| Ist Quarter     Planning       3rd Quarter     3rd Quarter       4th Quarter     Planning       4th Quarter     Planning       1st Quarter     Ist Quarter       1st Quarter     Ist Quarter | 1st Quarter       2nd Quarter       3rd Quarter       4th Quarter   |  | CCESSORIES  | ist Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter<br>COMMON JANITORIAL SUPPLIES        | 1st Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter               | 2nd Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter  | Code Procurement Program/Project<br>(PAP) COMMON ELECTRICAL SUPPLIES   |
|--|---|--|---|---|--|---|--|
| Planning   | QAS Section   | DPWH Cam.<br>Sur 2nd DEO                                       | Admin,<br>Planning, DE<br>& ADE,<br>Const   | DPWH Cam.<br>Sur 2nd DEO  | Planning &<br>Maint.   | Admin,<br>Finance,<br>Const.  | PMO/<br>User   |
|  | ++++  |  |   |   |  |   | FINAL<br>Is this an Early<br>Procurement<br>Activity<br>(Yes/No)   |
| Bidding  | Public<br>Bidding   | Public<br>Bidding  | Public<br>Bidding   | Public<br>Bidding   | Public<br>Bidding  | Public<br>Bidding   | - ANNUAL PRC<br>/ Mode of<br>Procurement   |
| <u>1st Qtr. 202</u><br>2nd Qtr. 2022<br>3rd Qtr. 2022<br>4th Qtr. 2022<br>1st Qtr. 2020  | 2020 1st Qtr. 2020 1st Qtr. 2020<br>2020 2nd Qtr. 2020 2nd Qtr. 2020<br>2020 3rd Qtr. 2020 2nd Qtr. 2020<br>2020 3rd Qtr. 2020 3rd Qtr. 2020<br>2020 4th Otr 2020 3td Qtr. 2020 |  | 1st Qtr. 2020         1st Qtr. 2020         1st Qtr. 2020         1st Qtr. 2020         Gop           2nd Qtr. 2020         2nd Qtr. 2020         2nd Qtr. 2020         2nd Qtr. 2020         Gop           3rd Qtr. 2020         3rd Qtr. 2020         3rd Qtr. 2020         Gop         Gop           4th Qtr. 2020         4th Qtr. 2020         3rd Qtr. 2020         Gop         Gop | 1st Qtr. 2020<br>2nd Qtr. 2020<br>3rd Qtr. 2020<br>4th Qtr. 2020                              |  | 1st Qtr. 2020         1st Qtr. 2020         1st Qtr. 2020         1st Qtr. 2020           2nd Qtr. 2020         2nd Qtr. 2020         2nd Qtr. 2020         2nd Qtr. 2020           3rd Qtr. 2020         2nd Qtr. 2020         2nd Qtr. 2020         2nd Qtr. 2020           4th Qtr. 2020         3rd Qtr. 2020         3rd Qtr. 2020         3rd Qtr. 2020           4th Qtr. 2020         4th Qtr. 2020         4th Qtr. 2020         4th Qtr. 2020 | FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 FOR GOODS         an Early       Mode of       Schedule for each Procurement Activity         wity       Mode of       Advertisement       Submission/         Vity       Procurement       Posting of       Opening of       Notice of       Contract       of         No)       IB/REI       Birde       Award       Signing       Funds |
| 34,041.78<br>81,267.12<br>40,250.00<br>-<br>-<br>40,250.00<br>32,400.00  | -<br>552,298.00<br>8,041.78<br>32,591.78<br>6.591.78  | <b>78,449,81</b><br>43,658,00<br>119,669,00<br>388,971.00      | 2,971,101.38<br>35,617.80<br>6,637.47<br>31,315.07<br>4 879 47  | 35,375.00<br>498,920.00<br>915,780.05<br>495,752.98<br>942,538.27<br>617,030.08               | 24,424.82<br><b>178,545.85</b><br>410,735.00<br>37,775.00<br>15,035.00 | 88,715.73<br>23,460.85<br>41,944.45   | Total  |
| <u>34,041,78</u><br><b>81,267,12</b><br>40,250.00<br>-<br>-<br>40,250.00<br>32,400.00  | 552,298.00<br>8,041.78<br>32,591.78   | 4,8/9,47<br>78,449.81<br>43,658.00<br>119,669.00<br>388 071 00 | <b>2,971,120,000</b><br>35,617.80<br>6,637.47<br>31,315.07  | <u>35,375,00</u><br><b>498,920.00</b><br>915,780.05<br>495,752,98<br>942,538.27<br>617,030.08 | 24,424.82<br><b>178,545.85</b><br>410,735.00<br>37,775.00<br>15,035.00 | 88,715.73<br>23,460.85<br>41,944.45   | Estimated Budget   |
|  |   |  |   |   |  | CU description<br>of Project)   |  |

