



ROMBLON DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2021 (Goods)
As of June 30, 2021

Contract ID No.	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		APP	MO OE	CO	
	ROMBLON DISTRICT ENGINEERING OFFICE												
21-02-001	Supply and delivery of parts/spareparts for Lot I - For use in Hydraulic Excavator (F17-109), Lot II - For use in Dump Truck (H3-8950) plate no. ULO 116, Lot III & Lot V - For use in Dump Truck (H3-4459) plate no. SNV 680, Lot IV - For use in service vehicle (H1-7711) plate no. FO 2843	Maintenance Section	No	Small Value Procurement	February 24, 2021	March 03, 2021	March 04, 2021	April 06, 2021	2021GAA	238,000.00		238,000.00	
21-02-002	Supply and delivery of laboratory equipment for use in Quality Assurance and Hydrology Section Laboratory Crawler Type Machine	Quality Assurance & Hydrology Section	No	Small Value Procurement	February 24, 2021	March 03, 2021	March 04, 2021	April 07, 2021	2021GAA	96,400.00		96,400.00	
21-03-003	Supply and delivery of oIT equipment for BAC use urgently needed in the preparation of various contract documents	Procurement Unit	No	Small Value Procurement	March 15, 2021	March 05, 2021	March 11, 2021	April 29, 2021	2021GAA	190,000.00		190,000.00	
21-03-004	Supply and delivery of parts/spareparts for use in Lot I - Use for Service Vehicle (H1-7758) with plate number SGR 429 Lot II - Use for Dump Truck (H3-6459) with plate number SKV 680	Maintenance Section	No	Small Value Procurement	March 24, 2021	March 30, 2021	March 31, 2021	April 30, 2021	2021GAA	129,000.00		129,000.00	
21-03-005	Supply and delivery of office supplies for Monitoring Unit use	Monitoring Unit	No	Shopping	N/A	March 17, 2021	March 18, 2021		2021GAA	19,001.50		19,001.50	
21-03-006	Supply and delivery of fuel for district generator purpose	Information & Communication Technology Unit	No	Shopping	N/A	March 30, 2021	March 31, 2021	April 30, 2021	2021GAA	5,700.00		5,700.00	
21-03-007	Supply and delivery of office supplies for office use of Romblon Area Equipment Section	Area Equipment Section	No	Small Value Procurement	March 24, 2021	March 30, 2021	March 31, 2021	May 24, 2021	2021GAA	18,366.00		18,366.00	
21-03-008	Supply and delivery of HP T8300 Plotter use in Planning and Design Section	Planning & Design Section	No	Small Value Procurement	March 24, 2021	March 30, 2021	March 31, 2021	April 28, 2021	2021GAA	277,800.00		277,800.00	
21-04-010	Supply and delivery of office fixtures for use in Construction Section	Construction Section	No	Small Value Procurement	April 09, 2021	April 15, 2021	April 16, 2021	May 17, 2021	2021GAA	204,600.00		204,600.00	
21-04-011	1EH0001 - Delivery of Construction Materials (Lot I - Use in Act.71X - Special maintenance) Rehab./Replacement of Existing Concrete Pavement along Tablas Circumferential Road, 10068-000 - 100073-000 (int. section) and Lot II - Use in (Act.71X - Special Maintenance) Rehab./Replacement of Existing Shattered Concrete Pavement along Pangasogha-Masigondon-Binogon Road, K0017-4-272 - K0023-000 (int. Section)	Maintenance Section	No	Public Bidding	April 22, 2021	May 12, 2021	May 13, 2021	May 25, 2021	2021GAA	1,615,529.00		1,615,529.00	
21-04-012	21EH0002 - Delivery of Painting Materials (Lot I - Use in Act. 65X - Repairing of Bridges along Tablas & Lot II - Use in Act. 65X - Repairing of Bridges along Sibuyan Island)	Maintenance Section	No	Public Bidding	April 22, 2021	May 12, 2021	May 13, 2021	May 27, 2021	2021GAA	1,535,742.00		1,535,742.00	

