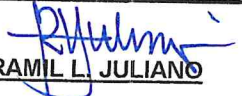


DPWH Cavite Sub District Engineering Office Final Annual Procurement Plan for FY 2020 Goods

[illegible]

	Photographic or Filming or Video Equipment								0.00	0.00	0.00	
	First Quarter											
	Second Quarter											
	Third Quarter											
	Fourth Quarter											
	Cleaning Equipment and Supplies								330,600.00	0.00	330,600.00	
	First Quarter	Sub District Office	NP-53.9 - Small Value Procurement	Jan. 03, 2020	Jan. 08, 2020	Jan. 10, 2020	Jan. 13, 2020	GoP	87,150.00	0.00	87,150.00	
	Second Quarter	Sub District Office	NP-53.9 - Small Value Procurement	Mar. 20, 2020	Mar. 23, 2020	Mar. 25, 2020	Mar. 30, 2020	GoP	51,150.00	0.00	51,150.00	
	Third Quarter	Sub District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2020	Jun. 24, 2020	Jun. 26, 2020	Jun. 29, 2020	GoP	39,750.00	0.00	39,750.00	
	Fourth Quarter	Sub District Office	NP-53.9 - Small Value Procurement	Sep. 21, 2020	Sep. 23, 2020	Sep. 25, 2020	Sep. 28, 2020	GoP	152,550.00	0.00	152,550.00	
	Paper Materials and Products								15,364,000.00	0.00	15,364,000.00	
	First Quarter	Sub District Office	Competitive Bidding	Jan. 03, 2020	Jan. 08, 2020	Jan. 10, 2020	Jan. 13, 2020	GoP	3,841,000.00	0.00	3,841,000.00	
	Second Quarter	Sub District Office	Competitive Bidding	Mar. 20, 2020	Mar. 23, 2020	Mar. 25, 2020	Mar. 30, 2020	GoP	3,841,000.00	0.00	3,841,000.00	
	Third Quarter	Sub District Office	Competitive Bidding	Jun. 22, 2020	Jun. 24, 2020	Jun. 26, 2020	Jun. 29, 2020	GoP	3,841,000.00	0.00	3,841,000.00	
	Fourth Quarter	Sub District Office	Competitive Bidding	Sep. 21, 2020	Sep. 23, 2020	Sep. 25, 2020	Sep. 28, 2020	GoP	3,841,000.00	0.00	3,841,000.00	
	Lighting and Fixtures and Accessories								38,920.00	0.00	38,920.00	
	First Quarter	Sub District Office	NP-53.9 - Small Value Procurement	Jan. 03, 2020	Jan. 08, 2020	Jan. 10, 2020	Jan. 13, 2020	GoP	16,820.00	0.00	16,820.00	
	Second Quarter	Sub District Office	NP-53.9 - Small Value Procurement	Mar. 20, 2020	Mar. 23, 2020	Mar. 25, 2020	Mar. 30, 2020	GoP	6,740.00	0.00	6,740.00	
	Third Quarter	Sub District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2020	Jun. 24, 2020	Jun. 26, 2020	Jun. 29, 2020	GoP	7,680.00	0.00	7,680.00	
	Fourth Quarter	Sub District Office	NP-53.9 - Small Value Procurement	Sep. 21, 2020	Sep. 23, 2020	Sep. 25, 2020	Sep. 28, 2020	GoP	7,680.00	0.00	7,680.00	
	Electrical Equipment and Components and Supplies								9,014.00	0.00	9,014.00	
	First Quarter	Sub District Office	NP-53.9 - Small Value Procurement	Jan. 03, 2020	Jan. 08, 2020	Jan. 10, 2020	Jan. 13, 2020	GoP	4,844.00	0.00	4,844.00	
	Second Quarter	Sub District Office	NP-53.9 - Small Value Procurement	Mar. 20, 2020	Mar. 23, 2020	Mar. 25, 2020	Mar. 30, 2020	GoP	3,390.00	0.00	3,390.00	
	Third Quarter	Sub District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2020	Jun. 24, 2020	Jun. 26, 2020	Jun. 29, 2020	GoP	390.00	0.00	390.00	
	Fourth Quarter	Sub District Office	NP-53.9 - Small Value Procurement	Sep. 21, 2020	Sep. 23, 2020	Sep. 25, 2020	Sep. 28, 2020	GoP	390.00	0.00	390.00	