Name of Office: DPWH Camarines Sur 3rd District Engineering Office Department of Public Works and Highways (DPWH) Camarines Sur 3rd District Engineering Office

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|---------------|-----------------|-------------------|-------------------------------|--|-------------------|---------|--------------|------------------------------|
| 18,250.00     | 18,250.00       |                   |                               |  |                   |         |              | BUILDING INSURANCE           |
| 1             | ,               | 4th Qtr. 2020 GOP | 4th Qtr. 2020 4th 0           | 4th Qtr. 2020 4th Q  |                   |         |              |                              |
| 1             | -               | 1                 |                               | 02020  | sra Qtr. 2020 sra | Bidding | section      | Ath Ouster                   |
| -             |                 | 1                 | tr. 2020 2nd (                |  | -                 | _       | Autiliti.    |                              |
| 18,250.00     | 18,250.00       | 2tr. 2020 GOP     | 1st Qtr. 2020 1st Qtr. 2020   |  | -                 |         | Admin        | 2nd Oustor                   |
|               |                 |                   |                               |  | -                 |         |              | 1d Oustor                    |
| 156,964,43    | 156,964.43      |                   |                               |  | -                 |         |              |                              |
| 160.00        | 160.00          |                   |                               | 4th Qtr. 2020 4th Q  |                   |         |              | 4th Quarter                  |
| 69.747.05     | 69,747.05       |                   | 3rd Qtr. 2020 3rd (           | 3rd Qtr. 2020 3rd Q  |                   | Bidding | Section      | 3rd Quarter                  |
| 160.00        | 160.00          | 2nd Qtr. 2020 GOP | 2nd Qtr. 2020 2nd             | 2nd Qtr. 2020 2nd Q  |                   | Public  | Construction |                              |
| 86.897.38     | 86,897.38       |                   | tr. 2020 1st (                | 1st Qtr. 2020   1st Q  | 1st Qtr. 2020 1st |         |              |                              |
|               |                 |                   |                               |  |                   |         |              | COMMON OFFICE DEVICES        |
| 20.205.329.40 | 20,205,329,40   |                   |                               |  |                   |         |              |                              |
| 3 704 808 80  | 3 704 808 80    | Dtr. 2020 GOP     | tr. 2020 4th (                | 4th Qtr. 2020 4th Q  | -                 |         |              | 4th Quarter                  |
| 7 464 576 00  | 7 464 576 00    | Otr. 2020 GOP     | tr. 2020 3rd (                | 3rd Otr. 2020 3rd C  | _                 | Bidding | Maint., QAS, |                              |
| 5,854,279.80  | 7 181 714 80    | Otr 2020 GOP      | 0 2nd Otr. 2020 2nd Otr. 2020 | 2nd Otr. 2020 2nd C  | _                 | Public  | Admin,       |                              |
|               |                 |                   | +r 2020 1c+ /                 | 1ct Atr 2020 1ct A   | 1ct Otr 2020 1ct  |         |              | 1st Ouarter                  |
| 547,788.00    | 547,788.00      |                   |                               |  |                   |         |              | OTHER CATEGORIES             |
| 116,413.00    | 116,413.00      | Qtr. 2020 GOP     | tr. 2020 4th                  | 4th Qtr. 2020 4th Q  | 4th Qtr. 2020 4th |         |              | 4th Quarter                  |
| 157,481.00    | 157,481.00      | Qtr. 2020 GOP     | 0 3rd Qtr. 2020 3rd Qtr. 2020 | 3rd Qtr. 2020 3rd Q  | 3rd Qtr. 2020 3rc | Bidding | Section      | 3rd Quarter                  |
| 116 413 00    | 116.413.00      | Qtr. 2020 GOP     | tr. 2020 2nd                  | 2nd Qtr. 2020 2nd Q  |                   | Public  | Planning     | 2nd Quarter                  |
