

### **Final Annual Procurement Plan for FY 2022**

Code (PAP)		PMO/	Is this an	Mode of		e for Each P		Activity	Source	Esti	mated Budget (Ph	P)	Remarks
	Project	End-User	Early Procureme nt Activity? (Yes/No)	nt	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Blds	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
CIVIL	. WORKS												
22GE0001	Construction of Concrete Road — Construction of Barangay San Isidro — Malbang Road, Barangay Alegria, Barangay San Isidro and Barangay Alegria, Sibunag, Guímaras	Construction Section	YES	Competitive Bidding	10/14/2021	11/03/2021	01/28/2022	01/31/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road
22GE0002	Construction of Multi-Purpose Building – Construction (Completion) of Multi- Purpose Building, Paaralan ng Buhay ng La Orca, Barangay Oracon, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	10/14/2021	11/03/2021	01/28/2022	01/31/2022	GoP	2,000,000.00	-	2,000,000.00	Construction of Multi-Purpose Building
22GE0003	Construction of Multi-Purpose Building — Construction of Multi-Purpose Building, Barangay La paz, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	10/14/2021	11/03/2021	01/28/2022	01/31/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of Multi-Purpose Building

Submitted by:

Head, BAC Secretariat

Recommending Approval:

RAFAEL RIORITO O. ESTORQUE

**BAC Chairperson** 

Approved:

RHODORA B. NUÑAL



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	Project	End-User	Early Procureme nt Activity? (Yes/No)	Procureme nt	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description of Project)
	Construction of Concrete Road — Concordia Norte — Ayangan Road leading to Sprong Bloom Farm, Camp Alfredo, Valle Verde Mt. Resort, Ocean View Miniature Golf Course, Sun Set and Woodland Bike Park, Brgy. Ayangan, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	10/15/2021	11/05/2021	01/28/2022	01/31/2022	GoP	13,000,000.00	-	13,000,000.00	Construction of Concrete Road
22GE0005	Construction of Concrete Road – Construction of Sitio Sibunag Road, Barangay Alegria, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	10/15/2021	11/05/2021	01/28/2022	01/31/2022	GoP	6,500,000.00	-	6,500,000.00	Construction of Concrete Road
22050007	Construction of Multi-Purpose Building – Construction (Completion) of Multi- Purpose Building, Barangay Igdarapdap, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	10/15/2021	11/05/2021	01/28/2022	01/31/2022	GoP	2,000,000.00	-	2,000,000.00	Construction of Multi-Purpose Building
22GE0008	Construction of Multi-Purpose Building – Construction (Completion) of Multi- Purpose Building, Barangay Maabay, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	10/20/2021	11/08/2021	01/28/2022	01/31/2022	GoP	2,500,000.00	-	2,500,000.00	Construction of Multi-Purpose Building

Submitted by:

MEREDITH L. CURTOM

Head, BAC Secretariat

Recommending Approval:

**RAFAEL RIORITO O. ESTORQUE** 

**BAC Chairperson** 

Approved:



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22GE0009	Construction of Multi-Purpose Building — Construction (Completion) of Multi- Purpose Building, Barangay San Antonio, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	10/20/2021	11/08/2021	01/28/2022	01/31/2022	GoP	2,000,000.00	-	2,000,000.00	Construction of Multi-Purpose Building
22GE0010	Construction of Multi-Purpose Building – Construction (Completion) of Multi- Purpose Building, Barangay Guiwanon, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	10/20/2021	11/08/2021	01/28/2022	01/31/2022	GoP	2,500,000.00	-	2,500,000.00	Construction of Multi-Purpose Building
22GE0011	Construction of Concrete Road – Construction of Barangay Tanglad – Barangay Ayangan – Barangay Maabay Road, Barangay Tanglad, Barangay Ayangan, and Barangay Maabay, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	10/20/2021	11/08/2021	01/28/2022	01/31/2022	GoP	10,000,000.00	-	10,000,000.00	Construction of Concrete Road
22GE0012	Construction of Concrete Road — Construction of SitioHulot, Barangay Poblacion — SitioTarog, Barangay Alaguisoc Road, Barangay Poblacion and Barangay Alaguisoc, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	10/22/2021	11/10/2021	01/28/2022	01/31/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road

