procurement Compliance and Performance Indicators or APCPI results must be submitted through this email address: apcpi@gppb.gov.ph.

Certification of Compliance with the Early Procurement Activities and concerns must be submitted through this email address: earlyprocurement@gppb.gov.ph.

For urgent concerns, please call us at telephone nos. (02) 900 – 6741 to 44 ext. 117 or 119, Monday - Friday from 8:30 am- 5:30 pm.

Thank you very much.



APP Monitoring
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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - CORDILLERA ADMINISTRATIVE REGION (DPWH-CAR) Regional Office Final Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CY 2019 Regular Infrastructure Program												
19P00001	1. Damalin Br. along Abra-Cervantes Rd (Phase II)	REGIONAL OFFICE	Competitive Bidding	05-Mar-19	26-Mar-19	14-Apr-19	24-Apr-19	GoP	70,000,000.00		70,000,000.00	Construction of Concrete Bridge
19P00008	2. BALBALAN – PINUKPUK ROAD, Pinukpuk, Kalinga	REGIONAL OFFICE	Competitive Bidding	24-Nov-18	12-Mar-19	11-Apr-19	21-Apr-19	GoP	105,622,000.00		105,622,000.00	Concreting of Road
19P00005	3. San Isidro Sur- Poblacion-Lappa-Marag-Cadaclan-Salegunling Toursim Road leading to Manacota Underground River and other Toursim Area	REGIONAL OFFICE	Competitive Bidding	08-Nov-18	27-Nov-18	11-Apr-19	21-Apr-19	GoP	60,000,000.00		60,000,000.00	Concreting of Road
19P00002	4. Kennon Rd - K0223 + 745 - K0223 + 827, K0224 + 545 - K0224 + 600, K0235 + 555 - K0235 + 865	REGIONAL OFFICE	Competitive Bidding	08-Nov-18	27-Nov-18	11-Apr-19	21-Apr-19	GoP	200,000,000.00		200,000,000.00	Construction of Road Slope Protection Structure
19P00006	5. KIANGAN - TINOC - BUGUIAS ROAD, Ch. 1697 - Ch. 1767, Ch. 2467 - Ch. 2539, Ch. 6327 - Ch. 6347, Ch. 25685 - Ch. 25905	REGIONAL OFFICE	Competitive Bidding	07-Nov-18	27-Nov-18	11-Apr-19	21-Apr-19	GoP	129,224,000.00		129,224,000.00	Construction of Road Slope Protection Structure
19P00003	6. Kennon Rd - K0233 + 576 - K0233 + 904	REGIONAL OFFICE	Competitive Bidding	08-Nov-18	27-Nov-18	11-Apr-19	21-Apr-19	GoP	150,000,000.00		150,000,000.00	Construction of Road Slope Protection Structure
19P00004	7. Bagulo-Bontoc Rd	REGIONAL OFFICE	Competitive Bidding	08-Nov-18	27-Nov-18	11-Apr-19	21-Apr-19	GoP	134,013,000.00		134,013,000.00	Preventive Maintenance
19P00007	8. Nueva Vizcaya - Ifugao - Mt. Province	REGIONAL OFFICE	Competitive Bidding	08-Nov-18	27-Nov-18	11-Apr-19	21-Apr-19	GoP	105,155,000.00		105,155,000.00	Preventive Maintenance
19P00009	9. Banaue – Mayoyao – A. Lista – Isabela Road, Ifugao	REGIONAL OFFICE	Competitive Bidding	24-Nov-18	12-Mar-19	11-Apr-19	21-Apr-19	GoP	138,973,000.00		138,973,000.00	Preventive Maintenance
CY 2018 (Bid out CY 2019)												
18P00059	1. Upgrading of Bulig, Alaos, Tinig, Abra to Lappat - Batantay, Tinig to Poblacion Agsimao, Tinig, Abra Farm to Market Road Tinig, Abra	REGIONAL OFFICE	Competitive Bidding	06-Mar-19	26-Mar-19	28-Mar-19	16-Mar-19	GoP	48,948,000.00		48,948,000.00	Concreting of Road
CY 2019 Consultancy Services												
19CSP001	Conduct of Feasibility Study for Abatan - Mankayan - Cervantes Road JNR Tabio - Bedbed - Banguingay - Sayapot	REGIONAL OFFICE	Competitive Bidding	20-Nov-18	29-Jan-19	14-Apr-19	30-Nov-18	GoP	9,310,000.00		9,310,000.00	Conduct of Feasibility Study
19CSP002	Conduct of Feasibility Study for Balbalan Proper - Ballaguiyan Road; Limood Junction - Magsilay - Malucsad - Amdalaio - Lubuagan - Batong Buhay National Road; and Puapo Junction Ableg Section - Molayong - Chalimunu - Malucsad Road	REGIONAL OFFICE	Competitive Bidding	20-Nov-18	29-Jan-19	14-Apr-19	30-Nov-18	GoP	11,911,000.00		11,911,000.00	Conduct of Feasibility Study

