

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CEBU 6<sup>TH</sup> DISTRICT ENGINEERING OFFICE**  
REGION OFFICE VII  
A.C. Cortes Avenue, Mandaue City

January 29, 2020

**MEMORANDUM**

**FOR** : **ARDELIZA R. MEDENILLA, MNSA, CESO II**  
Undersecretary for Support Services  
Central Office, Manila

**THRU** : **EDGAR B. TABACON, CESO IV**  
Regional Director  
DPWH, Region VII  
SRP, Cebu City

**SUBJECT** : **Submission of Final Annual Procurement Plan (APP) FY 2020**  
**for Civil Works, Consulting Services and Goods & Services**

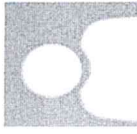
In compliance to memorandum dated December 18, 2019, we respectfully submit the Final Annual Procurement Plan (APP) FY 2020 for Civil Works, Consulting Services and Goods & Services.

  
**SUZETTE C. NWANAKA**  
District Engineer

R07.16/dcsjr/WBC/SCN

Reply Reply All Forward

Wed 29/01/2020 12:05 PM



APP Monitoring <app@gppb.gov.ph>

RE: Final Annual Procurement Plan (APP) FY 2020 of DPWH Cebu 6th District

Sarabusing, Dario C Jr

Good day!

This is to acknowledge receipt of your email. We will review your APP submission/s and determine an appropriate action as soon as possible.

For urgent concerns, please call us at telephone nos. (02) 7- 900 – 6741 to 44.

For Indicative Annual Procurement Plans (APPs), please note it is only upon the approval of the General Appropriations Act, corporate budget or local budget ordinance that the final and approved APP is submitted to the Government Procurement Policy Board (GPPB).

Please do not reply to this email.

Thank you.

Sincerely yours,

**PERFORMANCE MONITORING DIVISION**

*Department of Budget and Management*  
*Government Procurement Policy Board – Technical Support Office*  
Unit 2504 to 2506, Raffles Corporate Center  
F. Ortigas Jr. Road, Ortigas Center  
Pasig City, Philippines 1605  
Contact numbers: (7)900-6741-44  
Email: [monitoring@gppb.gov.ph](mailto:monitoring@gppb.gov.ph)

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*Moreover, the private views and opinions expressed in this email shall not be construed as the opinion or position of the Government Procurement Policy Board or its Technical Support Office.*

**DPWH CEBU 6TH DISTRICT ENGINEERING OFFICE Annual Procurement Plan for FY 2020 FOR CIVIL WORKS**

No.	UACS Code (Project Component ID)	Contract ID	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	310111100231000	20HN0001	OO1: Ensure Safe and Reliable National Road System – Asset Preservation Program - Construction/Upgrading/Rehabilitation of Drainage along National Roads – Secondary Roads- Consolacion-Tayud-Liloan Rd - (S00372CB) Chainage 000 -	Construction Section	Yes	Competitive Bidding	10/18/2019 - 11/7/2019	11/7/2019	2/6/2020	2/11/2020	GoP	28,078,960.00		28,078,960.00	Construction/Upgrading of Drainage System (B/S)
2	310105100446000	20HN0002	OO1: Ensure Safe and Reliable National Road System – Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads- Consolacion-Tayud-Liloan Rd - (S00372CB) Chainage 2240 - Chainage 2823	Construction Section	Yes	Competitive Bidding	10/18/2019 - 11/7/2019	11/7/2019	2/6/2020	2/11/2020	GoP	20,717,200.00		20,717,200.00	Concrete Reconstruction with 300 mm Slab with Drainage
3	310105100447000	20HN0003	OO1: Ensure Safe and Reliable National Road System – Asset Preservation Program - Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads-Consolacion-Tayud-Liloan Rd - (S00396CB) Chainage 000 –Chainage 182	Construction Section	Yes	Competitive Bidding	10/18/2019 - 11/7/2019	11/7/2019	2/6/2020	2/11/2020	GoP	13,077,120.00		13,077,120.00	Concrete Reconstruction with 300 mm Slab
4	310106100510000	20HN0004	OO1: Ensure Safe and Reliable National Road System – Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads-Canduman-Cebu North Rd – K0011+657 – K0011+812	Construction Section	Yes	Competitive Bidding	10/18/2019 - 11/7/2019	11/7/2019	2/6/2020	2/11/2020	GoP	3,949,400.00		3,949,400.00	Upgrading to Concrete with 300 mm Slab
5		20HN0005	Convergence and Special Support Program –Construction/Improvement of Access Roads leading to Airports - General Aviation Road leading to Mactan-Cebu International Airport, Lapu-Lapu City, Cebu	Construction Section	Yes	Competitive Bidding	10/18/2019 - 11/7/2019	11/7/2019	2/6/2020	2/11/2020	GoP	96,500,000.00		96,500,000.00	Reconstruction to Concrete Pavement with Drainage
6	310106100511000	20HN0006	OO1: Ensure Safe and Reliable National Road System – Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads – Ferry Landing Rd - (S00004LP) Chainage 421 - Chainage 787	Construction Section	Yes	Competitive Bidding	10/18/2019 - 11/7/2019	11/7/2019	2/6/2020	2/11/2020	GoP	10,575,180.00		10,575,180.00	Reconstruction to Concrete Pavement
7	310101100351000	20HN0007	OO1: Ensure Safe and Reliable National Road System – Asset Preservation Program - Preventive Maintenance - Primary Roads – Mandaue-Mactan Rd – (S00001LP) Chainage 000 – Chainage 206	Construction Section	Yes	Competitive Bidding	10/18/2019 - 11/7/2019	11/7/2019	2/6/2020	2/11/2020	GoP	6,485,640.00		6,485,640.00	Asphalt Overlay 100mm with correction
8	300104216985000	20HN0008	LP: Local Infrastructure Program - Buildings And Other Structures – Multipurpose/Facilities - Construction of Multi-Purpose Building, Day-as, Cordova, Cebu	Construction Section	Yes	Competitive Bidding	10/18/2019 - 11/7/2019	11/7/2019	2/6/2020	2/11/2020	GoP	2,475,000.00		2,475,000.00	Construction of Multi-Purpose Building
9	300104216987000	20HN0009	LP: Local Infrastructure Program - Buildings And Other Structures – Multipurpose/Facilities - Construction of Multi-Purpose Building, Brgy. Tawason, Mandaue City,	Construction Section	Yes	Competitive Bidding	10/18/2019 - 11/7/2019	11/7/2019	2/6/2020	2/11/2020	GoP	2,475,000.00		2,475,000.00	Construction of Multi-Purpose Building
10		20HN0010	OO1: Ensure Safe and Reliable National Road System – Asset Preservation Program - Preventive Maintenance - Primary Roads - AC Cortes Avenue - K0008+(-815) - K0008+230, (S00395CB) Chainage 541	Construction Section	Yes	Competitive Bidding	10/25/2019 - 11/14/2019	11/14/2019	2/12/2020	2/17/2020	GoP	64,484,000.00		64,484,000.00	Asphalt Overlay 100mm with correction
11	310201100579000	20HN0011	OO1: Ensure Safe and Reliable National Road System – Asset Preservation Program - Preventive Maintenance – Primary Roads – Cebu North Hagnaya Wharf Rd – K0008+(-703) - K0008+317, K0008+953 –	Construction Section	Yes	Competitive Bidding	10/25/2019 - 11/14/2019	11/14/2019	2/12/2020	2/17/2020	GoP	52,051,720.00		52,051,720.00	Asphalt Overlay 100mm with correction
12	310101100350000	20HN0012	OO1: Ensure Safe and Reliable National Road System-Asset Preservation Program - Preventive Maintenance – Primary Roads - Cebu North Hagnaya Wharf Rd - K0005+(-710) – K0005+100, Chainage 800 - Chainage 1011	Construction Section	Yes	Competitive Bidding	10/25/2019 - 11/14/2019	11/14/2019	2/12/2020	2/17/2020	GoP	44,282,280.00		44,282,280.00	Asphalt Overlay 100mm with correction