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	Project	End-User	Early Procureme nt Activity? (Yes/No)	Procureme nt	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description of Project)
22GE0013	Road Widening – at Specific Locations along Central Rd (Sn Miguel-Constancia- Cabano-Igcawayan)(S00025GR) K0062+000 – K0062+630	Construction Section	YES	Competitive Bidding	10/22/2021	11/10/2021	01/28/2022	01/31/2022	GoP	30,053,000.00	-	30,053,000.00	Road Widening
	Road Widening – at Specific Locations along Guimaras Circumferential Road (S00028GR) K0057+681 – K0059+020	Construction Section	YES	Competitive Bidding	10/27/2021	11/15/2021	01/28/2022	01/31/2022	GoP	84,484,000.00	-	84,484,000.00	Road Widening
22GE0015	Construction of Multi-Purpose Building – Construction of Multi-Purpose Building (Land Transportation Office Building), Barangay San Miguel, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/03/2021	11/22/2021	01/28/2022	01/31/2022	GoP	10,000,000.00		10,000,000.00	Construction of Multi-Purpose Building
22GE0016	Construction of Multi-Purpose Building Construction of Multi-Purpose Building, Barangay Dasal, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	11/03/2021	11/22/2021	01/28/2022	01/31/2022	GoP	5,500,000.00	-	5,500,000.00	Construction of Multi-Purpose Building
22GE0017	Construction of Multi-Purpose Building – Construction (Completion) of Multi- Purpose Building, Barangay Old Poblacion, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	11/10/2021	11/29/2021	01/28/2022	01/31/2022	GoP	2,000,000.00	-	2,000,000.00	Construction of Multi-Purpose Building

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RAFAEL RIORITO O. ESTORQUE BAC Chairperson



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	Project	End-User	Early Procureme nt Activity? (Yes/No)	Procureme nt	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Project)
22GE0018	Construction of Concrete Road — Cansilayan — Tanag access leading to Navalas Church, Roca Encantada at Brgy. Cansilayan, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	11/10/2021	11/29/2021	01/28/2022	01/31/2022	GoP	7,850,000.00		7,850,000.00	Construction of Concrete Road
2202010	Road Widening – at Specific Locations along Central Rd ( Sn Miguel-Constancia- Cabano-Igcawayan) (S00025GR) K0051 + (-1127) – K0051 + 386	Construction Section	YES	Competitive Bidding	11/12/2021	12/03/2021	01/28/2022	01/31/2022	GoP	77,825,000.00		77,825,000.00	Road Widening
22GE0020	Construction of Multi-Purpose Building – Construction (Completion) of Multi- Purpose Building, Barangay Canhawan, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	11/12/2021	12/03/2021	01/28/2022	01/31/2022	GoP	2,000,000.00		2,000,000.00	Construction of Multi-Purpose Building
22GE0021	Construction of Multi-Purpose Building – Construction (Completion) of Multi- Purpose Building, Barangay Lawi, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/16/2021	12/06/2021	01/28/2022	01/31/2022	GoP	2,000,000.00	-	2,000,000.00	Construction of Multi-Purpose Building
22GE0022	Construction of Concrete Road - Construction of Sitio Bangkiling – Sitio Cabungahan, Barangay Magsaysay, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	11/16/2021	12/06/2021	01/28/2022	01/31/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road

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MEREDITH L. CURTOM

Head, BAC Secretariat

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Recommending Approval:

RAFAEL RIORITO O. ESTORQUE BAC Chairperson Approved:



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	Project	End-User	Early Procureme nt Activity? (Yes/No)	Procureme nt	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description o Project)
22GE0023	Construction of Multi-Purpose Building – Construction (Completion) of Multi- Purpose Building, Barangay Constancia, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	11/19/2021	12/09/2021	01/28/2022	01/31/2022	GoP	2,500,000.00	-	2,500,000.00	Construction of Multi-Purpose Building
22GE0024	Road Widening – at Specific Locations along Guimaras Circumferential Road (S00028GR) K0037+000 – K0038+626	Construction Section	YES	Competitive Bidding	11/19/2021	12/09/2021	01/28/2022	01/31/2022	GoP	85,669,000.00		85,669,000.00	Road Widening
22GE0025	Preventive Maintenance of Road: Asphalt Overlay – at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0002+081 – K0033+360	Construction Section	YES	Competitive Bidding	11/23/2021	12/13/2021	01/28/2022	01/31/2022	GoP	77,678,000.00	-	77,678,000.00	Preventive Maintenance of Road: Asphalt Overlay
22GE0026	Preventive Maintenance of Road: Asphalt Overlay – at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0057+313 – K0103+413	Construction Section	YES	Competitive Bidding	11/24/2021	12/14/2021	01/28/2022	01/31/2022	GoP	26,451,000.00	-	26,451,000.00	Preventive Maintenance of Road: Asphalt Overlay
22GE0027	Road Widening – at Specific Locations along Guimaras Circumferential Road (S00028GR) K0055 + 000 – K0056 + 600	Construction Section	YES	Competitive Bidding	11/30/2021	12/20/2021	01/28/2022	01/31/2022	GoP	85,544,000.00	-	85,544,000.00	Road Widening