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19CSP003	Conduct of Feasibility Study for Baguio - Bontoc Road JNR Guiweng - Nawal - Tickay - Dacian Road; and Baguio Bontoc Road JNR Batan - Adacay Road Benguet	REGIONAL OFFICE	Competitive Bidding	20-Nov-18	29-Jan-19	14-Apr-19	30-Nov-18	GoP	13,050,000.00		13,050,000.00	Conduct of Feasibility Study
CY 2019 Goods and Services												
18GP00748	Procurement of Passenger Van and Mini Bus to augment the existing equipment fleet of the Regional Office	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,499,200.00		7,499,200.00	
19GP00019	Procurement of Satellite Phones for use of the Regional Office for close monitoring of projects during calamities and provide better means of communication to local services, rescue operations, and all DPWH Personnel, especially District Engineers. It will also serve as part of the disaster preparedness procedure of DPWH-CAR	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,040,000.00		2,040,000.00	
19GP00020	Procurement of SSB Radios for use of the Regional Office for close monitoring of projects during calamities and provide better means of communication to local services, rescue operations, and all DPWH Personnel, especially District Engineers. It will also serve as part of the disaster preparedness procedure of DPWH-CAR	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,760,000.00		2,760,000.00	
18GP00776	Procurement of Spare Parts/Materials for use in the Preventive Maintenance of Doosan Hydraulic Excavator (Engine Model: DX140W)	Regional Office	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	59,532.46		59,532.46	
18GP00777	Procurement of Spare Parts/Materials for use in the Preventive Maintenance of JCB 3CX Sitemaster Backhoe Loader LX-18 (Unit Model: SD320)	Regional Office	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	25,329.94		25,329.94	
19GP00028	Procurement of Catering Services to be served during the CY 2018 PGS Workshop with ISO-QMS Core Team Leaders and Coordinators on February 15, 2019	Regional Office	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	17,400.00		17,400.00	
19GP00006	Procurement of Catering Services to be served during the conduct of Instructional Meeting for the FY Budget Preparation on January 18, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	35,000.00		35,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19GP00010	Procurement of Catering Services to be served during the Accountants and Budget Officers Meeting on January 25, 2019 at the Conference Room of this Office	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	17,500.00		17,500.00	
19GP00009	Procurement of Catering Services to be served during the Regional Consultation Meeting on the DTI-DPWH Convergence Program on January 30, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	13,750.00		13,750.00	
19GP00012	Procurement of Catering Services to be served during the Support Services Operations Plan Workshop on January 30, 2019 - February 1, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	121,500.00		121,500.00	
19GP00022	Procurement of Office Supplies to be used during the Preparation of Environmental Permits and Clearances Meeting on February 7, 2019	Regional Office	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	68,900.00		68,900.00	
19GP00021	Procurement of Catering Services to be served during the Preparation of Environmental Permits and Clearances Meeting on February 7, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	21,000.00		21,000.00	
19GP00026A	Procurement of Catering Services to be served during the conduct of Urgent meeting on the FY 2020 Budget Proposals on February 13-14, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,500.00		40,500.00	
19GP00025	Procurement of Catering Services to be served during the Paalam-Mabuhay Program for DE Domingo A. Enciso, OIC-DE Cynthia Grace C. Tiu and ADE Apolonio D. Malingan on February 19, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	68,750.00		68,750.00	
18GP00772	Procurement of Spare Parts/Materials, accessories and Tires for use in the Corrective Maintenance of Mitsubishi Montero with plate number YAA-1445/140405, PCN: H1-6934 in line with acquisition, rehabilitation and repair of heavy equipment and other related equipment and parts	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	111,671.00		111,671.00	
18GP00753	Procurement of Spare Parts/Materials, Car Accessories for use in the corrective Maintenance of Nissan Frontier, SGS-639/H1-4572; Unit Model: 2003, Engine Model: TD27	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,570.00		15,570.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18GP00759	Procurement of Car Accessories for the replacement of wornout drive belt and installation of materials for use of Toyota Avanza, SKD-723/H1-5444	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,200.00		15,200.00	
19GP00036	Procurement of Catering Services to be served during the Workshop on Procurement Processes and Procedures in the Procurement of Goods and Services on February 27 - March 1, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	49,980.00		49,980.00	
19GP00023	Procurement of Hardware Materials to be used for the dismantling of the detour Bailey Bridge at Sabangan, Mt. Province and installing it at Lunas, Batlig, Mountain Province in relation to Administrative Overhead	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	47,000.00		47,000.00	