**DPWH CEBU 6TH DISTRICT ENGINEERING OFFICE Annual Procurement Plan for FY 2020 FOR CIVIL WORKS**

13	310104100242000	20HN0013	OO1: Ensure Safe and Reliable National Road System – Asset Preservation Program Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads – Primary Roads - Cebu North Hagnaya Wharf Rd – (S00262CB) K0006+191 - K0006+865	Construction Section	Yes	Competitive Bidding	10/25/2019 - 11/14/2019	11/14/2019	2/12/2020	2/17/2020	GoP	29,723,400.00	29,723,400.00	Asphalt Reconstruction with 100mm surfacing
14	310104100241000	20HN0014	OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads – Cebu North Hagnaya Wharf Rd - (S00262CB) K0006+ (-013) – K0006+191, K0006+957 – K0007+021	Construction Section	Yes	Competitive Bidding	10/25/2019 - 11/14/2019	11/14/2019	2/12/2020	2/17/2020	GoP	11,642,400.00	11,642,400.00	Asphalt Reconstruction with 100mm surfacing
15	310103100573000	20HN0015	OO1: Ensure Safe and Reliable National Road System – Asset Preservation Program - Preventive Maintenance – Tertiary Roads - F. Cabahug St - (S00195CB) Chainage 000 – Chainage 110	Construction Section	Yes	Competitive Bidding	10/25/2019 - 11/14/2019	11/14/2019	2/12/2020	2/17/2020	GoP	2,768,500.00	2,768,500.00	Asphalt Overlay 50mm with correction
16	300116203111000	20HN0016	LP: Construction/Repair/ Rehabilitation/ Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges - Local Roads - Rehabilitation/Improvement of Basak-Cagoday-Bankal-Buaya Road, Lapu-Lapu City, Cebu	Construction Section	Yes	Competitive Bidding	10/25/2019 - 11/14/2019	11/14/2019	2/12/2020	2/17/2020	GoP	49,000,000.00	49,000,000.00	Rehabilitation/Improvement of Road including Drainage
17	320101105158000	20HN0017	OO2: Protect Lives and Properties Against Major Floods – Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control Structure along Cansaga River (Phase	Construction Section	Yes	Competitive Bidding	10/25/2019 - 11/14/2019	11/14/2019	2/12/2020	2/17/2020	GoP	29,400,000.00	29,400,000.00	Construction of Flood Mitigation Structures
18	300104216975000	20HN0018	LP: Local Infrastructure Program - Buildings And Other Structures – Multipurpose/Facilities - Construction (Completion) of 3-Storey, 6-cl school Building, Casili ES, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	10/25/2019 - 11/14/2019	11/14/2019	2/12/2020	2/17/2020	GoP	1,000,000.00	1,000,000.00	Construction (Completion) of School Building
19		20HN0019	OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Pajo-Basak-Marigondon Rd - K0012+(-1634) – K0012+067, (S00015LP) Chainage 000 - Chainage 1703	Construction Section	Yes	Competitive Bidding	11/8/2019 - 11/21/2019	11/21/2019	2/18/2020	2/24/2020	GoP	51,254,000.00	51,254,000.00	Asphalt Overlay 50mm with correction
20		20HN0020	OO1: Ensure Safe and Reliable National Road System – Asset Preservation Program - Preventive Maintenance – Secondary Roads – Mactan Circumferential Rd - K0011+235 – K0013+043,	Construction Section	Yes	Competitive Bidding	11/8/2019 - 11/21/2019	11/21/2019	2/18/2020	2/24/2020	GoP	75,460,000.00	75,460,000.00	Asphalt Overlay 100mm with correction
21	310102100545000	20HN0021	OO1: Ensure Safe and Reliable National Road System – Asset Preservation Program - Preventive Maintenance – Secondary Roads - Terminal Bldg Access Rd - (S00012LP) Chainage 000 - Chainage	Construction Section	Yes	Competitive Bidding	11/8/2019 - 11/21/2019	11/21/2019	2/18/2020	2/24/2020	GoP	46,579,400.00	46,579,400.00	Asphalt Overlay 50mm with correction
22	310105100448000	20HN0022	OO1: Ensure Safe and Reliable National Road System – Asset Preservation Program - Rehabilitation/ Reconstruction / Upgrading of Damaged Paved Roads - Secondary Roads – Mactan Airport Rd –K0018+477 - K0018+1936	Construction Section	Yes	Competitive Bidding	11/8/2019 - 11/21/2019	11/21/2019	2/18/2020	2/24/2020	GoP	29,039,360.00	29,039,360.00	Reconstruction to Concrete Pavement
23	310103100574000	20HN0023	OO1: Ensure Safe and Reliable National Road System – Asset Preservation Program - Preventive Maintenance – Tertiary Roads - Opon-Airport Rd - (S00003LP) Chainage 000 – Chainage 654	Construction Section	Yes	Competitive Bidding	11/8/2019 - 11/21/2019	11/21/2019	2/18/2020	2/24/2020	GoP	12,936,000.00	12,936,000.00	Asphalt Overlay 100mm with correction
24	300104216978000	20HN0024	LP: Local Infrastructure Program - Buildings And Other Structures-Multipurpose/Facilities-Construction/ Rehabilitation of Multi-Purpose Building, Subangdaku Technical & Vocational High School, Brgy. Subangdaku, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	11/8/2019 - 11/21/2019	11/21/2019	2/18/2020	2/24/2020	GoP	4,950,000.00	4,950,000.00	Construction of Multi-Purpose Building
25	300104216979000	20HN0025	LP: Local Infrastructure Program - Buildings And Other Structures – Multipurpose/Facilities - Construction of Multi-Purpose Building, Banilad, Mandaue City	Construction Section	Yes	Competitive Bidding	11/8/2019 - 11/21/2019	11/21/2019	2/18/2020	2/24/2020	GoP	2,475,000.00	2,475,000.00	Construction of Multi-Purpose Building (Phase 3)