| 157 481 NN    | 157 481 00      | Otr. 2020 GOP     | tr. 2020 1st                  | Qtr. 2020 1st C  | 1st Qtr. 2020 1st |         |              | 1st Quarter                  |
| 760,000.00    | 760,000.00      |                   |                               |  |                   |         |              | CONSUMABLES                  |
| 1             | 1               | 4th Qtr. 2020 GOP | 4th Qtr. 2020 4th             | 4th Qtr. 2020 4th Q  | 4th Qtr. 2020 4th |         | N. N         | 4th Quarter                  |
| 1             | 255,000.00      |                   | tr. 2020 3rd                  | 3rd Qtr. 2020 3rd Q  | -                 | Bidding |              | 3rd Quarter                  |
| 255,000.00    | 505,000.00      |                   | nd Qtr. 2020 2nd Qtr. 2020    | 2nd Qtr. 2020 2nd (  | -                 | Public  | Finance &    | 2nd Quarter                  |
| 505.000.00    |                 | Qtr. 2020 GOP     | tr. 2020 1st                  | 1st Qtr. 2020   1st C  | 1st Qtr. 2020 1s  |         | Admin.       | 1st Quarter                  |
| 01.004/100/2  | LJJJ/ JJJ/ J    |                   |                               |  |                   |         |              | COMMON ICT EQUIPMENT         |
| J 557 456 70  | 2 222 727 10.00 | V                 |                               | -  | _                 |         |              |                              |
| 16 140 00     | 16.140.00       | Otr. 2020 GOP     | 4th Qtr. 2020 4th Qtr. 2020   | 4th Qtr. 2020 4th 0  |                   |         | Conct        | 4th Quarter                  |
| 564 378 70    | 564 378 70      | Otr. 2020 GOP     | tr. 2020 3rd                  | 3rd Otr. 2020 3rd (  | -                 | Biddina |              | 3rd Quarter                  |
| 205 640 00    | 205 640 00      | Otr. 2020 GOP     | )tr. 2020 2nd                 | 2nd Otr. 2020 2nd (  |                   | Public  | Finance. DF  | 2nd Quarter                  |
| 1 771 308 00  | 1 771 398 NN    | Otr. 2020 GOP     | tr. 2020 1st                  | 1st Qtr. 2020 1st (  | 1st Qtr. 2020 1s  |         | Planning,    | 1st Quarter                  |
|               |                 |                   |                               |  |                   |         |              | COMMON COMPUTER SUPPLIES     |
| 1,200.00      | 1,200.00        |                   |                               |  |                   |         |              |                              |
| -             | -               | -                 | 2tr. 2020 4th                 | 4th Qtr. 2020 4th Qtr. 2020 4th Qtr. 2020  | 4th Qtr. 2020 4t  |         |              | 4th Quarter                  |
| I             | 1               | Qtr. 2020 GOP     | 3rd Qtr. 2020 3rd             | 3rd Qtr. 2020 3rd (  | -                 | Bidding |              |                              |
| -             | -               | Qtr. 2020 GOP     | 2tr. 2020 2nd                 | 2nd Qtr. 2020 2nd  | -                 | Public  | Finance      | 2nd Quarter                  |
| 1,200.00      | 1,200.00        | Qtr. 2020 GOP     | 1st Qtr. 2020 1st Qtr. 2020   | 1st Qtr. 2020 1st (  |                   |         |              | 1st Quarter                  |
|               |                 |                   |                               |  |                   |         |              | ELECTRICAL EQUIP. & SUPPLIES |
| 170,800.00    | 170,800.00      |                   |                               |  |                   |         |              |                              |
| 54,400.00     | 54,400.00       |                   |                               |  | 2020              |         |              | 4th Quarter                  |
| 31 000 00     | 31.000.00       |                   | 3rd Qtr. 2020 3rd             | 3rd Qtr. 2020 3rd  |                   | Bidding | QAS          | 3rd Quarter                  |
|               | UNTRUCC         | QU. 2020 GOF      |                               |  | בוום למי בחבת בו  | 1 4016  | 2 Burner     | C                            |