19GP00016	Procurement of DPWH-CAR, 2018 Annual Report for distribution to the Central Office, Regional Offices, District Engineering Office as well as other Government Agencies	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	157,500.00		157,500.00	
19GP00044	Procurement of Snacks to be served during the Women's Month Celebration - Orientation on Women's Rights on March 18, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00		15,000.00	
19GP00034	Procurement of supplies and accessories for field equipment for use of Road and Bridge Information Application (RBIA) Activities	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	139,050.00		139,050.00	
19GP00027	Procurement of Traffic Recording System (TRS) and Rechargeable Battery for use by the Planning and Design Division for the conduct of Automated Traffic Data Collection	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	704,000.00		704,000.00	
19GP00056	Procurement of Catering Services to be served during the Roll Out of the DPWH Cost Estimation Application (CEA) on April 8-12, 2018	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	135,000.00		135,000.00	
19GP00054	Procurement of Storage Box for use by the Planning and Design Division for filing purposes	Regional Office	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	22,500.00		22,500.00	
AVAILABLE AT PROCUREMENT SERVICE STORES												
PESTICIDES OR PEST REPELLENTS												
1st Quarter	Regional Office	NP-53.5 Agency-to-Agency		N/A	N/A	1st Quarter	1st Quarter	GoP	10,765.04		10,795.04	
2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency		N/A	N/A	2nd Quarter	2nd Quarter	GoP	8,806.48		8,806.48	
3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency		N/A	N/A	3rd Quarter	3rd Quarter	GoP	10,084.84		10,084.84	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	9,516.68		9,516.68	
	SOLVENTS											
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	3,990.58		3,990.58	
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	3,768.39		3,768.39	
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3,542.20		3,542.20	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	3,542.20		3,542.20	
	COLOR COMPOUNDS AND DISPERSIONS											
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	100.40		100.40	
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	225.91		225.91	
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	75.30		75.30	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	75.30		75.30	
	FILMS											
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	3,400.48		3,400.48	
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3,400.48		3,400.48	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	3,400.48		3,400.48	
	PAPER MATERIALS AND PRODUCTS											
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	485,463.23		485,463.23	
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	407,290.56		407,290.56	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	495,253.71		495,253.71	
	BATTERIES AND CELLS AND											
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	4,499.91		4,499.91	
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	4,100.08		4,100.08	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	3,900.16		3,900.16	
	MANUFACTURING COMPONENTS AND SUPPLIES											
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	21,822.41		21,822.41	
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	33,565.51		33,565.51	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	21,558.30		21,558.30	
	HEATING AND VENTILATION AND AIR CIRCULATION											
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	7,294.92		7,294.92	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	3,077.22		3,077.22	
	MEASURING AND OBSERVING AND TESTING											
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	31.55		31.55	
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	31.55		31.55	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	31.55		31.55	
	CLEANING EQUIPMENT AND SUPPLIES											
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	56,523.22		56,523.22	
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	54,193.50		54,193.50	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	55,301.51		55,301.51	
	INFORMATION AND COMMUNICATION TECHNOLOGY											
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	164,602.10		164,602.10	
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	2,973.86		2,973.86	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	9,707.48		9,707.48	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES												
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	108,697.89		108,697.89	
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	117,262.03		117,262.03	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	112,093.52		112,093.52	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES												
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	990,547.82		990,547.82	
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	791,263.58		791,263.58	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	968,906.86		968,906.86	
CONSUMER ELECTRONICS												