**DPWH CEBU 6TH DISTRICT ENGINEERING OFFICE Annual Procurement Plan for FY 2020 FOR CIVIL WORKS**

26	300104216986000	20HN0026	LP: Local Infrastructure Program - Buildings and Other Structures – Multipurpose/Facilities - Rehabilitation of Multi-Purpose Building at Brgy. Sacsac, Consolacion,	Construction Section	Yes	Competitive Bidding	11/8/2019 - 11/21/2019	11/21/2019	2/18/2020	2/24/2020	GoP	1,980,000.00		1,980,000.00	Rehabilitation of Multi-Purpose Building
27	300104216995000	20HN0027	LP: Local Infrastructure Program - Buildings and Other Structures – Multipurpose/Facilities - Construction of Multi-Purpose Building (Covered Court, Phase 2), Brgy. Ibabao, Cordova, Cebu	Construction Section	Yes	Competitive Bidding	11/8/2019 - 11/21/2019	11/21/2019	2/18/2020	2/24/2020	GoP	1,287,000.00		1,287,000.00	Construction of Multi-Purpose Building (Phase 2)
28		20HN0028	OO1: Ensure Safe and Reliable National Road System – Bridge Program – Widening of Permanent Bridges – Gabi Br. (B00003LP) along Mactan Circumferential Rd	Construction Section	Yes	Competitive Bidding	11/15/2019 - 12/4/2019	12/4/2019	2/26/2020	3/2/2020	GoP	53,900,000.00		53,900,000.00	Widening of Permanent Bridge
29	310305101020000	20HN0029	OO1: Ensure Safe and Reliable National Road System – Bridge Program – Widening of Permanent Bridges – Pilipog Br.1 (B00001LP) along Mactan Circumferential	Construction Section	Yes	Competitive Bidding	11/15/2019 - 12/4/2019	12/4/2019	2/26/2020	3/2/2020	GoP	19,600,000.00		19,600,000.00	Widening of Permanent Bridge
30	310305101021000	20HN0030	OO1: Ensure Safe and Reliable National Road System – Bridge Program – Widening of Permanent Bridges – Pilipog Br.2 (B00002LP) along Mactan Circumferential	Construction Section	Yes	Competitive Bidding	11/15/2019 - 12/4/2019	12/12/2019	3/3/2020	3/9/2020	GoP	22,050,000.00		22,050,000.00	Widening of Permanent Bridge
31	310105100449000	20HN0031	OO1: Ensure Safe and Reliable National Road System – Asset Preservation Program - Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads – Mactan Circumferential Rd - K0011+ - (634) - K0011+000	Construction Section	Yes	Competitive Bidding	11/15/2019 - 12/4/2019	12/4/2019	2/26/2020	3/2/2020	GoP	27,012,720.00		27,012,720.00	Asphalt Overlay 100mm with correction
32	300204100553000	20HN0032	Convergence and Special Support Program – Construction / Improvement of Access Roads leading to Trades, Industries and Economic Zones - Tabok Road connecting Cebu North Hagnaya Wharf Road in support to Food Processing Industry, Brgy. Tabok, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	11/15/2019 - 12/4/2019	12/4/2019	2/26/2020	3/2/2020	GoP	9,800,000.00		9,800,000.00	Improvement of Concrete Road
33	300104216977000	20HN0033	LP: Local Infrastructure Program - Buildings And Other Structures – Multipurpose/Facilities - Construction of Multi-Purpose Building, Brgy. Basak, Lapu-Lapu City	Construction Section	Yes	Competitive Bidding	11/15/2019 - 12/4/2019	12/4/2019	2/26/2020	3/2/2020	GoP	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building
34	300117207076000	20HN0034	LP: Local Infrastructure Program - Local Roads and Bridges - Local Roads - Concreting of Road, Brgy. Caw-Oy, Lapu-Lapu City	Construction Section	Yes	Competitive Bidding	11/15/2019 - 12/4/2019	12/4/2019	2/26/2020	3/2/2020	GoP	2,970,000.00		2,970,000.00	Concreting of Road
35	300104216996000	20HN0035	LP: Local Infrastructure Program - Buildings and Other Structures – Multipurpose/Facilities - Construction of Multi-Purpose Building (Covered Court, Phase 2), Brgy. Nangka, Consolacion, Cebu	Construction Section	Yes	Competitive Bidding	11/15/2019 - 12/4/2019	12/4/2019	2/26/2020	3/2/2020	GoP	2,673,000.00		2,673,000.00	Construction of Multi-Purpose Building (Phase 2)
36	300104216992000	20HN0036	LP: Local Infrastructure Program - Buildings And Other Structures – Multipurpose/Facilities - Construction of Multi-Purpose Building, Brgy. Poblacion, Lapu-Lapu	Construction Section	Yes	Competitive Bidding	11/15/2019 - 12/4/2019	12/4/2019	2/26/2020	3/2/2020	GoP	2,475,000.00		2,475,000.00	Construction of Multi-Purpose Building
37	300117207063000	20HN0037	LP: Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation/ Improvement of Road at Brgy. Garing, Consolacion, Cebu	Construction Section	Yes	Competitive Bidding	11/15/2019 - 12/4/2019	12/4/2019	2/26/2020	3/2/2020	GoP	2,475,000.00		2,475,000.00	Rehabilitation/Improvement of Road
38	300104216989000	20HN0038	LP: Local Infrastructure Program - Buildings and Other Structures – Multipurpose/Facilities - Rehabilitation of Multi-Purpose Building, Brgy. Centro, Mandaue City,	Construction Section	Yes	Competitive Bidding	11/15/2019 - 12/4/2019	12/4/2019	2/26/2020	3/2/2020	GoP	1,000,000.00		1,000,000.00	Rehabilitation of Multi-Purpose Building
39		20HN0039	OO1: Ensure Safe and Reliable National Road System – Asset Preservation Program -Construction/ Upgrading/ Rehabilitation of Drainage along National Roads – Secondary Roads – Mactan Circumferential Rd - K0014+307 –K0014+592, K0019+400 -	Construction Section	Yes	Competitive Bidding	11/23/2019 - 12/12/2019	12/12/2019	3/3/2020	3/9/2020	GoP	97,020,000.00		97,020,000.00	Construction/Upgrading/ Rehabilitation of Drainage along
40		20HN0040	OO1: Ensure Safe and Reliable National Road System - Bridge Program –Retrofitting/ Strengthening of Permanent Bridges - Marcelo Fernan Br. (B00619CB) along Marcelo B. Fernan Br. & Approaches	Construction Section	Yes	Competitive Bidding	11/23/2019 - 12/12/2019	12/12/2019	3/3/2020	3/9/2020	GoP	98,000,000.00		98,000,000.00	Retrofitting/Strengthening of Permanent Bridges
41		20HN0041	OO1: Ensure Safe and Reliable National Road System –Bridge Program – Retrofitting/ Strengthening of Permanent Bridges - Mandaue-Mactan Br. 1(B00587CB) along A. C. Cortes Ave	Construction Section	Yes	Competitive Bidding	11/23/2019 - 12/12/2019	12/12/2019	3/3/2020	3/9/2020	GoP	72,642,500.00		72,642,500.00	Retrofitting/Strengthening of Permanent Bridges



