

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Isabela 1st District Engineering Office
REGIONAL OFFICE
City of Ilagan, Isabela

ANNUAL PROCUREMENT PLAN FOR FY 2020

Ref. No.	Procurement Program/Project	PMO/BU/ EU	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity				Contract Signing	Source of Fund	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Total			MOOE	CO		
A. AVAILABLE AT PROCUREMENT SERVICE STORES														
	PESTICIDES OR PEST REPELLENTS		NO	Negotiated- Agency to Agency	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	50,000.00				
	First Semester													
	Second Semester													
	SOLVENTS		NO	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	30,000.00				
	COLOR COMPOUNDS AND DISPERSIONS		NO	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	4,000.00				
	FILMS		NO	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	4,000.00				
	PAPER MATERIALS & PRODUCTS													
	First Quarter													
	Second Quarter		NO	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	40,000.00				
	Third Quarter													
	Fourth Quarter													
	BATTERIES AND CELLS AND ACCESSORIES		NO	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	25,000.00				
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	38,000.00				
	LIGHTING AND FIXTURES ACCESSORIES		NO	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	25,000.00				
	MEASURING AND OBSERVING AND TEST EQUIPMENT		NO	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	4,000.00				
	CLEANING EQUIPMENT AND SUPPLIES													
	First Semester		NO	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	168,000.00				
	Second Semester													
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES		NO	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	1,000,000.00				
	AND ACCESSORIES													
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES		NO	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	560,000.00				
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES													
	First Semester		NO	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	770,000.00				
	Second Semester													
	FIRE FIGHTING EQUIPMENT		NO	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	70,000.00				

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	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	- do -	3/12-18/2020	04/01/2020	04/08/2020		04/10/2020	EAO	50,000.00			
	OTHER SOFTWARE													
	First Quarter													
	Second Quarter													
	Third Quarter													
	Fourth Quarter		NO	- do -	3/12-18/2020	04/01/2020	04/08/2020		04/10/2020	EAO	2,000,000.00			
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES														
	COMMON ELECTRICAL SUPPLIES		NO	Shopping	3/12-18/2020	04/01/2020	04/08/2020		04/10/2020	EAO	100,000.00			
	COMMON OFFICE SUPPLIES													
	First Quarter													
	Second Quarter													
	Third Quarter		NO	Small Value Procurement	3/12-18/2020	04/01/2020	04/08/2020		04/10/2020	EAO	3,000,000.00			
	Fourth Quarter													
	COMMON JANITORIAL SUPPLIES													
	First Quarter													
	Second Quarter													
	Third Quarter		NO	Small Value Procurement	3/12-18/2020	04/01/2020	04/08/2020		04/10/2020	EAO	1,000,000.00			
	Fourth Quarter													
	First Semester													
	Second Semester		NO	Competitive Bidding	3/12-18/2020	04/01/2020	04/08/2020		04/10/2020	EAO	3,000,000.00			
	OFFICE SUPPLIES													
	First Semester													
	Second Semester		NO	Small Value Procurement	3/12-18/2020	04/01/2020	04/08/2020		04/10/2020	EAO	800,000.00			
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT													
			NO	Competitive Bidding	3/12-18/2020	04/01/2020	04/08/2020		04/10/2020	EAO	600,000.00			
	PAPER MATERIALS & PRODUCTS													
			NO	Competitive Bidding	3/12-18/2020	04/01/2020	04/08/2020		04/10/2020	EAO	100,000.00			

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	LIGHTING/FURNITURE/FIXTURES & ACCESSORIES		NO	Competitive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	1,500,000.00			
	Second Semester												
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES		NO	Shopping	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	1,500,000.00			
	COMPUTER SUPPLIES		NO	Small Value Procurement	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO				
	COMMON ICT EQUIPMENT		NO	Competitive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO				
	CONSUMABLES												
	First Semester		NO	Competitive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	3,000,000.00			
	Second Semester												
OTHER CATEGORIES													
	SUBSCRIPTION		NO	Small Value Procurement	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	-			
	CATERING SERVICES		NO	Small Value Procurement	For consolidation				EAO	-			
	SPORTS SUPPLY												
	First Semester		YES	Competitive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	3,000,000.00			
	Second Semester												
	VEHICLES/EQUIPMENT/BUILDING												
	First Quarter												
	Second Quarter		NO	Competitive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	8,000,000.00			
	Third Quarter												
	Fourth Quarter												
	SHOP EQUIPMENT AND TOOLS		NO	Competitive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	500,000.00			
	FUEL & LUBRICANTS		NO	Shopping	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	5,000,000.00			
	SHOP SUPPLIES & MATERIALS		NO	Competitive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	200,000.00			

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	AIR CONDITIONING UNIT		NO	Competitive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	2,000,000.00			
	QUICK RESPONSE MEDICAL KIT		NO	Small Value Procurement	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	100,000.00			
	MOTOR VEHICLES		NO	Competitive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	-			
	FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS		NO	Competitive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	4,000,000.00			
	CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALTIC		NO	Competitive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	2,000,000.00			
									TOTAL	44,238,000.00			
	CONTINGENCY 10%				For consolidation					4,423,800.00			
					GRAND TOTAL					48,661,800.00			

Submitted by:


RONALDO P. TAGUBA
Engineer III

Recommending Approval:


DEOFERIO P. VEHEMENTE JR.
OIC-Assistant District Engineer

APPROVED:


EVELYN C. COSTALES Ph.D.
District Engineer