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					Ads/Post of (BURE)	Sub/Open of Bids	Notice of Award	Contract Signing		APP	MO OE	CO	
21-04-013	21EH0003 - Delivery of Construction Materials (Lot I - Use in (Act. 71X - Special Maintenance) Rehab/Replacement of Existing Shattered Concrete Pavement along Rombon Cogan Sablayan Road, 10000-000 - 10019+768 (int. section) and Lot II - Use in (Act. 41X) Emergency Project (Roads) - Repair/Maintenance of Damaged Roadside Structure along Rombon-Cogan-Sablayan Road, 10002+240 - 100002+251)	Maintenance Section	No	Public Bidding	April 22, 2021	May 12, 2021	May 13, 2021	May 27, 2021	2021GAA	1,376,292.00		1,376,292.00	
21-05-014	Supply and delivery of Construction Materials for use in Act. 203- Repair to Major Roadside Structures along Subayan Circumferential Road, 10086-300 - 10086-366	Maintenance Section	No	Small Value Procurement	May 6, 2021	May 12, 2021	May 13, 2021	May 24, 2021	2021GAA	430,643.00		430,643.00	
21-05-015	Supply and delivery of Construction Materials for use in Lot I- Use in Act. 302- Centerline and Lane Line Repainting along Tablas, Subayan and Rombon Island and Lot II- Use in Act. 303- Guardrails Maintenance along Tablas, Subayan and Rombon Island	Maintenance Section	No	Small Value Procurement	May 7, 2021	May 13, 2021	May 14, 2021	May 26, 2021	2021GAA	799,786.00		799,786.00	
21-05-016	Supply and delivery of fuel and lubricant for the optimum availability and utilization of all Highway Maint. equipment such as Grass Cutters, Air Compressors, Chainsaws and other Misc. Equip. in the locale of Tablas Island	Maintenance Section	No	Small Value Procurement	May 7, 2021	May 13, 2021	May 14, 2021	June 07, 2021	2021GAA	289,240.00		289,240.00	
21-05-017	Supply and delivery of parts/spareparts for use in Lot I- For service vehicle (H1-4229) w/ plate no. SFG 485, Lot II- For Dump Truck (H3-6972) w/ plate no. AVA 4834, Lot III- For service vehicle (H1-4229) w/ plate no. B2 G353, Lot IV- For service vehi Lot I- For service vehicle (H1-4229) w/ plate no. SFG 485, Lot II- For Dump Truck (H3-6972) w/ plate no. AVA 4834, Lot III- For service vehicle (H1-4229) w/ plate no. B2 G353, Lot IV- For service vehicle (H1-5080) w/ plate no. SKA 497	Maintenance Section	No	Small Value Procurement	May 19, 2021	May 26, 2021	May 27, 2021	June 14, 2021	2021GAA	272,900.00		272,900.00	
21-05-018	Supply and delivery of janitorial and office supplies for DE's Office use	DE's Office	No	Small Value Procurement	May 11, 2021	May 18, 2021	May 19, 2021	May 27, 2021	2021GAA	81,363.00		81,363.00	
21-05-019	Supply and delivery of medical supplies for use in DPMH Clinic	Administrative Section	No	Shopping	N/A	May 18, 2021	May 19, 2021	May 28, 2021	2021GAA	17,291.00		17,291.00	
21-05-020	Supply and delivery of parts/spareparts for use in Construction Section service vehicle with plate number ZJE 538	Construction Section	No	Small Value Procurement	May 19, 2021	May 25, 2021	May 26, 2021	June 07, 2021	2021GAA	60,000.00		60,000.00	
21-05-021	Supply and delivery of parts/spareparts of photocopier for use in the repair/maintenance of various units of copier of DPMH Rombon District Engineering Office	Construction Section	No	Direct Contracting	N/A	N/A	N/A	May 22, 2021	2021GAA	128,699.64		128,699.64	
21-05-022	Supply and delivery of IT equipment for use in Construction Section	Construction Section	No	Small Value Procurement	May 22, 2021	May 26, 2021	May 27, 2021	June 09, 2021	2021GAA	51,100.00		51,100.00	
21-05-024	Supply and delivery of parts/spareparts for use in Lot I- Use for Front End Loader (L2-1362) located at Subayan Island, Lot II- Use for service vehicle (Ford Ranger) with plate number SBX 750 and Lot III- Use for Front End loader (L2-1514) located at	Maintenance Section	No	Small Value Procurement	April 27, 2021	May 06, 2021	May 07, 2021	June 18, 2021	2021GAA	56,428.00		56,428.00	
21-05-025	Supply and delivery of parts/spareparts for use of Quality Assurance Section Service with plate no. NCY 5807	Quality Assurance & Hydrology Section	No	Shopping	N/A	June 09, 2021	June 10, 2021	June 21, 2021	2021GAA	5,250.00		5,250.00	
21-05-026	Supply and delivery of parts/spareparts use for the repair of grasscutters	Maintenance Section	No	Small Value Procurement	April 27, 2021	May 06, 2021	May 07, 2021	June 21, 2021	2021GAA	123,120.00		123,120.00	
21-05-027	Supply and delivery of parts/spareparts for use in PDS service vehicle	Planning & Design Section	No	Small Value Procurement	April 27, 2021	May 06, 2021	May 07, 2021	June 18, 2021	2021GAA	104,200.00		104,200.00	
21-05-028	Delivery of Construction Materials, Lot I- Repair/Rehabilitation of DUG Building, Bureau of Fire Protection Station Lot II- Repair/Maintenance of DPMH building, Acagra Motorpool	Maintenance Section	No	Public Bidding	June 01, 2021	June 21, 2021	June 21, 2021	June 30, 2021	2021GAA	1,511,442.00		1,511,442.00	
21-05-029	Delivery of Construction Materials, Lot I- Repair/Maintenance of Malaoay Revetment 1 & Lot II- Repair/Maintenance of Sta. Maria Revetment 1	Maintenance Section	No	Public Bidding	June 01, 2021	June 21, 2021	June 21, 2021	June 30, 2021	2021GAA	2,261,287.00		2,261,287.00	
21-06-030	Supply and delivery of parts/spareparts for use in Lot I- For the repair of Generator (250KVA), Lot II- For Dump Truck (H4-6972) w/ plate no. AVA 4834, Lot III- For use in Front End Loader (L2-1450) & Lot IV- For service vehicle (H1-4229)	Maintenance Section	No	Small Value Procurement	June 05, 2021	June 09, 2021	June 10, 2021	June 21, 2021	2021GAA	58,175.00		58,175.00	