**DPWH CEBU 6TH DISTRICT ENGINEERING OFFICE Annual Procurement Plan for FY 2020 FOR CIVIL WORKS**

42	310303100933000	20HN0042	OO1: Ensure Safe and Reliable National Road System – Bridge Program –Retrofitting/ Strengthening of Permanent Bridges - M. Logarta Br. (B00041CB) along	Construction Section	Yes	Competitive Bidding	11/23/2019 - 12/12/2019	12/12/2019	3/3/2020	3/9/2020	GoP	29,400,000.00		29,400,000.00	Retrofitting/Strengthening of Permanent Bridges
43		20HN0043	OO2: Protect Lives and Properties Against Major Floods –Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure along Butuanon River (Phase	Construction Section	Yes	Competitive Bidding	11/23/2019 - 12/12/2019	12/12/2019	3/3/2020	3/9/2020	GoP	62,916,000.00		62,916,000.00	Construction of Flood Mitigation Structures
44	320101105159000	20HN0044	OO2: Protect Lives and Properties Against Major Floods –Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure along Pitogo River (Phase II),	Construction Section	Yes	Competitive Bidding	11/23/2019 - 12/12/2019	12/12/2019	3/3/2020	3/9/2020	GoP	29,400,000.00		29,400,000.00	Construction of Flood Mitigation Structures
45	300104216983000	20HN0045	LP: Local Infrastructure Program - Buildings and Other Structures –Multipurpose/Facilities - Construction of Multi-Purpose Building, Brgy. Gun-Ob, Lapu-Lapu City	Construction Section	Yes	Competitive Bidding	11/23/2019 - 12/12/2019	12/12/2019	3/3/2020	3/9/2020	GoP	31,680,000.00		31,680,000.00	Construction of Multi-Purpose Building
46	300104216980000	20HN0046	LP: Local Infrastructure Program - Buildings and Other Structures – Multipurpose/Facilities - Construction of Multi-Purpose Building, Brgy. Agus, Lapu-Lapu City	Construction Section	Yes	Competitive Bidding	11/23/2019 - 12/12/2019	12/12/2019	3/3/2020	3/9/2020	GoP	6,930,000.00		6,930,000.00	Construction of Multi-Purpose Building
47	300104216988000	20HN0047	LP: Local Infrastructure Program - Buildings and Other Structures – Multipurpose/Facilities - Construction of Multi-Purpose Building, Brgy. Bakilid, Mandaue City,	Construction Section	Yes	Competitive Bidding	11/23/2019 - 12/12/2019	12/12/2019	3/3/2020	3/9/2020	GoP	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
48	300117207070000	20HN0048	LP: Local Infrastructure Program - Local Roads and Bridges – Local Roads –Rehabilitation/Improvement of Road at Brgy. Pagsabungan, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	11/23/2019 - 12/12/2019	12/12/2019	3/3/2020	3/9/2020	GoP	2,970,000.00		2,970,000.00	Rehabilitation/Improvement of Road
49	300117207072000	20HN0049	LP: Local Infrastructure Program - Local Roads and Bridges – Local Roads –Rehabilitation / Improvement of Road including drainage facilities at Brgy. Canduman, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	11/23/2019 - 12/12/2019	12/12/2019	3/3/2020	3/9/2020	GoP	2,970,000.00		2,970,000.00	Rehabilitation/Improvement of Road
50	300104216993000	20HN0050	LP: Local Infrastructure Program - Buildings And Other Structures – Multipurpose/Facilities - Rehabilitation of Multi-Purpose Building, Brgy. Pusok, Lapu-Lapu City	Construction Section	Yes	Competitive Bidding	11/23/2019 - 12/12/2019	12/12/2019	3/3/2020	3/9/2020	GoP	1,000,000.00		1,000,000.00	Rehabilitation of Multi-Purpose Building
51	300117207069000	20HN0051	LP: Local Infrastructure Program - Local Roads and Bridges –Local Roads – Rehabilitation/ Improvement of Road at Brgy. Jugan, Consolacion, Cebu	Construction Section	Yes	Competitive Bidding	11/23/2019 - 12/12/2019	12/12/2019	3/3/2020	3/9/2020	GoP	2,970,000.00		2,970,000.00	Rehabilitation/Improvement of Road
52	300117207067000	20HN0052	LP: Local Infrastructure Program - Local Roads and Bridges-Local Roads- Rehabilitation/ Improvement of Road at Brgy. Bangbang, Cordova, Cebu	Construction Section	Yes	Competitive Bidding	11/23/2019 - 12/12/2019	12/12/2019	3/3/2020	3/9/2020	GoP	1,980,000.00		1,980,000.00	Rehabilitation/Improvement of Road
53	300204100551000	20HN0053	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Mantawe-Ompad Road Connecting to National Road in support of Shipbuilding Industry, Poblacion, Lapu-Lapu City,	Construction Section	Yes	Competitive Bidding	11/28/2019 - 12/17/2019	12/17/2019	3/10/2020	3/16/2020	GoP	29,400,000.00		29,400,000.00	Concreting of Road including Drainage Facilities
54	300204100549000	20HN0054	Convergence and Special Support Program –Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Echavez St. connecting Cebu North Hagnaya Wharf Road in support to Food Industry, Brgy. Maguikay, Mandaue	Construction Section	Yes	Competitive Bidding	11/28/2019 - 12/17/2019	12/17/2019	3/10/2020	3/16/2020	GoP	9,800,000.00		9,800,000.00	Concreting of Road
55	300204100550000	20HN0055	Convergence and Special Support Program – Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - M. Ceniza St. connecting M. L. Quezon St. in support to Manufacturing Industry, Brgy. Casuntingan, Brgy. Maguikay, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	11/28/2019 - 12/17/2019	12/17/2019	3/10/2020	3/16/2020	GoP	9,800,000.00		9,800,000.00	Concreting of Road
56	300117207073000	20HN0056	LP: Local Infrastructure Program - Local Roads and Bridges-Local Roads – Concreting of Road including drainage Facilities, Jayme St., Brgy. Bakilid, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	11/28/2019 - 12/17/2019	12/17/2019	3/10/2020	3/16/2020	GoP	5,940,000.00		5,940,000.00	Concreting of Road including Drainage Facilities