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Recommending Approval:

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**BAC Chairperson** 

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	Project	End-User	Early Procureme nt Activity? (Yes/No)	Procureme nt	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description o Project)
22GE0028	Construction of Multi-Purpose Building — Construction (Completion) of Multi- Purpose Building, Barangay Sta. Teresa, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/30/2021	12/20/2021	01/28/2022	01/31/2022	GoP	2,000,000.00		2,000,000.00	Construction of Multi-Purpose Building
22GE0029	Construction of Multi-Purpose Building – Construction (Phase II) of Multi-Purpose Building, Barangay New Poblacion, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	11/30/2021	12/20/2021	01/28/2022	01/31/2022	GoP	2,000,000.00	-	2,000,000.00	Construction of Multi-Purpose Building
22GE0030	Construction of Multi-Purpose Building — Construction (Completion) of Multi- Purpose Building, Barangay Morobuan, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	12/01/2021	12/27/2021	01/28/2022	01/31/2022	GoP	2,000,000.00	-	2,000,000.00	Construction of Multi-Purpose Building
22GE0031	Construction of Multi-Purpose Building – Construction of Multi-Purpose Building, Barangay San Miguel, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	12/01/2021	12/27/2021	01/28/2022	01/31/2022	GoP	8,090,000.00	-	8,000,000.00	Construction of Multi-Purpose Building
22GE0032	Construction of Multi-Purpose Building Construction (Completion) of Multi- Purpose Building (Indigenous People Tribal Hall), Barangay San Miguel, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	12/01/2021	12/27/2021	01/28/2022	01/31/2022	GoP	2,000,000.00	-	2,000,000.00	Construction of Multi-Purpose Building

Submitted by:

MEREDITHE, CURTOM

Head, BAC Secretariat

Recommending Approval:

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Approved:



San Miguel, Jordan, Guimaras

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	Project	End-User	Early Procureme nt Activity? (Yes/No)	Procureme nt	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
22GE0033	Construction of Multi-Purpose Building — Construction (Completion) of Multi- Purpose Building, Guimaras State College Barangay Mclain, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	12/01/2021	12/27/2021	01/28/2022	01/31/2022	GoP	2,500,000.00	-	2,500,000.00	Construction of Multi-Purpose Building
22GE0034	Construction of Multi-Purpose Building – Construction of Multi-Purpose Building (Legislative Hall), Barangay Dasal, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	12/01/2021	12/27/2021	01/28/2022	01/31/2022	GoP	10,000,000.00	-	10,000,000.00	Construction of Multi-Purpose Building
22GE0035	Road Widening – at Specific Locations along Guimaras Circumferential Road (S00028GR) K0030+000 – K0031+000	Construction Section	YES	Competitive Bidding	12/22/2021	01/13/2022	01/28/2022	01/31/2022	GoP	83,561,000.00		83,561,000.00	Road Widening
22GE0036	Road Widening – at Specific Locations along Guimaras Circumferential Road (S00028GR) K0086+850 – K0088+303	Construction Section	YES	Competitive Bidding	12/29/2021	01/17/2022	01/28/2022	01/31/2022	GoP	81,652,000.00	-	81,652,000.00	Road Widening
22GE0037	Road Widening – at Specific Locations along Guimaras Circumferential Road (S00028GR) K0034+459 – K0035+680	Construction Section	МО	Competitive Bidding	01/05/2022	01/24/2022	01/28/2022	01/31/2022	GoP	76,628,000.00	-	76,628,000.00	Road Widening

