



FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 FOR GOODS

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Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity						Source of Funds	Estimated Budget			Remarks (brief description of Project)
						Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
	COMMON ELECTRICAL SUPPLIES				Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	88,715.73	88,715.73				
						2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	23,460.85	23,460.85				
						3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	41,944.45	41,944.45				
						4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	24,424.82	24,424.82				
	COMMON OFFICE EQUIPMENT				Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	178,545.85	178,545.85				
						2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	410,735.00	410,735.00				
						3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	37,775.00	37,775.00				
						4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	15,035.00	15,035.00				
	COMMON OFFICE SUPPLIES				Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	35,375.00	35,375.00				
						2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	498,920.00	498,920.00				
						3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	915,780.05	915,780.05				
						4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	495,752.98	495,752.98				
	COMMON JANITORIAL SUPPLIES				Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	942,538.27	942,538.27				
						2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	617,030.08	617,030.08				
						3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	2,971,101.38	2,971,101.38				
						4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	35,617.80	35,617.80				
	OFFICE EQUIPMENT & ACCESSORIES	Admin, Planning, DE & ADE, Const			Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	6,637.47	6,637.47				
						2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	31,315.07	31,315.07				
						3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	4,879.47	4,879.47				
						4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	78,449.81	78,449.81				
	OFFICE SUPPLIES	DPWH Cam, Sur 2nd DEO			Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	43,658.00	43,658.00				
						2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	119,669.00	119,669.00				
						3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	388,971.00	388,971.00				
						4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	552,298.00	552,298.00				
	AUDIO AND VISUAL PRESENTATION & COMPOSING EQUIPMENT	QAS Section			Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	8,041.78	8,041.78				
						2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	32,591.78	32,591.78				
						3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	6,591.78	6,591.78				
						4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	34,041.78	34,041.78				
	CLEANING EQUIPMENT & SUPPLIES	Planning			Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	40,250.00	40,250.00				
						2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	-	-				
						3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	-	-				
						4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	40,250.00	40,250.00				
						1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	32,400.00	32,400.00			

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Department of Public Works and Highways (DPWH)
Camarines Sur 3rd District Engineering Office

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Prepared/Submitted by:

Recommending Approval:

Approved by:

DEBBIE H. ESCURO
Head, Procurement Unit

Date: Jan. 29, 2020


TESSIE P. CACERES
Chairperson, BAC

Date: 01/30/2020

REBECCA J. ROCCES
District Engineer

Date: 01/10/2020



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Final Annual Procurement Plan for FY 2020
For Consulting Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20CSFE01	Lot Appraisal Services for ROW Acquisition along Naga City-Calbanga- Balangay Road Inci, ROW, K044+880- K0445+632	Planning & Design Section	Yes	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	402,500.00		402,500.00	Lot Appraisal Services by GFI (Already funded under 2019 SARO)
20CSFE02	Lot Appraisal Services for ROW Acquisition along Daang Maharlika (LZ), K0434+(-037)-K0434+852	Planning & Design Section	Yes	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	488,000.00		488,000.00	Lot Appraisal Services by GFI (Already funded under 2019 SARO)
20CSFE03	Lot Appraisal Services for ROW Acquisition along Naga-Carolina- Paniciason Road, K0440+549- K0441+000 (site 1) & K0442+787- K0443+101 (site 2)	Planning & Design Section	Yes	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	380,000.00		380,000.00	Lot Appraisal Services by GFI (Already funded under 2019 SARO)
20CSFE04	Lot Appraisal Services for ROW Acquisition along Naga-Carolina- Paniciason Road, K0439+469- K0440+549 (Phase 2)	Planning & Design Section	Yes	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	375,500.00		375,500.00	Lot Appraisal Services by GFI (Already funded under 2019 SARO)
TOTAL										1,646,000.00	-	1,646,000.00	

Submitted by:

DEBBIE H. ESCURO
 Head, Procurement Unit
 Date: Jan. 30, 2020

Recommended by:

TESSIE P. CACERES
 Chairperson, BAC
 Date: 01/30/2020

Approved by:

REBECCA J. ROCAS
 District Engineer
 Date: 01/30/2020