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21-06-031	Use in Act. 402 - Initial Response to Emergencies - Bridges along Tablas Circum Road, Munguaguche Bridge Abut. A and B)	Maintenance Section	No	Small Value Procurement	June 05, 2021	June 09, 2021	June 10, 2021	June 30, 2021	2021GAA	370,241.56		370,241.56	
21-06-032	Supply and delivery of material for use in maintaining cleanliness and sanitation of DPWH compound of DPWH Main, Annex, San Agustin, Rombon, Magdang and Azagra Sub offices	Administrative Section	No	Small Value Procurement	June 19, 2021	June 21, 2021	June 21, 2021		2021GAA	182,100.00		182,100.00	
21-06-035	Supply and delivery of parts/spareparts for use for eight (8) units Three-Wheel type equipment (generator, generator, pumpboat, Dump Truck (P3-6972) and Hydraulic Excavator (P11-109)	Maintenance Section	No	Small Value Procurement	June 19, 2021	June 29, 2021	June 30, 2021		2021GAA	82,775.00		82,775.00	
21-06-038	Supply and delivery of parts/spareparts for use in the repair/maintenance of various units of copier of DPWH Rombon District Engineering Office	Administrative Section	No	Direct Contracting	N/A	N/A	N/A		2021GAA	95,895.96		95,895.96	

Prepared by:


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Recommended by:


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 Engineer III
 BAC, Chairperson

Approved by:


ELENA M. CASTILAN
 Officer-in-Charge
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