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	48,716.16		48,716.16	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES												
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	18,189.39		18,189.39	
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	18,422.69		18,422.69	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	20,762.45		20,762.45	
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
OFFICE EQUIPMENT AND ACCESSORIES												
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,092,000.00		3,092,000.00	
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	655,400.00		655,400.00	
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000.00		1,000,000.00	
OFFICE SUPPLIES												
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,069,135.00		1,069,135.00	
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,040,583.75		1,040,583.75	
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,471,245.00		1,471,245.00	
AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT												
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	180,000.00		180,000.00	
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	180,000.00		180,000.00	
PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT												
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	105,000.00		105,000.00	
CLEANING EQUIPMENT AND SUPPLIES												
	2nd Quarter	Regional Office	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	178,945.00		178,945.00	
	3rd Quarter	Regional Office	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	171,355.00		171,355.00	
	4th Quarter	Regional Office	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	169,265.00		169,265.00	
PAPER MATERIALS AND PRODUCTS												
	2nd Quarter	Regional Office	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	321,895.00		321,895.00	
	3rd Quarter	Regional Office	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	209,170.00		209,170.00	
	4th Quarter	Regional Office	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	369,370.00		369,370.00	
ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES												
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	371,920.00		371,920.00	
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	242,070.00		242,070.00	
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	272,770.00		272,770.00	
COMPUTER SUPPLIES												
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	36,732.50		36,732.50	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	33,750.04		33,750.04	
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	15,435.00		15,435.00	
	COMMON ICT EQUIPMENT											
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,049,968.18		2,049,968.18	
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	8,272,068.18		8,272,068.18	
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	181,668.18		181,668.18	
	CONSUMABLES											
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,618,625.00		3,618,625.00	
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,489,105.00		1,489,105.00	
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,312,625.00		3,312,625.00	
	OTHER CATEGORIES											
	FURNITURE/FIXTURE											
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	51,000.00		51,000.00	
	LABORATORY / SURVEY INSTRUMENT / EQUIPMENT AND ACCESSORIES											
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,047,940.00		18,047,940.00	
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,304,700.00		5,304,700.00	
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	20,750,820.00		20,750,820.00	
	COMPUTER SOFTWARE FOR PLANNING AND DESIGN APPLICATION											
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	800,000.00		800,000.00	
	TIRES											
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,112,400.00		1,112,400.00	
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,320,400.00		1,320,400.00	
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,104,000.00		1,104,000.00	
	BATTERIES AND CELLS AND ACCESSORIES											
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	172,200.00		172,200.00	
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	189,400.00		189,400.00	
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	158,000.00		158,000.00	
	LUBRICANTS AND RELATED ITEMS											
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	274,270.00		274,270.00	
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	274,270.00		274,270.00	
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	266,770.00		266,770.00	
	FILTERS (AIR, FUEL AND OIL FILTERS)											
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,560.00		80,560.00	
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	134,652.98		134,652.98	
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	66,960.00		66,960.00	
	VARIOUS SPARE PARTS											
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,227,023.00		2,227,023.00	
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,489,610.00		2,489,610.00	
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,194,310.00		2,194,310.00	
	VARIOUS SHOP SUPPLIES AND MATERIALS											
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	65,100.00		65,100.00	
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	89,850.00		89,850.00	
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	54,100.00		54,100.00	