Department of Public Works and Highways (DPWH) Camarines Sur 3rd District Engineering Office

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Name of Office: DPWH Camarines Sur 3rd District Engineering Urfice

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|--------------|--------------|-----------------------------|---|-------------------|----------------|-------------|--------------------|---|
|              |              | th Otr. 2020   GOP          |   | 4th Qtr. 2020 4th | 4th Qtr. 2020  |             |                    |   |
| 25.300.00    | 25,300.00    |                             | 3rd                                       | 3rd Qtr. 2020     | 3rd Qtr. 2020  | Bidding     | Section            |   |
| -            | -            |                             | 2nd Qtr. 2020 2nd Qtr. 2020               | 2nd Qtr. 2020     | 2nd Qtr. 2020  | Public      | Maintenance        |   |
| 36 572 17    | 36.572.17    | -                           | 1st                                       | 1st Qtr. 2020     | 1st Qtr. 2020  |             |                    | 1st Quarter                                   |
| 1            |              |                             |   |                   |                | & EQUIPMENT | ICE VEHICLE & EQUI | REG., EMISSION & INSURANCE OF SERVICE VEHICLE |
| 1,241,090.38 | 1,241,090.38 |                             |   |                   |                |             |                    |   |
| 244.939.80   | 244,939.80   |                             | 4   | 4th Qtr. 2018     | 4th Qtr. 2018  |             |                    | Tui Quaitei                                   |
| 307.150.80   | 307,150.80   |                             | 4   | 4th Qtr. 2020     | 4th Qtr. 2020  | Bidding     | ADE Section        | 4th Oustor                                    |
| 255,640.98   | 255,640.98   |                             | 4   | 3ra Qtr. 2020     | JIU QUI. ZUZU  |             | Const., DE &       | 3rd Ollarter                                  |
| 433,358.80   | 433,358.80   | st Qtr. 2020 GOP            | 1st Qtr. 2020 1st Qtr. 2020               | 1st Qtr. 2020     | 1st Qtr. 2020  | Dublic      | Maint. QAS,        | 2nd Dijarter                                  |
|              |              |                             |   |                   |                |             |                    | 14 Outor                                      |
| 857,203.60   | 857,203.60   |                             |   |                   |                |             |                    | VEHICLE PARTS & ACCESSODIES                   |
| 219,561.90   | 219,561.90   | Qtr. 2020 4th Qtr. 2020 GOP | 4th                                       | 4th Qtr. 2020     | 4th Qtr. 2020  |             |                    |   |
| 209,039.90   | 209,039.90   | +                           | Sra                                       | 3ra Qtr. 2020     | 3ru Qu. 2020   | Bidding     | Section            | 3rd Quarter                                   |
| 219,561.90   | 219,561.90   | nd Qtr. 2020 GOP            | 2nd                                       | 2110 Qr. 2020     |                |             | Maintenance        | 3rd Oliarter                                  |
| 209,039.90   | 209,039.90   | Utr. 2020 1st Utr. 2020 GOP | JST                                       | 1St Qtr. 2020     | Ter Or. 2020   | D. blic     | Planning &         | 2nd Ollarter                                  |
|              |              |                             |   | 1                 | ACOC           |             |                    | 1st Ollarter                                  |
| 3,836,584.00 | 3,836,584.00 |                             |   |                   |                |             |                    | FUEL OIL LUBRICANTS FTC                       |
| 959,146.00   | 959,146.00   | 4th Qtr. 2020 GOP           | Qtr. 2020                                 | 4th Qtr. 2020 4th | 4th Qtr. 2020  |             |                    | tul Quarter                                   |
| 959,146.00   | 959,146.00   |                             | ) 3rd Qtr. 2020 3                         | 3rd Qtr. 2020 3rd | 3rd Qtr. 2020  | Bidding     |                    |   |
| 959,146.00   | 959,146.00   |                             | 2 2nd Qtr. 2020 2                         | 2nd Qtr. 2020     | Zna Qtr. ZuZu  | PUDIC       |                    |   |
| 959,146.00   | 959,146.00   | IST QTR. 2020 GOP           | 1 Ist Qtr. 2020 Ist Qtr. 2020             |                   |                | Dublic      | Maint OAC          | 2nd Ollarter                                  |