**DPWH CEBU 6TH DISTRICT ENGINEERING OFFICE Annual Procurement Plan for FY 2020 FOR CIVIL WORKS**

57	300117207074000	20HN0057	LP: Local Infrastructure Program - Local Roads and Bridges-Local Roads – Rehabilitation of Road including drainage facilities at Brgy. Casuntingan, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	11/28/2019 - 12/17/2019	12/17/2019	3/10/2020	3/16/2020	GoP	3,960,000.00		3,960,000.00	Rehabilitation of Road including Drainage Facilities
58	300117207082000	20HN0058	LP: Local Infrastructure Program - Local Roads and Bridges -Local Roads- Rehabilitation of Road including Drainage Facilities at Brgy. Tipolo, Mandaue City,	Construction Section	Yes	Competitive Bidding	11/28/2019 - 12/17/2019	12/17/2019	3/10/2020	3/16/2020	GoP	3,960,000.00		3,960,000.00	Rehabilitation of Road including Drainage Facilities
59	300107200904000	20HN0059	LP: Local Infrastructure Program - Flood Control and Drainage – Flood Control Structures/Facilities – Rehabilitation of Flood Control Structure at Brgy. Poblacion, Cordova, Cebu	Construction Section	Yes	Competitive Bidding	11/28/2019 - 12/17/2019	12/17/2019	3/10/2020	3/16/2020	GoP	2,970,000.00		2,970,000.00	Rehabilitation of Flood Control Structure
60	300117207068000	20HN0060	LP: Local Infrastructure Program -Local Roads and Bridges -Local Roads –Concreting of Road at Brgy. Catarman, Cordova, Cebu	Construction Section	Yes	Competitive Bidding	11/28/2019 - 12/17/2019	12/17/2019	3/10/2020	3/16/2020	GoP	1,980,000.00		1,980,000.00	Concreting of Road
61	300104216984000	20HN0061	LP: Local Infrastructure Program - Buildings And Other Structures – Multipurpose/Facilities - Construction of Multi-Purpose Building, Brgy. San Vicente, Lapu-Lapu	Construction Section	Yes	Competitive Bidding	11/28/2019 - 12/17/2019	12/17/2019	3/10/2020	3/16/2020	GoP	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building
62	300104216982000	20HN0062	LP: Local Infrastructure Program - Buildings And Other Structures-Multipurpose/Facilities-Construction / Improvement of Multi-Purpose Building, Brgy. Caw-Oy, Lapu-Lapu City	Construction Section	Yes	Competitive Bidding	11/28/2019 - 12/17/2019	12/20/2019	3/17/2020	3/23/2020	GoP	2,475,000.00		2,475,000.00	Construction of Multi-Purpose Building
63	300104216994000	20HN0063	LP: Local Infrastructure Program - Buildings and Other Structures – Multipurpose/Facilities - Rehabilitation of Multi-Purpose Building, Brgy. Subangdaku, Mandaue	Construction Section	Yes	Competitive Bidding	11/28/2019 - 12/17/2019	12/17/2019	3/10/2020	3/16/2020	GoP	1,980,000.00		1,980,000.00	Rehabilitation of Multi-Purpose Building
64	300104216990000	20HN0064	LP: Local Infrastructure Program - Buildings And Other Structures –Multipurpose/Facilities - Rehabilitation of Multi-Purpose Building, Brgy. Gun-Ob, Lapu-Lapu City	Construction Section	Yes	Competitive Bidding	11/28/2019 - 12/17/2019	12/20/2019	3/17/2020	3/23/2020	GoP	1,000,000.00		1,000,000.00	Rehabilitation of Multi-Purpose Building
65	300204100552000	20HN0065	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones- Sangi-Sewage Matumbo Road connecting to National Highway in support of Manufacturing Industries in MEPZ 1, Pajo-Pusok, Lapu-Lapu City, Cebu	Construction Section	Yes	Competitive Bidding	11/30/2019 - 12/20/2019	12/20/2019	3/17/2020	3/23/2020	GoP	49,000,000.00		49,000,000.00	Road Concreting with drainage facilities
66	310111100232000	20HN0066	OO1: Ensure Safe and Reliable National Road System –Asset PreservationProgram -Construction / Upgrading / Rehabilitation of Drainage along National Roads – Secondary Roads - Mactan Circumferential Rd –K0030+868 – K0031+538	Construction Section	Yes	Competitive Bidding	11/30/2019 - 12/20/2019	12/20/2019	3/17/2020	3/23/2020	GoP	20,900,460.00		20,900,460.00	Construction/Upgrading/ Rehabilitation of Drainage along
67	300204100548000	20HN0067	Convergence and Special Support Program –Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Basak-Agus Road connecting to National Highway in support of Manufacturing Industries in MEPZ 2, Basak, Lapu-lapu City,Cebu	Construction Section	Yes	Competitive Bidding	11/30/2019 - 12/20/2019	12/20/2019	3/17/2020	3/23/2020	GoP	19,600,000.00		19,600,000.00	Road Concreting with drainage facilities
68	310201100579000	20HN0068	OO1: Ensure Safe and Reliable National Road System –Network Development Program - Road Widening - Primary Roads - Cebu North Hagnaya Wharf Rd - K0008+(-703) - K0008+(-042)	Construction Section	Yes	Competitive Bidding	11/30/2019 - 12/20/2019	12/20/2019	3/17/2020	3/23/2020	GoP	16,623,740.00		16,623,740.00	Road Concreting
69	300202100131000	20HN0069	Convergence and Special Support Program – Construction/Improvement of Access Roads leading to Seaports - Centennial Avenue leading to Cordova RoRo Port, Cordova, Cebu	Construction Section	Yes	Competitive Bidding	11/30/2019 - 12/20/2019	12/20/2019	3/17/2020	3/23/2020	GoP	14,700,000.00		14,700,000.00	Road Concreting
70	300117207075000	20HN0070	LP: Local Infrastructure Program - Local Roads and Bridges -Local Roads-Rehabilitation/ Improvement of P. Remedio St., Brgy. Banilad, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	11/30/2019 - 12/20/2019	12/20/2019	3/17/2020	3/23/2020	GoP	11,385,000.00		11,385,000.00	Rehabilitation/Improvement of Road
71	300117207062000	20HN0071	LP: Local Infrastructure Program - Local Roads and Bridges -Local Roads- Rehabilitation / Improvement of Road including Drainage Facilities at Brgy Maguikay, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	11/30/2019 - 12/20/2019	12/20/2019	3/17/2020	3/23/2020	GoP	3,960,000.00		3,960,000.00	Rehabilitation/Improvement of Road including Drainage