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				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ELEVATOR PREVENTIVE MAINTENANCE (PM) PARTS AND LABOR												
	2nd Quarter	Regional Office	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	26,400.00		26,400.00	CONCEPCION - OTIS PHILIPPINES, INC.
	3rd Quarter	Regional Office	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	26,400.00		26,400.00	CONCEPCION - OTIS PHILIPPINES, INC.
	4th Quarter	Regional Office	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	26,400.00		26,400.00	CONCEPCION - OTIS PHILIPPINES, INC.
CONSTRUCTION AND HARDWARE SUPPLIES / MATERIALS / EQUIPMENT												
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,481,908.88		4,481,908.88	
PRINTING SERVICES												
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,850,000.00		1,850,000.00	
CATERING SERVICES												
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,546,000.00		4,546,000.00	
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	4,521,000.00		4,521,000.00	
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,626,000.00		4,626,000.00	
MISCELLANEOUS ITEMS												
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,709,450.09		2,709,450.09	
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,085,250.00		1,085,250.00	
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000.00		1,000,000.00	
OTHER CATEGORIES (SERVICES)												
REGISTRATION OF SERVICE VEHICLE - GSIS												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	150,000.00		150,000.00	GSIS
REGISTRATION OF SERVICE VEHICLE - LTO												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	100,000.00		100,000.00	LTO
SMOKE EMISSION TEST FOR SERVICE VEHICLE												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	65,000.00		65,000.00	LTO
ELECTRICITY												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	303,750.00		303,750.00	BENECO
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	303,750.00		303,750.00	BENECO
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	303,750.00		303,750.00	BENECO
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	303,750.00		303,750.00	BENECO
WATER												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	7,583.80		7,583.80	BAWADI
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	7,583.80		7,583.80	BAWADI
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	7,583.80		7,583.80	BAWADI
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	7,583.80		7,583.80	BAWADI
ANNUAL MEDICAL CHECK-UP												
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000.00		1,000,000.00	
PHOTOCOPIER MAINTENANCE SERVICES												
	1st Quarter	Regional Office	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	50,000.00		50,000.00	FUJI XEROX
	2nd Quarter	Regional Office	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00		50,000.00	FUJI XEROX
	3rd Quarter	Regional Office	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00		50,000.00	FUJI XEROX
	4th Quarter	Regional Office	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	50,000.00		50,000.00	FUJI XEROX
GSIS INSURANCE COVER (BUILDINGS)												
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00		150,000.00	GSIS

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	PRODUCTION OF AUDIO VISUAL PRESENTATION SERVICES											
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00		2,000,000.00	
	SECURITY SERVICES											
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000,000.00		10,000,000.00	
	FUEL											
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,380,000.00		1,380,000.00	
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,380,000.00		1,380,000.00	
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,380,000.00		1,380,000.00	
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,380,000.00		1,380,000.00	
TOTAL									1,328,165,221.86			

Submitted by:

ELEHIMICON M. LORENZANA
District Engineer
Head, Procurement Staff

Recommending Approval:

LEO T. MUSTARD
Chief, Quality Assurance and Hydrology Division
BAC Vice Chairperson

Approved by:

TIBURCIO L. CANLAS
Regional Director