|              |              |                             |   | 1-1 Ot 0000       | 1-1-0+-        |             |                    | 1st Ollarter                                  |
| 97,500.00    | 97,500.00    |                             |   |                   |                |             |                    | FUEL  |
| 1            | -            | Qtr. 2020 4th Qtr. 2020 GOP |   | 4th Qtr. 2020 4th | 401 Qtr. 2020  |             |                    | ini Quui cci                                  |
| -            | 1            |                             | 3ra Qtr. 2020                             |                   | 310 QU. 2020   | pinnia      |                    | 4th Oliartor                                  |
| 97,500.00    | 97,500.00    |                             |   |                   | 0202 . IN DITZ | Piddin -    | Continu            | 3rd Oilarter                                  |
| 1            |              |                             |   | -                 | Jud 0++ JUJU   | Dublic      | Admin              | 2nd Quarter                                   |
|              |              |                             | 1   |                   | 1ct Otr 2020   |             |                    | 1st Ouarter                                   |
| 131,000.00   | 131,000.00   |                             |   |                   |                |             |                    | SPORTSFEST UNIFORM                            |
| 27,000.00    | 27,000.00    |                             |   |                   |                |             |                    |   |
| 38,500.00    | 38,500.00    |                             |   | 4+6 0+7 2020      | 4th 0tr 2020   | Pinnin      | Const.             | 4th Ouarter                                   |
| 27,000.00    | 27,000.00    | 3rd Otr 2020 GOF            | 0 3rd Otr 2020                            | 3rd Otr 2020      | 3rd Otr. 2020  | Ridding     | Finance &          | 3rd Quarter                                   |
|              | 00.000       |                             | 0 2nd Otr 2020 2nd Otr 2020               |                   | 2nd Otr. 2020  | Public      |                    | 2nd Quarter                                   |
| 28 500 00    | 39 END 00    | 1st Otr 2020 GOD            | 0 1st Otr. 2020                           | 1st Otr. 2020     | 1st Otr. 2020  |             | Admin              | 1st Quarter                                   |
| 00,000.00    | 00,000,00    |                             |   |                   |                |             |                    | MAILING SERVICES                              |
| -            |              | -                           |   | _                 |                |             |                    |   |
|              |              | 4th Otr. 2020 GOP           | 4th Otr. 2020                             |                   | 4th Otr. 2020  | 1           |                    | 4th Quarter                                   |
| 00,000.00    | -            |                             | 0 3rd Otr. 2020                           | 3rd Qtr. 2020     | 3rd Qtr. 2020  | Bidding     | Section            | 3rd Quarter                                   |
| 00 000 08    | 00 000 08    | 2nd Otr. 2020 GOP           | 0 2nd Qtr. 2020 2nd Otr. 2020             | 2nd Qtr. 2020     | 2nd Qtr. 2020  | Public      | Admin.             | 2nd Quarter                                   |
| 1            |              |                             | 0 1st Qtr. 2020                           | 1st Qtr. 202      | 1st Qtr. 2020  |             |                    | 1st Quarter                                   |
|              |              |                             |   |                   |                |             |                    | FURNITURE & FURNISHING                        |
| 1.800.000 00 | 1,800,000.00 |                             |   |                   |                |             |                    |   |
| 1            | -            |                             | 4th Qtr. 2020 4th Qtr. 2020 4th Qtr. 2020 |                   | 4th Qtr. 2020  |             |                    | 4th Quarter                                   |
| -            | 1            | 3rd Qtr. 2020 GOP           | 0 3rd Qtr. 2020                           |                   | 3rd Qtr. 2020  | Bidding     | Section            |   |
| -            | -            |                             | -0 2114 QUI 2020                          | •                 |                |             |                    |   |

Name of Office: DPWH Camarines Sur 3rd District Engineering Office FINAL ANNUAL PROCUREMENT PI

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Appendix 1

 Department of Public Works and Highways (DPWH)