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22GE0038	Road Widening – at Specific Locations along Guimaras Circumferential Road (S00028GR) K0031 + 000 – K0032 + 480	Construction Section	NO	Competitive Bidding	01/07/2022	01/26/2022	01/28/2022	01/31/2022	GoP	78,729,000.00	-	78,729,000.00	Road Widening
22GE0039	Construction of Concrete Road – SitioTalungon (Tangaw Bridge) – SitioTumanda road access to PayagPayagsa San Lorenzo, Municipal Hall, Wind Mill Site, Cabano RORO Wharf, Pasalubong Center, Tumanda Wharf at San Lorenzo, Guimaras	Construction Section	NO	Competitive Bidding	01/14/2022	02/03/2022	02/04/2022	02/07/2022	GoP	70,090,000.00	-	70,000,000.00	Construction of Concrete Road
	Preventive Maintenance of Road: Asphalt Overlay – at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0000+451 – K0005+732	Construction Section	NO	Competitive Bidding	01/20/2022	02/08/2022	02/10/2022	02/11/2022	GoP	98,900,000.00	-	98,900,000.00	Preventive Maintenance of Road: Asphalt Overlay
2200041	Preventive Maintenance of Road: Asphalt Overlay – at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0006+797 – K0033+000	Construction Section	NO	Competitive Bidding	01/20/2022	02/08/2022	02/10/2022	02/11/2022	GoP	95,000,000.00	-	95,000,000.00	Preventive Maintenance of Road: Asphalt Overlay

Submitted by:

MEREDITH L. CURTOM

Head, BAC Secretariat

Recommending Approval:

RAFAEL RIORITO O. ESTORQUE

**BAC Chairperson** 

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22GE0042	Construction of Drainage Structure along Road – at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0008 + 165 – K0008 + 235, (S00029GR) K0000 + 211 – K0000 + 375	Construction Section	NO	Competitive Bidding	01/20/2022	02/08/2022	02/10/2022	02/11/2022	GoP	18,564,000.00		18,564,000.00	Construction of Drainage Structure
22GE0043	Rehabilitation of Concrete Road – Improvement of San Miguel to Sta. Teresa Road, Brgy. San Miguel, Jordan to Sta. Teresa, Jordan, Guimaras	Construction Section	NO	Competitive Bidding	01/25/2022	02/14/2022	02/16/2022	02/17/2022	GoP	20,000,000.00	-	20,000,000.00	Rehabilitation of Concrete Road
22GE0044	Construction of Concrete Road – Construction of Barangay San Roque- Barangay Tastasan Road, Barangay San Roque and Barangay Tastasan, Buenavista, Guimaras	Construction Section	NO	Competitive Bidding	01/25/2022	02/14/2022	02/16/2022	02/17/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrète Road
22GE0045	Off-Carriageway Improvement Paving of Shoulders at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0024 + 1010 K0025 + 800	Construction Section	NO	Competitive Bidding	01/25/2022	02/14/2022	02/16/2022	02/17/2022	GoP	28,407,000.00	-	28,407,000.00	Off-Carriageway Improvement – Paving of Shoulders

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	Construction of Concrete Road - Sta. Teresa - Sinapsapan Road access leading to Isla Naburot & Ave Maria Islet, Cabaling, Higante Cave, Jordan Marine Turtle Sanctuary, Baras Beach at Barangay Espinosa, Jordan, Guimaras	Construction Section	МО	Competitive Bidding	02/02/2022	02/21/2022	02/23/2022	02/25/2022	GoP	39,000,000.00	-	39,000,000.00	Construction of Concrete Road
-	Rehabilitation of Concrete Road – Improvement of San Miguel to Sebaste Road, Brgy. San Miguel, Jordan to Brgy. Sebaste, Sibunag, Guimaras	Construction Section	NO	Competitive Bidding	02/02/2022	02/21/2022	02/23/2022	02/25/2022	GoP	20,000,000.00	-	20,000,000.00	Rehabilitation of Concrete Road
~	Construction of Multi-Purpose Building- Construction of Multi-Purpose Building, San Lorenzo, Guirnaras	Construction Section	NO	Competitive Bidding	02/02/2022	02/21/2022	02/23/2022	02/25/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of Multi-Purpose Building
	Construction of Concrete Road - Construction of Access Road to Cabalagnan Fish Landing Facility, Barangay Cabalagnan, Nueva Valencia, Guimaras	Construction Section	NO	Competitive Bldding	02/02/2022	02/21/2022	02/23/2022	02/25/2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
-	Construction of Concrete Road - Construction of Sitio Lusay, Barangay Lawi Road, Barangay Ławi, Jordan, Guimaras	Construction Section	NO	Competitive Bidding	02/02/2022	02/21/2022	02/23/2022	02/25/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road