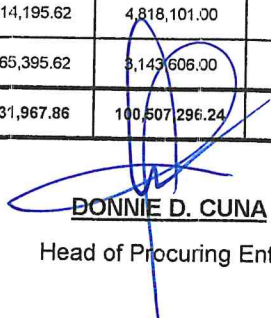
	Computer Supplies								2,810,400.00	0.00	2,810,400.00	
	First Quarter	Sub District Office	Competitive Bidding	Jan. 03, 2020	Jan. 08, 2020	Jan. 10, 2020	Jan. 13, 2020	GoP	2,508,400.00	0.00	2,508,400.00	
	Second Quarter	Sub District Office	NP-53.9 - Small Value Procurement	Mar. 20, 2020	Mar. 23, 2020	Mar. 25, 2020	Mar. 30, 2020	GoP	128,000.00	0.00	128,000.00	
	Third Quarter	Sub District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2020	Jun. 24, 2020	Jun. 26, 2020	Jun. 29, 2020	GoP	165,000.00	0.00	165,000.00	
	Fourth Quarter	Sub District Office	NP-53.9 - Small Value Procurement	Sep. 21, 2020	Sep. 23, 2020	Sep. 25, 2020	Sep. 28, 2020	GoP	9,000.00	0.00	9,000.00	
	Common ICT Equipment								13,857,500.00	0.00	13,857,500.00	
	First Quarter	Sub District Office	Competitive Bidding	Jan. 03, 2020	Jan. 08, 2020	Jan. 10, 2020	Jan. 13, 2020	GoP	4,601,500.00	0.00	4,601,500.00	
	Second Quarter	Sub District Office	Competitive Bidding	Mar. 20, 2020	Mar. 23, 2020	Mar. 25, 2020	Mar. 30, 2020	GoP	2,608,500.00	0.00	2,608,500.00	
	Third Quarter	Sub District Office	Competitive Bidding	Jun. 22, 2020	Jun. 24, 2020	Jun. 26, 2020	Jun. 29, 2020	GoP	4,011,500.00	0.00	4,011,500.00	
	Fourth Quarter	Sub District Office	Competitive Bidding	Sep. 21, 2020	Sep. 23, 2020	Sep. 25, 2020	Sep. 28, 2020	GoP	2,636,000.00	0.00	2,636,000.00	
	Consumables								8,737,000.00	0.00	8,737,000.00	
	First Quarter	Sub District Office	Competitive Bidding	Jan. 03, 2020	Jan. 08, 2020	Jan. 10, 2020	Jan. 13, 2020	GoP	2,953,700.00	0.00	2,953,700.00	
	Second Quarter	Sub District Office	Competitive Bidding	Mar. 20, 2020	Mar. 23, 2020	Mar. 25, 2020	Mar. 30, 2020	GoP	1,847,500.00	0.00	1,847,500.00	
	Third Quarter	Sub District Office	Competitive Bidding	Jun. 22, 2020	Jun. 24, 2020	Jun. 26, 2020	Jun. 29, 2020	GoP	1,701,300.00	0.00	1,701,300.00	
	Fourth Quarter	Sub District Office	Competitive Bidding	Sep. 21, 2020	Sep. 23, 2020	Sep. 25, 2020	Sep. 28, 2020	GoP	2,234,500.00	0.00	2,234,500.00	
	Other Categories								134,933,612.67	90,631,967.86	44,301,644.81	
	First Quarter	Sub District Office	Competitive Bidding	Jan. 03, 2020	Jan. 08, 2020	Jan. 10, 2020	Jan. 13, 2020	GoP	20,388,477.81	13,409,006.00	6,979,471.81	
	Second Quarter	Sub District Office	Competitive Bidding	Mar. 20, 2020	Mar. 23, 2020	Mar. 25, 2020	Mar. 30, 2020	GoP	57,203,836.62	27,843,370.62	29,360,466.00	
	Third Quarter	Sub District Office	Competitive Bidding	Jun. 22, 2020	Jun. 24, 2020	Jun. 26, 2020	Jun. 29, 2020	GoP	30,232,296.62	25,414,195.62	4,818,101.00	
	Fourth Quarter	Sub District Office	Competitive Bidding	Sep. 21, 2020	Sep. 23, 2020	Sep. 25, 2020	Sep. 28, 2020	GoP	27,109,001.62	23,965,395.62	3,143,606.00	
TOTAL									191,139,264.10	90,631,967.86	100,507,296.24	


RAMIL L. JULIANO

Position, Procurement Unit / Secretariat


ELENA M. CASTILAN

Chairperson, BAC


DONNIE D. CUNA

Head of Procuring Entity