 Camarines Sur 3rd District Engineering Office

 Name of Office: DPWH Camarines Sur 3rd District Engineering Office

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## AN FOR EV 2020 FOR GOODS

| 1.377.500.00  | 1 377 500 00  | 1           | -                             |   | 1                 |         |             | 4th Quarter                       |
|---------------|---------------|-------------|-------------------------------|---|-------------------|---------|-------------|-----------------------------------|
| 330,000.00    | 330,000.00    | r. 2020 GOP | Otr. 2020 4th Oti             | 4th Otr. 2020 4th Otr. 2020 4th Otr. 2020 | _                 |         | Section     | 3rd Quarter                       |
| 346,250.00    | 346,250.00    |             | Otr. 2020 3rd Oti             | d Otr. 2020 3rd (                         | _                 | Bidding |             | 2nd Quarter                       |
| 241,250.00    | 241,250.00    |             | Otr. 2020 2nd Oti             | d Otr. 2020 2nd (                         | _                 | Public  | Planning    | Ist Quarter                       |
| 460,000.00    | 460,000.00    | . 2020 GOP  | 2tr. 2020 1st Qtr             | t Otr. 2020 1st 0                         | 1st Otr. 2020 1s  |         |             | SERVICE FEE                       |
| 3,999,992.00  | 00.766,666,5  |             |                               |   |                   |         |             | ici Çasirer                       |
|               | -             | - 2020 GOP  | 4th Qtr. 2020 4th Qtr. 2020   | 4th Qtr. 2020 4th 0                       |                   |         |             | 4th Ollarter                      |
|               | -             |             | rd Qtr. 2020 3rd Qtr. 2020    | 3rd Qtr. 2020 3rd 0                       |                   | Bidding | Section     | 2rd Ouster                        |
| -             | •             | r. 2020 GOP | Qtr. 2020 2nd Qt.             | 2nd Qtr. 2020 2nd Qtr. 2020 2nd Qtr. 2020 |                   | Public  | Admin       | 2nd Oliarter                      |
| 3,999,992.00  | 3,999,992.00  | . 2020 GOP  | 2tr. 2020 1st Qtr             | t Qtr. 2020 1st C                         | 1st Otr. 2020 1st |         |             | JANITORIAL/SECURITY SERVICES      |
| 15,600.00     | 15,600.00     |             |                               |   |                   |         |             |                                   |
| 2,400.00      | 2,400.00      | : 2020 GOP  | 4th Qtr. 2020 4th Qtr. 2020   | 4th Qtr. 2020 4th 0                       | -                 |         | Section     | 3rd Quarter                       |
| 2,400.00      | 2,400.00      |             | Qtr. 2020 3rd Qtr. 2020       | 3rd Qtr. 2020 3rd Qtr. 2020               |                   | Bidding | Const.      | 2nd Quarter                       |
| 2,400.00      | 2,400.00      |             | Otr. 2020 2nd Qti             | 2nd Otr. 2020 2nd Otr. 2020 2nd Otr. 2020 |                   | Public  | Admin. and  | 1st Quarter                       |
| 8,400.00      | 8,400.00      | : 2020 GOP  | )tr. 2020 1st Qtr             | t Otr. 2020 1st C                         | 1st Otr. 2020 1st |         |             | CASH RECEIPT                      |
| 3,889,000.00  | 3,889,000.00  |             |                               |   | -                 |         |             |                                   |
| 2,000,000.00  | 2,000,000.00  | : 2020 GOP  | 4th Qtr. 2020 4th Qtr. 2020   | 4th Qtr. 2020 4th Q                       | _                 |         | Section     | Ath Ouarter                       |
| 1,409,000.00  | 1,409,000.00  |             | 2tr. 2020 3rd Qtr             | 3rd Qtr. 2020 3rd Qtr. 2020 3rd Qtr. 2020 | 3rd Qtr. 2020 3rc |         | Const.      |                                   |
| 480,000.00    | 480,000.00    | r. 2020 GOP | 2tr. 2020 2nd Qti             | 2nd Qtr. 2020 2nd Qtr. 2020 2nd Qtr. 2020 |                   | Public  | Planning &  | TSL Quarter                       |
| •             | -             | . 2020 GOP  | 2tr. 2020 1st Qtr             | t Qtr. 2020 1st Q                         | 1st Otr. 2020 1st |         | -           | SERVICE VEHICLE                   |
| 882,580.05    | 882,580.05    |             |                               |   |                   |         |             | iti Quarcei                       |
| 185,765.20    | 185,765.20    | : 2018 GOP  | h Qtr. 2018 4th Qtr. 2018     |   | 2018              | Diaming | Section     | 4th Ouarter                       |
| 237,954.60    | 237,954.60    |             | 4th Qtr. 2020 4th Qtr. 2020   | 4th Qtr. 2020 4th Q                       | 2020              | Ridding |             |                                   |
| 190,583.20    | 190,583.20    |             | ) 3rd Otr. 2020 3rd Otr. 2020 | 3rd Otr. 2020 3rd C                       | _                 | Public  | Maintonance |                                   |
| 268,277.05    | 268,277.05    | . 2020 GOP  | )tr. 2020   1st Otr           | 1st Otr. 2020 1st C                       | 2020              |         |             | MAINTENANCE SUPPLIES & MATERIALS  |
| 188,803.00    | 188,803.00    |             |                               |   | + +               |         |             | 4th Quarter                       |
| 8,466.00      | 8,466.00      |             | 2tr. 2018 4th Qtr. 2018       | 4th Otr. 2018 4th Otr. 2018               | -                 |         | ADE Section |                                   |
| 115,314.00    | 115,314.00    |             | )tr. 2020 4th Qtr             | 4th Otr. 2020 4th Otr. 2020 4th Otr. 2020 |                   |         | and DE &    | 2nd Quarter                       |
| 40,309.67     | 40,309.67     |             |                               | 3rd Otr. 2020 3rd Otr. 2020               | 3rd Otr 2020 3rd  | Public  | Maintenance |                                   |
| 24,713.33     | 24,713.33     | . 2020 GOP  | 2tr. 2020 1st Qtr. 2020       | t Otr. 2020 1st Q                         |                   |         | ICLE        | OF SERVICE VEH                    |
| 13,800,007.00 | 13,800,007.00 |             |                               |   |                   |         |             | 4th Quarter                       |
| 146,960.00    | 146,960.00    | 2020 GOP    | )tr. 2020 4th Qtr             | 4th Otr. 2020 4th Otr. 2020 4th Otr. 2020 | -                 | Dinning |             |                                   |
| 2,937,936.00  | 2,937,936.00  |             | )tr. 2020 3rd Qtr             | 3rd Otr. 2020 3rd C                       |                   | Ridding |             |                                   |
| 9,636,275.00  | 9,636,275.00  |             | 2nd Otr. 2020 2nd Otr. 2020   | 2nd Otr. 2020 2nd (                       | 2nd Otr. 2020 2nd | Public  |             | 1st Quarter                       |
| 1,0/0,000.00  | 1.0/8.836.00  | 2020 GOP    | )tr. 2020   1st utr           | 1ct Otr 202011ct 0                        | -                 |         |             | VARIOUS EQUIPPIENT, PARIO & Ser 1 |

