



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
1st DISTRICT ENGINEERING OFFICE
REGIONAL IX
Sta. Isabel Dipolog City

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS FY - 2020

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	Air-conditioning & Air-conditioning Systems	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	1,210,000.00		1,210,000.00	Supply & Delivery
2	Air-conditioning Maintenance Services	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	1,627,650.00		1,627,650.00	Supply & Delivery
3	Appliances	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	1,278,100.00		1,278,100.00	Supply & Delivery
4	Computer Furniture	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	34,800.00		34,800.00	Supply & Delivery
5	Common Computer Supplies/Consumables	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	226,500.80		226,500.80	Supply & Delivery
6	Construction Materials and Supplies	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	8,903,379.24		8,903,379.24	Supply & Delivery
7	Electrical Supplies	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	812,138.80		812,138.80	Supply & Delivery
8	Fuel/Fuel Additives & Lubricants & Anti-Corrosive	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	8,633,674.24		8,633,674.24	Supply & Delivery
9	Furniture	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	6,369,816.00		6,369,816.00	Supply & Delivery
10	Furniture and Fixtures	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	1,351,708.00		1,351,708.00	Supply & Delivery
11	Hardware and Construction Supplies	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	9,180,189.92		9,180,189.92	Supply & Delivery
12	Information Technology	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	6,182,140.00		6,182,140.00	Supply & Delivery
13	Information Technology Parts, Accessories & Peripherals	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	8,978,640.00		8,978,640.00	Supply & Delivery
14	Inventory/Laboratory Equipment	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	1,927,600.00		1,927,600.00	Supply & Delivery
15	Janitorial Supplies	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	6,194,276.54		6,194,276.54	Supply & Delivery
16	Non-Common use Supplies	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	152,700.00		152,700.00	Supply & Delivery
17	Office Equipment	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	1,912,540.00		1,912,540.00	Supply & Delivery
18	Office Equipment Parts and Accessories	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	648,948.04		648,948.04	Supply & Delivery
19	Office Equipment & Supplies & Consumables	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	3,093,805.02		3,093,805.02	Supply & Delivery

20	Office Supplies	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	1,442,216.48		1,442,216.48	Supply & Delivery
21	Office Supplies & Devices	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	4,766,224.60		4,766,224.60	Supply & Delivery
22	Other Maintenance Services	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	145,400.00		145,400.00	Supply & Delivery
23	Printing Services	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	157,200.00		157,200.00	Supply & Delivery
24	Printing Supplies	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	2,483,316.80		2,483,316.80	Supply & Delivery
25	Registration of Vehicle	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	508,000.00		508,000.00	Supply & Delivery
26	Repair & Maintenance of Office Equipment	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	2,055,433.26		2,055,433.26	Supply & Delivery
27	Service Provider	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	422,000.00		422,000.00	Supply & Delivery
28	Sport Materials, Accessories & Peripherals	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	380,000.00		380,000.00	Supply & Delivery
29	Sports Costume/Equipment	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	585,546.00		585,546.00	Supply & Delivery
30	Vehicle Parts and Accessories	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	8,656,239.48		8,656,239.48	Supply & Delivery
31	Vehicle Repair and Maintenance	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping/ Negotiated/Direct Contracting	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	8,619,836.00		8,619,836.00	Supply & Delivery
32	Construction Equipment	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	94,000.00		94,000.00	Supply & Delivery
33	Kitchen Utensils	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	84,640.00		84,640.00	Supply & Delivery
34	Common Office Devices	Zamboanga Del Norte 1st District Engineering Office, Dipolog City	Small-Value Procurement/Shopping	1/2/2020	1/23/2020	01/27/2020	01/30/2020	EAO Share	254,466.24		254,466.24	Supply & Delivery

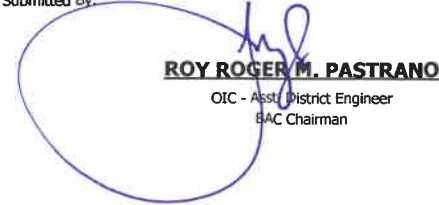
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