Submitted by:

Recommending Approval:

Approved:

MEREDITH L. CURTOM Head, BAC Secretariat

**RAFAEL RIORITO O. ESTORQUE** 

**BAC Chairperson** 



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	Project	End-User	Early Procureme nt Activity? (Yes/No)	nt		Submission/ Opening of Blds	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description o Project)
-	Construction of Concrete Road - Construction of Sitio Pag-asa to Sitio Toong Road, Barangay Cabalagnan, Nueva Valencia, Guimaras	Construction Section	NO	Competitive Bidding	02/02/2022	02/21/2022	02/23/2022	02/25/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road
-	SUB-TOTAL 1	-		-	-	-	-	-	-	1,323,995,000	-		-

GOO	DS								-	•			
•	Purchase of Common Office Supplies, Office Devices and Computer Supplies/Consumables for use of Construction Section, this Office	Construction Section	NO	SHOPPING	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	EAO	429,016.00	429,016.00	-	-
-	Purchase of Common Office Equipment for use of Quality Assurance Section, this Office.	Quality Assurance Section	NO	SHOPPING	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	EAO	143,000.00	143,000.00		-
-	Purchase of Common Office Supplies and Common Computer Supplies/Consumablesfor use of Planning & Design Section, this Office	Planning & Design Section	NO	SHOPPING	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	EAO	1,045,195.00	1,045,195.00	-	-

Submitted by:

Head, BAC Secretariat

Recommending Approval:

RAFAEL RIORITO O. ESTORQUE

**BAC Chairperson** 

Approved:

RHODORA B. NUÑAL



San Miguel, Jordan, Guimaras

### **Final Annual Procurement Plan for FY 2022**

Code (PAP)		PMO/	is this an	Mode of	Schedu	e for Each F	rocuremen	t Activity	Source	Estir	nated Budget (P	hP)	Remarks
	Project	End-User	Early Procureme nt Activity? (Yes/No)	Procureme nt	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Blds	Notice of Award	Contract Signing	of Total Funds	MOOE	со	(brief description of Project)	
	Purchase of Common Computer Supplies/Consumables and Common Office Supplies for use of Finance Section, this Office	Finance Section	NO	SHOPPING	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	EAO	344,645.00	344,645.00	-	
-	Purchase of Common Office Supplies for use Maintenance Section, this Office	Maintenance Section	NO	SHOPPING	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	1st Quarter FY 2022	EAO	33,050.00	33,050.00	-	-
-	Purchase of Construction Supplies/Materials for use of Construction Section, this Office	Construction Section	NO	SHOPPING	2nd Quarter FY 2022	2nd Quarter FY 2022	2nd Quarter FY 2022	2nd Quarter FY 2022	EAO	50,000.00	50,000.00	-	-
	Purchase of Common Office Equipment, Computer, Janitorial and PPE Supplies for use of Quality Assurance Section, this Office.	Quality Assurance Section	NO	SHOPPING	2nd Quarter FY 2022	2nd Quarter FY 2022	2nd Quarter FY 2022	2nd Quarter FY 2022	EAO	625,445.00	625,445.00	-	-
-	Purchase of Common Office Supplies, Janitorial Supplies and Computer Supplies/Consumables for use of Administrative Section, this Office	Administrativ e Section	NO	SHOPPING	2nd Quarter FY 2022	2nd Quarter FY 2022	2nd Quarter FY 2022	2nd Quarter FY 2022	EAO	602,009.00	602,009.00	-	-
-	Purchase of five (5) sets Desktop Computer and Uninterruptible Power Supply (UPS) for use of various Sections, this Office	Various Sections	NO	PUBLIC BIDDING	2nd Quarter FY 2022	2nd Quarter FY 2022	2nd Quarter FY 2022	2nd Quarter FY 2022	EAO	756,000.00	756,000.00	-	-
	Purchase of Common Office Supplies for use Maintenance Section, this Office	Maintenance Section	NO	SHOPPING	2nd Quarter FY 2022	2nd Quarter FY 2022	2nd Quarter FY 2022	2nd Quarter FY 2022	EAO	31,400.00	31,400.00	-	-