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## Department of Public Works and Highways (DPWH) Camarines Sur 3rd District Engineering Office Name of Office: DPWH Camarines Sur 3rd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 FOR GOODS

| 2.89  | 62,517,352.89 | Grand Total                    | Grar         |               |                                     |           |         |         |  |             |             |                        |
|-------|---------------|--------------------------------|--------------|---------------|-------------------------------------|-----------|---------|---------|--|-------------|-------------|------------------------|
| 0.00  | 1,440,000.00  |                                |              |               |                                     |           |         |         |  |             | <i>c</i>    |                        |
| 00.00 | 350,000.00    | h Qtr. 2020 4th Qtr. 2020 GOP  | ) 4th Qtr. : | 4th Qtr. 2020 | th Qtr. 2020 4                      | . 2020 4  | 4th Qtr |         | A STATE OF THE STA |             |             | 4th                    |
| 00.00 | 370,000.00    | 2020 GOP                       | ) 3rd Qtr.   | 3rd Qtr. 2020 | rd Qtr. 2020                        | . 2020 3  | 3rd Qtr | Bidding |  | Sur 2nd DEO |             | 3rd                    |
| 00.00 | 350,000.00    | nd Qtr. 2020 2nd Qtr. 2020 GOP | 0 2nd Qtr.   | 2nd Qtr. 2020 | 2nd Qtr. 2020   2nd Qtr. 2020   2nd | r. 2020 2 | 2nd Qtr | Public  |  | DPWH Cam.   |             | 2nd                    |
| 00.00 | 370,000.00    | 2020 GOP                       | ) 1st Qtr. 2 | 1st Qtr. 2020 | st Qtr. 2020                        | . 2020 1  | 1st Qtr |         |  |             | 1st Quarter | 1st (                  |
|       |               |                                |              |               |                                     |           |         |         |  |             | ITINGENCY   | UNFORESEEN CONTINGENCY |