**DPWH CEBU 6TH DISTRICT ENGINEERING OFFICE Annual Procurement Plan for FY 2020 FOR CIVIL WORKS**

72	300117207071000	20HN0072	LP: Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation / Improvement of Road at Brgy. Pakna-an, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	11/30/2019 - 12/20/2019	12/20/2019	3/17/2020	3/23/2020	GoP	2,970,000.00		2,970,000.00	Rehabilitation/Improvement of Road
73	300109200725000	20HN0073	LP: Local Infrastructure Program - Flood Control and Drainage - Drainage / Protection Works - Construction of Drainage System at Brgy. Buagsong, Cordova, Cebu	Construction Section	Yes	Competitive Bidding	11/30/2019 - 12/20/2019	12/20/2019	3/17/2020	3/23/2020	GoP	1,980,000.00		1,980,000.00	Construction of Drainage System
74	300104217008000	20HN0074	LP: Local Infrastructure Program - Buildings and Other Structures - Multi-purpose/Facilities - Rehabilitation of Multi-Purpose Building, Brgy. Umapad, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	11/30/2019 - 12/20/2019	12/20/2019	3/17/2020	3/23/2020	GoP	2,475,000.00		2,475,000.00	Rehabilitation of Multi-Purpose Building
75	300104216991000	20HN0075	LP: Local Infrastructure Program - Buildings and Other Structures - Multipurpose/Facilities - Rehabilitation of Multi-Purpose Building, Brgy. Mactan, Lapu-Lapu City	Construction Section	Yes	Competitive Bidding	11/30/2019 - 12/20/2019	12/20/2019	3/17/2020	3/23/2020	GoP	1,000,000.00		1,000,000.00	Rehabilitation of Multi-Purpose Building
76		20HN0076	LP: Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects-Local Roads and Bridges-Local Bridges-Construction of Bridge at Brgy. Pakna-an, Mandaue City	Construction Section	Yes	Competitive Bidding	11/30/2019 - 12/20/2019				GoP	86,850,000.00		86,850,000.00	Construction of Bridge
77		20HN0077	LP: Local Infrastructure Program-Local Roads and Bridges- Local Bridges-Construction of Bridge at Brgy. Panoytoy, Consolacion, Cebu	Construction Section	Yes	Competitive Bidding	11/30/2019 - 12/20/2019				GoP	9,900,000.00		9,900,000.00	Construction of Bridge
78		20HN0078	Construction of 3-Storey, 6-CL School Building at Gabi ES, Cordova	Construction Section	Yes	Competitive Bidding	11/30/2019 - 12/20/2019	12/20/2019	3/17/2020	3/23/2020	GoP	18,213,965.44		18,213,965.44	Construction of 3-Storey, 6-CL School Building
79		20HN0079	Construction of 4-Storey, 8-CL School Building at Maguikay Elementary School, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	11/30/2019 - 12/20/2019	12/20/2019	3/17/2020	3/23/2020	GoP	24,311,486.90		24,311,486.90	Construction of 4-Storey, 8-CL School Building
80		20HN0080	Construction of 4-Storey, 20-CL School Building at Marigondon National High School, Lapu-Lapu City,	Construction Section	Yes	Competitive Bidding	11/30/2019 - 12/20/2019	12/20/2019	3/17/2020	3/23/2020	GoP	44,164,676.62		44,164,676.62	Construction of 4-Storey, 20-CL School Building
TOTAL:												1,702,550,108.96		1,702,550,108.96	

Prepared by:

  
**DARIO C. SARABUSING JR.**  
 Procurement Engineer

Recommending Approval:

  
**WILMA B. CAMPOS**  
 BAC Chairperson

Approved and Submitted by:

  
**SUZETTE C. NWANAKA**  
 District Engineer



**DPWH CEBU 6TH DISTRICT ENGINEERING OFFICE Annual Procurement Plan for FY 2020 FOR CONSULTING SERVICES**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20CSHN01	Preliminary Investigation, Survey and Detailed Engineering for 1.) Umapad Road, Mandaue City; 2.) Tawagan Road, Consolacion; and 3.) Bangbang-San Miguel Coastal Road, Cordova, Cebu	Planning and Design Section	No	NP-53,9 - Small Value Procurement	1/15/2020 - 1/22/2020	1/22/2020	1/28/2020	1/31/2020	GoP	488,124.00		488,124.00	Preliminary Investigation, Survey and Detailed Engineering
TOTAL:										488,124.00		488,124.00	

Prepared by:

  
**DARIO C. SARABUSING JR.**  
 Procurement Engineer

Recommending Approval:

  
**WILMA B. CAMPOS**  
 BAC Chairperson

Approved and Submitted by:

  
**SUZETTE C. NWANAKA**  
 District Engineer

**DPWH CEBU 6TH DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2020 - GOODS AND SERVICES**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404010-00-ITS	Computer Supplies	This Office	No	Shopping	2-6-2020	N/A	2-20-2020	2-22-2020	GoP	684,180.00	128,700.00	555,480.00	Procurement of Inks, Toners, and other Computer Supplies
10404010-00-ITS	Computer Supplies	This Office	No	Shopping	5-8-2020	N/A	6-5-2020	6-8-2020	GoP	1,600,432.00	113,300.00	1,487,132.00	Procurement of Inks, Toners, and other Computer Supplies
10404010-00-ITS	Computer Supplies	This Office	No	Shopping	8-7-2020	N/A	9-4-2020	9-7-2020	GoP	786,780.00	104,300.00	682,480.00	Procurement of Inks, Toners, and other Computer Supplies
10404010-00-ITS	Computer Supplies	This Office	No	Shopping	11-6-2020	N/A	12-4-2020	12-7-2020	GoP	1,658,580.00	93,300.00	1,565,280.00	Procurement of Inks, Toners, and other Computer Supplies
10404010-00-OTH	Janitorial Supplies	This Office	No	Shopping	2-6-2020	N/A	2-20-2020	2-22-2020	GoP	108,285.20	79,910.00	28,375.20	Procurement of Various Cleaning Supplies
10404010-00-OTH	Janitorial Supplies	This Office	No	Shopping	5-8-2020	N/A	6-5-2020	6-8-2020	GoP	180,204.20	43,510.00	136,694.20	Procurement of Various Cleaning Supplies
10404010-00-OTH	Janitorial Supplies	This Office	No	Shopping	8-7-2020	N/A	9-4-2020	9-7-2020	GoP	64,622.20	51,030.00	13,592.20	Procurement of Various Cleaning Supplies
10404010-00-OTH	Janitorial Supplies	This Office	No	Shopping	11-6-2020	N/A	12-4-2020	12-7-2020	GoP	164,265.20	41,000.00	123,265.20	Procurement of Various Cleaning Supplies
10404010-00-OFI	Office Supplies	This Office	No	Shopping	2-6-2020	N/A	2-20-2020	2-22-2020	GoP	1,168,009.40	24,181.00	1,143,828.40	Procurement of Various Office Supplies
10404010-00-OFI	Office Supplies	This Office	No	Shopping	5-8-2020	N/A	6-5-2020	6-8-2020	GoP	1,496,012.90	10,231.00	1,485,781.90	Procurement of Various Office Supplies
10404010-00-OFI	Office Supplies	This Office	No	Shopping	8-7-2020	N/A	9-4-2020	9-7-2020	GoP	1,124,899.00	17,894.00	1,107,005.00	Procurement of Various Office Supplies
10404010-00-OFI	Office Supplies	This Office	No	Shopping	11-6-2020	N/A	12-4-2020	12-7-2020	GoP	1,409,598.70	-	1,409,598.70	Procurement of Various Office Supplies
10404010-00-OFI	Office Supplies	This Office	No	Direct Contracting	N/A	N/A	3-9-2020	3-9-2020	GoP	202,041.00	97,500.00	104,541.00	Procurement of Photocopier Consumables
10404010-00-OFI	Office Supplies	This Office	No	Direct Contracting	N/A	N/A	6-8-2020	6-8-2020	GoP	1,307,585.72	97,500.00	1,210,085.72	Procurement of Photocopier Consumables
10404010-00-OFI	Office Supplies	This Office	No	Direct Contracting	N/A	N/A	9-7-2020	9-7-2020	GoP	202,041.00	97,500.00	104,541.00	Procurement of Photocopier Consumables
10404010-00-OFI	Office Supplies	This Office	No	Direct Contracting	N/A	N/A	12-7-2020	12-7-2020	GoP	1,249,593.40	-	1,249,593.40	Procurement of Photocopier Consumables
10404080	Fuel and Lubricants	This Office	No	Direct Contracting	N/A	N/A	3-9-2020	3-9-2020	GoP	1,778,618.25	1,509,776.00	268,842.25	Procurement of Fuel, Oil and Lubricants
10404080	Fuel and Lubricants	This Office	No	Direct Contracting	N/A	N/A	6-8-2020	6-8-2020	GoP	1,709,132.85	1,441,261.00	267,871.85	Procurement of Fuel, Oil and Lubricants
10404080	Fuel and Lubricants	This Office	No	Direct Contracting	N/A	N/A	9-7-2020	9-7-2020	GoP	1,708,963.25	1,441,261.00	267,702.25	Procurement of Fuel, Oil and Lubricants
10404080	Fuel and Lubricants	This Office	No	Direct Contracting	N/A	N/A	12-7-2020	12-7-2020	GoP	1,776,763.85	1,509,776.00	266,987.85	Procurement of Fuel, Oil and Lubricants
10404990	Electrical Supplies	This Office	No	Shopping	2-6-2020	N/A	2-20-2020	2-22-2020	GoP	37,578.70	31,878.70	5,700.00	Procurement of Various Electrical Supplies
10404990	Electrical Supplies	This Office	No	Shopping	5-8-2020	N/A	6-5-2020	6-8-2020	GoP	68,241.80	30,356.80	37,885.00	Procurement of Various Electrical Supplies
10404990	Electrical Supplies	This Office	No	Shopping	8-7-2020	N/A	9-4-2020	9-7-2020	GoP	15,752.00	4,229.00	11,523.00	Procurement of Various Electrical Supplies
10404990	Electrical Supplies	This Office	No	Shopping	11-6-2020	N/A	12-4-2020	12-7-2020	GoP	33,655.00	1,980.00	31,675.00	Procurement of Various Electrical Supplies
10605020	Office Equipment	This Office	No	Shopping	5-8-2020	N/A	6-5-2020	6-8-2020	GoP	120,000.00	-	120,000.00	Procurement of Office Equipment
10605020	Office Equipment	This Office	No	Shopping	8-7-2020	N/A	9-4-2020	9-7-2020	GoP	105,000.00	60,000.00	45,000.00	Procurement of Office Equipment
10607010	Furnitures and Fixtures	This Office	No	Shopping	2-6-2020	N/A	2-20-2020	2-22-2020	GoP	57,300.00	-	57,300.00	Procurement of Tables, Chairs and Cabinets
10607010	Furnitures and Fixtures	This Office	No	Shopping	5-8-2020	N/A	6-5-2020	6-8-2020	GoP	17,400.00	-	17,400.00	Procurement of Tables, Chairs and Cabinets
10605030	I.T. Equipment & Software	This Office	No	Shopping	2-6-2020	N/A	2-20-2020	2-22-2020	GoP	14,000.00	-	14,000.00	Procurement of Computers, Laptops and Printers
10605030	I.T. Equipment & Software	This Office	No	Shopping	5-8-2020	N/A	6-5-2020	6-8-2020	GoP	540,382.68	100,587.68	439,795.00	Procurement of Computers, Laptops and Printers
10605030	I.T. Equipment & Software	This Office	No	Shopping	8-7-2020	N/A	9-4-2020	9-7-2020	GoP	651,800.00	6,500.00	645,300.00	Procurement of Computers, Laptops and Printers
10605030	I.T. Equipment & Software	This Office	No	Shopping	11-6-2020	N/A	12-4-2020	12-7-2020	GoP	371,500.00	-	371,500.00	Procurement of Computers, Laptops and Printers
10605090	Fire Fighting Equipment	This Office	No	NP-53.9 - Small Value Procurement	2-6-2020	N/A	2-20-2020	2-22-2020	GoP	900.00	-	900.00	Procurement of Fire Extinguishers
10605090	Fire Fighting Equipment	This Office	No	NP-53.9 - Small Value Procurement	5-8-2020	N/A	6-5-2020	6-8-2020	GoP	5,100.00	-	5,100.00	Procurement of Fire Extinguishers
10605090	Fire Fighting Equipment	This Office	No	NP-53.9 - Small Value Procurement	8-7-2020	N/A	9-4-2020	9-7-2020	GoP	8,900.00	-	8,900.00	Procurement of Fire Extinguishers
10605090	Fire Fighting Equipment	This Office	No	NP-53.9 - Small Value Procurement	11-6-2020	N/A	12-4-2020	12-7-2020	GoP	13,100.00	-	13,100.00	Procurement of Fire Extinguishers
50299990	Rep./Maint - Office & I.T. Equipt.	This Office	No	NP-53.9 - Small Value Procurement	2-6-2020	N/A	2-20-2020	2-22-2020	GoP	395,000.00	-	395,000.00	Repairs and Maintenance of Office and I.T. Equipments
50299990	Rep./Maint - Office & I.T. Equipt.	This Office	No	NP-53.9 - Small Value Procurement	5-8-2020	N/A	6-5-2020	6-8-2020	GoP	488,512.00	-	488,512.00	Repairs and Maintenance of Office and I.T. Equipments
50299990	Rep./Maint - Office & I.T. Equipt.	This Office	No	NP-53.9 - Small Value Procurement	8-7-2020	N/A	9-4-2020	9-7-2020	GoP	395,000.00	-	395,000.00	Repairs and Maintenance of Office and I.T. Equipments
50299990	Rep./Maint - Office & I.T. Equipt.	This Office	No	NP-53.9 - Small Value Procurement	11-6-2020	N/A	12-4-2020	12-7-2020	GoP	399,490.00	-	399,490.00	Repairs and Maintenance of Office and I.T. Equipments
50299990	Rep./Maint - Office Equipt.	This Office	No	Direct Contracting	N/A	N/A	3-9-2020	3-9-2020	GoP	691,739.00	100,000.00	591,739.00	Repairs and Maintenance of Photocopier Machines