Submitted by:

MEREDITH L. CURTOM

Head, BAC Secretariat

Recommending Approval:

**RAFAEL RIORITO O. ESTORQUE** 

**BAC Chairperson** 

Approved:



### San Miguel, Jordan, Guimaras

### **Final Annual Procurement Plan for FY 2022**

Code (PAP)		PMO/	is this an	Mode of	Schedu	le for Each F	rocuremen	t Activity	Source	Esti	nated Budget (P	hP)	Remarks
	Project	End-User	Early Procureme nt Activity? (Yes/No)	Procureme nt	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Blds	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
-	Purchase of Common Office Supplies and Common Computer Supplies/Consumablesfor use of Planning & Design Section, this Office	Planning & Design Section	NO	SHOPPING	3rd Quarter FY 2022	3rd Quarter FY 2022	3rd Quarter FY 2022	3rd Quarter FY 2022	EAO	996,195.00	996,195.00	-	
	Purchase of Common Office Supplies and Office Equipment for use of Quality Assuarance Section, this Office.	Quality Assurance Section	NO	SHOPPING	3rd Quarter FY 2022	3rd Quarter FY 2022	3rd Quarter FY 2022	3rd Quarter FY 2022	EAO	228,320.00	228,320.00	-	-
-	Purchase of Common Office Supplies, Janitorial Supplies and Computer Supplies/Consumables for use of Administrative Section, this Office	Administrativ e Section	NO	SHOPPING	3rd Quarter FY 2022	3rd Quarter FY 2022	3rd Quarter FY 2022	3rd Quarter FY 2022	EAO	228,054.00	228,054.00	-	-
-	Purchase of three (3) sets Desktop Computer (Specialized app), two(2) units Laptop (Specialized app, one (1) unit Laptop (Admin use), seven (7) units Printer and twelve (12) Uninterruptible Power Supply for use of various Sections, this Office	Various Sections	NO	PUBLIC BIDDING	3rd Quarter FY 2022	3rd Quarter FY 2022	3rd Quarter FY 2022	3rd Quarter FY 2022	EAO	1,949,000.00	1,949,000.00	-	-
	Purchase of ICT Supplies/Consumables for use of various Sections, this Office	Various Sections	NO	PUBLIC BIDDING	3rd Quarter FY 2022	3rd Quarter FY 2022	3rd Quarter FY 2022	3rd Quarter FY 2022	EAO	124,090.00	124,090.00	•	-

Submitted by:

Recommending Approval:

Approved:

Head, BAC Secretariat

RAFAEL RIORITO O. ESTORQUE

**BAC Chairperson** 



#### San Miguel, Jordan, Guimaras

### **Final Annual Procurement Plan for FY 2022**

Code (PAP)	ode (PAP) Procurement Project	PMO/	Is this an	Mode of		le for Each F		Activity	Source	Estin	nated Budget (Pi	nP)	Remarks (brief description of Project)
		End-User	Early Procureme nt Activity? (Yes/No)	nt	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	
-	Purchase of Common Computer Supplies, Office Devices and Janitorial Supplies for use of Quality Assurance Section.	Quality Assurance Section	NO	SHOPPING	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	EAO	180,095.00	180,095.00	-	-
	Purchase of Common Office Supplies for use Maintenance Section, this Office	Maintenance Section	NO	SHOPPING	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	4th Quarter FY 2022	EAO	35,550.00	35,550.00	*	-
~	SUB-TOTAL 2	-	-	-	-	-	-	-	-	7,801,064.00	-	-	

Submitted by:

MEREDITUL. CURTOM

Head, BAC Secretariat

Recommending Approval:

**RAFAEL RIORITO O. ESTORQUE** 

**BAC Chairperson** 

Approved:

RHODORA B. NUÑAL



San Miguel, Jordan, Guimaras

### **Final Annual Procurement Plan for FY 2022**

Code (PAP)		PMO/	is this an	Mode of		e for Each P		Activity	Source	Estin	nated Budget (Ph	1P)	Remarks
	Project	Procent Ac	Early Procureme nt Activity? (Yes/No)	Procureme nt	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description o Project)
CONS	SULTING SERVI	CES							-	-	-	-	_
-	22GECS01 - Consultancy Services for the Conduct of Geotechnical Investigation of the following projects, to Wit:  1) Widening of Sibunag Br. (B00014GR) along Guimaras Circumferential Rd.,  2) Construction of Flood Control/Shoreline Protection, Brgy. Cabalagnan, Nueva Valencia, Guimaras,  3) Construction of Nueva Valencia Esplanade, Brgy. Igang, Nueva Valencia, Guimaras	Planning and Design Section	Yes	Competitive Bidding	08/13/2021	09/27/2021	10/25/2021	11/10/2021	GOP	720,000.00	-	720,000.00	Consultancy Services for the Conduct of Geotechnical Investigation

Submitted by:

MEREDITH L. CURTOM

Head, BAC Secretariat

Recommending Approval:

**RAFAEL RIORITO O. ESTORQUE** 

**BAC Chairperson** 

Approved:

RHODORA B. NUÑAL



#### Final Annual Procurement Plan for FY 2022

Code (PAP)		PMO/	Is this an	Mode of	Schedu	e for Each P	rocurement	Activity	Source	Esti	mated Budget (P	hP)	Remarks
	Project	End-User	Early Procureme nt Activity? (Yes/No)	Procureme nt	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description o Project)
	22CSGE02 - Consulting Services for the Conduct of Parcellary Survey for Projects in Guimaras:  1. Central Rd (Sn Miguel – Constancia – Cabano-Igcawayan) – K0051+(-1127)-K0051+140  2. Central Rd (Sn Miguel – Constancia – Cabano-Igcawayan) – K0051+140-K0052+000  3. Central Rd (Sn Miguel – Constancia – Cabano-Igcawayan) – K0052+000-K0053+000  4. Central Rd (Sn Miguel – Constancia – Cabano-Igcawayan) – K0066+000-K0066+614  5. Guimaras Circumferential Road – K0000+216-K0000+389  6. Gulmaras Circumferential Road – K0025+530-K0026+305  7. Guimaras Circumferential Road – K0024+1010-K0025+335  8. Guimaras Circumferential Road – K0102+000-K0104+000, K0107+210-K0107+770  9. Guimaras Circumferential Road – K0093+000-K0094+300  10. Rizal Jordan Wharf Rd. – K0008+(-632)-K0008+(-408)	Planning and Design Section	Yes	Competitive Bidding	10/29/2021	11/24/2021	12/06/2021	12/27/2021	GOP	2,000,000.00		2,000,000.00	Consultancy Services for the Conduct of Parcellary Surve

Submitted by:

MEREDITH L. OURTOM Head, BAC Secretariat Recommending Approval:

**RAFAEL RIORITO O. ESTORQUE** 

**BAC Chairperson** 

Approved:



### **Final Annual Procurement Plan for FY 2022**

Code (PAP)		PMO/	Is this an	Mode of		e for Each P	rocurement	Activity	Source	Estir	nated Budget (Phi	P)	Remarks
	Project	End-User	Early Procureme nt Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description of Project)
-	22CSGE03 - Consultancy Services for the Conduct of Geotechnical Investigation of the following projects, to wit:  1. Construction of Multi-Purpose Building (Jordan Terminal Market), Barangay San Miguel, Jordan, Guimaras 2. Construction of Multi-Purpose Bullding (Legislative Hall), Barangay Dasal, Sibunag, Guimaras 3. Construction of Multi-Purpose Building (Market), Barangay Dasal, Sibunag, Guimaras	Planning and Design Section	Yes	Competitive Bidding	10/29/2021	01/05/2022	01/28/2022	01/31/2022	GOP	450,000.00	-	450,000.00	Consultancy Services for the Conduct of Geotechnical Investigation
-	SUB-TOTAL 3	-		-	-	-	-	-	-	3,170,000.00		-	_
-	GRAND TOTAL 1+2+3	-	-	-	-	-	-	-	_	1,334,966,064,00	_		

Submitted by:

MEREDITH L. CURTOM

Head, BAC Secretariat

Recommending Approval:

RAFAEL RIORITO O. ESTORQUE

**BAC Chairperson** 

Approved:

RHODORA B. NUNAL