Prepared/Submitted by:

DEBBIE H. ESCURO Head, Procurement Unit

Date: Jay. 29, 2020

Recommending Approval:

SSIÉ P. CACERES and

Date: 0/30/1010 Chairperson, BAC

District Engineer Approved by:

Date: OI no word

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DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAMARINES SUR 3<sup>RD</sup> DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2020 For Consulting Services

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| Code (PAP) | Procurement Program/Project  | PMO/                            | Is this an Early<br>Procurement | Mode of Procurement          | Sche   | Schedule for Each Pro          | rocurement Activity | vity                | Source of | Esti       | Estimated Budget (PhP) | PhP)       | Remarks  |
|------------|--|---------------------------------|---------------------------------|------------------------------|--|--------------------------------|---------------------|---------------------|-----------|------------|------------------------|------------|--|
|            |  | End-User                        | Activity?<br>(Yes/No)           |                              | Advertisement/P Submission/O osting of IB/REI pening of Bids | Submission/O<br>pening of Bids | Notice of<br>Award  | Contract<br>Signing | Funds     | Total      | MOOE                   | ŝ          | Kemarks  |
| 20CSFE01   | Lot Appraisal Services for ROW<br>Acquisition along Naga City-Calabanga-<br>Balongay Road incl. ROW, K0444+880-<br>K0445+632                               | Planning &<br>Design<br>Section | Yes                             | NP-53.5 Agency-to-<br>Agency | N/A  | N/A                            | N/A                 | N/A                 | Gop       | 402,500.00 |                        | 402,500.00 | Lot Appraisal Services by GFI<br>(Already funded under 2019<br>SARO) |
| 20CSFE02   | Lot Appraisal Services for ROW<br>Acquisition along Daang Maharlika (LZ),<br>K0434+(-037)-K0434+852  | Planning &<br>Design<br>Section | Yes                             | NP-53.5 Agency-to-<br>Agency | N/A  | N/A                            | N/A                 | N/A                 | Gop       | 488,000.00 |                        | 488,000.00 | Lot Appraisal Services by GFI<br>(Already funded under 2019          |
| 20CSFE03   | Lot Appraisal Services for ROW<br>Acquisition along Naga-Carolina-<br>Panicuason Road, K0440+549-<br>K0441+000 (site 1) & K0442+787-<br>K0443+101 (site 2) | Planning &<br>Design<br>Section | Yes                             | NP-53.5 Agency-to-<br>Agency | N/A  | N/A                            | N/A                 | N/A                 | Gop       | 380,000.00 |                        | 380,000.00 | (Already funded under 2019<br>SARO)                                  |
| 20CSFE04   | Lot Appraisal Services for ROW<br>Acquisition along Naga-Carolina-<br>Panicuason Road, K0439+469-<br>K0440+549 (Phase 2)                                   | Planning &<br>Design<br>Section | Yes                             | NP-53.5 Agency-to-<br>Agency | N/A  | N/A                            | N/A                 | N/A                 | Gop       | 375,500.00 |                        | 375,500.00 | Lot Appraisal Services by GFI<br>(Already funded under 2019<br>SARO) |

Submitted by: DEBBIE H. ESCURO Head, Procurement Unit Date: Jon. 30, 2020

Recommended by:

Approved by:

TOTAL

1,646,000.00

1

1,646,000.00

Chairperson, BAC Date: 0//90/1014 TESSIE P. CACERES

by:

REBECCA J. RO District Enginder Date: 01 70 OCES

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