**DPWH CEBU 6TH DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2020 - GOODS AND SERVICES**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Rep./Maint - Office Equipt.	This Office	No	Direct Contracting	N/A	N/A	6-8-2020	6-8-2020	GoP	583,960.00	100,000.00	483,960.00	Repairs and Maintenance of Photocopier Machines
50299990	Rep./Maint - Office Equipt.	This Office	No	Direct Contracting	N/A	N/A	9-7-2020	9-7-2020	GoP	572,226.00	100,000.00	472,226.00	Repairs and Maintenance of Photocopier Machines
50299990	Rep./Maint - Office Equipt.	This Office	No	Direct Contracting	N/A	N/A	12-7-2020	12-7-2020	GoP	549,200.00	100,000.00	449,200.00	Repairs and Maintenance of Photocopier Machines
50213060	Rep./Maint - Transportation Equipt.	This Office	No	NP-53.9 - Small Value Procurement	2-6-2020	N/A	2-20-2020	2-22-2020	GoP	869,148.02	304,061.00	565,087.02	Rep/Maint. of Motor Vehicles & Replacement of Spare Parts
50213060	Rep./Maint - Transportation Equipt.	This Office	No	NP-53.9 - Small Value Procurement	5-8-2020	N/A	6-5-2020	6-8-2020	GoP	841,288.69	307,318.17	533,970.52	Rep/Maint. of Motor Vehicles & Replacement of Spare Parts
50213060	Rep./Maint - Transportation Equipt.	This Office	No	NP-53.9 - Small Value Procurement	8-7-2020	N/A	9-4-2020	9-7-2020	GoP	807,661.19	286,538.17	521,123.02	Rep/Maint. of Motor Vehicles & Replacement of Spare Parts
50213060	Rep./Maint - Transportation Equipt.	This Office	No	NP-53.9 - Small Value Procurement	11-6-2020	N/A	12-4-2020	12-7-2020	GoP	732,182.52	211,700.00	520,482.52	Rep/Maint. of Motor Vehicles & Replacement of Spare Parts
50213990	Rep./Maint - Const. Tools & Equipt.	This Office	No	NP-53.9 - Small Value Procurement	2-6-2020	N/A	2-20-2020	2-22-2020	GoP	20,000.00	20,000.00	-	Repairs and Maintenance of Const. Tools and Equipment
50213990	Rep./Maint - Const. Tools & Equipt.	This Office	No	NP-53.9 - Small Value Procurement	5-8-2020	N/A	6-5-2020	6-8-2020	GoP	20,000.00	20,000.00	-	Repairs and Maintenance of Const. Tools and Equipment
50213990	Rep./Maint - Const. Tools & Equipt.	This Office	No	NP-53.9 - Small Value Procurement	8-7-2020	N/A	9-4-2020	9-7-2020	GoP	20,000.00	20,000.00	-	Repairs and Maintenance of Const. Tools and Equipment
50213990	Rep./Maint - Const. Tools & Equipt.	This Office	No	NP-53.9 - Small Value Procurement	11-6-2020	N/A	12-4-2020	12-7-2020	GoP	20,000.00	20,000.00	-	Repairs and Maintenance of Const. Tools and Equipment
10605140	Technical & Scientific Supplies/ Survey Device	This Office	No	NP-53.9 - Small Value Procurement	2-6-2020	N/A	2-20-2020	2-22-2020	GoP	167,387.05	-	167,387.05	Procurement of Survey Devices & Other Scientific Supplies
10605140	Technical & Scientific Supplies/ Survey Device	This Office	No	NP-53.9 - Small Value Procurement	5-8-2020	N/A	6-5-2020	6-8-2020	GoP	197,481.85	-	197,481.85	Procurement of Survey Devices & Other Scientific Supplies
10605140	Technical & Scientific Supplies/ Survey Device	This Office	No	NP-53.9 - Small Value Procurement	8-7-2020	N/A	9-4-2020	9-7-2020	GoP	323,317.85	-	323,317.85	Procurement of Survey Devices & Other Scientific Supplies
10605140	Technical & Scientific Supplies/ Survey Device	This Office	No	NP-53.9 - Small Value Procurement	11-6-2020	N/A	12-4-2020	12-7-2020	GoP	203,917.85	-	203,917.85	Procurement of Survey Devices & Other Scientific Supplies
10404130	Procurement of Construction Supplies	This Office	No	Competitive Bidding	2-6-2020	2-26-2020	3-2-2020	3-5-2020	GoP	7,736,559.30	7,736,559.30	-	Procurement of Hardware and Construction Materials
10404130	Procurement of Construction Supplies	This Office	No	Competitive Bidding	5-8-2020	5-29-2020	6-5-2020	6-8-2020	GoP	7,280,877.05	7,280,877.05	-	Procurement of Hardware and Construction Materials
10404130	Procurement of Construction Supplies	This Office	No	Competitive Bidding	8-7-2020	8-28-2020	9-4-2020	9-7-2020	GoP	6,964,006.70	6,964,006.70	-	Procurement of Hardware and Construction Materials
10404130	Procurement of Construction Supplies	This Office	No	Competitive Bidding	11-6-2020	11-27-2020	12-4-2020	12-7-2020	GoP	6,101,278.00	6,101,278.00	-	Procurement of Hardware and Construction Materials
10605080	Procurement of Construction Tools and Equipment	This Office	No	Competitive Bidding	2-6-2020	2-26-2020	3-2-2020	3-5-2020	GoP	242,478.53	182,478.53	60,000.00	Procurement of Tools and Equipment
10605080	Procurement of Construction Tools and Equipment	This Office	No	Competitive Bidding	5-8-2020	5-29-2020	6-5-2020	6-8-2020	GoP	178,515.90	178,515.90	-	Procurement of Tools and Equipment
10605080	Procurement of Construction Tools and Equipment	This Office	No	Competitive Bidding	8-7-2020	8-28-2020	9-4-2020	9-7-2020	GoP	106,055.00	46,055.00	60,000.00	Procurement of Tools and Equipment
10605080	Procurement of Construction Tools and Equipment	This Office	No	Competitive Bidding	11-6-2020	11-27-2020	12-4-2020	12-7-2020	GoP	43,250.00	43,250.00	-	Procurement of Tools and Equipment
<b>TOTAL</b>										<b>59,391,750.80</b>	<b>37,260,100.00</b>	<b>22,131,650.80</b>	

Prepared by:

  
**PRECIOUS GAY T. ABRAO**  
 Member, BAC Secretariat

Recommending Approval:

  
**WILMA B. CAMPOS**  
 BAC Chairperson

Approved and Submitted by:

  
**SUZETTE C. NWANAKA**  
 District Engineer