Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Isabela 1st District Engineering Office REGIONAL OFFICE City of Ilagan, Isabela

ANNUAL PROCUREMENT PLAN FOR FY 2020

			Is this an		Schedule for	Schedule for each Procurement Activity	Activity			n ₂ +ima	tad Dudwat		
		PMO/IU/	Early	Procurement				Contract	Source of	Total	MOOE	8	Remarks (brief)
7 Rei	การการ์ เกาะ เกาะ เกาะ เกาะ เกาะ เกาะ เกาะ เกาะ	<u>=</u>	nt Activity? (Yes/No)	Method	Posting of IB	Opening of Bids	Award	Signing	Fund				description of Program/Project
A. AVAILAE	A. AVAILABLE AT PROCUREMENT SERVICE STORES												
	PESTICIDES OR PEST REPELLENTS Second Semester		NO	Negotiated- Agency to	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	50,000.00			
	SOLVENTS		NO	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	30,000.00			
	COLOR COMPOUNDS AND DIPERSIONS		õ	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	4,000.00			
	FILMS		NO NO	-do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	4,000.00			
	PAPER MATERIALS & PRODUCTS First Quarter												
	Second Quarter Third Quarter Fourth Quarter		Š	-do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	40,000.00			
	BATTERIES AND CELLS AND ACCESSORIES		NO	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	25,000.00			
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EA0	38,000.00			
	LIGHTING AND FIXTUREES ACCESSOIES		ő	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	25,000.00			
	MEASURING AND OBSERVING AND TEST EQUIPMENT		NO	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	4,000.00			
	CLEANING EQUIPMENT AND SUPPLIES First Semester Second Semester		NO	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	168,000.00			
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	1,000,000.00			
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES		NO	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	560,000.00			
	PRINTER OR FASCIMILE OR PHOTOCOPIER		dr.:										
	First Semester		N O	-do	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	770,000.00			
	Second Semester												
	FIRE FIGHTHING EQUIPMENT		N O	-do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EA0	70,000.00			

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ANNUAL PROCUREMENT PLAN FOR FY 2020

			is this an		Schedule for	Schedule for each Procurement	Activity			Estima	Estimated Budget		
Ref No	Procurement Program/Project	PMO/IU/	Procureme	Procurement	Advertisement/	Submission and	Notice	Contract	Source of	Total	MOOE	8	Remarks (brief)
Xet.	riocalellent riogian/rioject	EU	nt Activity? (Yes/No)	Method	Posting of IB	Opening of Bids	Award	Signing	Fund			· · · · · · · · · · · · · · · · · · ·	program/Project
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	- do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	50,000.00			
	OTHER SOFTWARE												
	First Quarter												
	Second Quarter		8	-do-	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	ΕΑΟ	2,000,000.00			
	Third Quarter			-									
	Fourth Quarter												
PART II. O	PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARGLY PURCHASED FROM OTHER SOURCES	RGLY PURCH,	ASED FROM C	OTHER SOURCES		04/01/2020	04/08/2020	04/10/2020					
	COMMON ELECTRICAL SUPPLIES		NO	Shopping	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	100,000.00			
	COMMON OFFICE SUPPLIES												
-,	Second Quarter		NO	Small Value Procurement	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	3,000,000.00			
	Fourth Quarter												
	First Quarter												
***************************************	Second Quarter		5	Small Value	0/10 40/2020	חניסול וימו גים	0000/00/10	24/20/2020	<u>;</u>	***************************************			
	Fourth Quarter			Procurement	27.12.10	04/01/2020	04/00/2020	0202/01/10	Ş	1,000,000.00			
	First Semester			Compotation									
· · · · · · · · · · · · · · · · · · ·	Second Semester		N Ö	Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	3,000,000.00			
	OFFICE SUPPLIES												
	First Semester		8	Small Value	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	800,000.00			
	Second Semester			Procurement			- 7 - 7		!				
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT		NO	Competetive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	600,000.00			
	PAPER MATERIALS & PRODUCTS		NO	Competetive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	100,000.00		<u></u>	

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ANNUAL PROCUREMENT PLAN FOR FY 2020

			Is this an		Schedule for	Schedule for each Procurement	Activity			Fstima	Estimated Budget		
7		PMO/IU/	Early	Procurement	* 1	•		Contract	Source of	Total	MOOE	8	Remarks (brief)
Ret, No.	riocurement riogiany rioject		nt Activity? (Yes/No)	Method	Advertisement/ Posting of IB	Opening of Bids	Award	Signing	Fund				description of Program/Project
	LIGHTHING/FURNITURE/FIXTURES & ACCESSORIES			Competetive									
	First Semester Second Semester		Ö	Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	1,500,000.00		 	
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES		O	Shopping	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	1,500,000.00			
	COMPUTER SUPPLIES		NO	Small Value Procurement	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO				
	COMMON ICT EQUIPMENT		NO	Competetive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO				
	CONSUMABLES First Semester Second Semester		NO	Competetive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	3,000,000.00			
OTHER CATEGORIES	EGORIES												
	SUBSCRIPTION		NO	Small Value Procurement	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	-			
	CATERING SERVICES		NO O	Small Value Procurement		For consolidation	ation		EAO	ŧ	***************************************		
	SPORTS SUPPLY First Semester Second Semester		YES	Competetive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	3,000,000.00			
	VEHICLES/EQUIPMENT/BUILDING First Quarter Second Quarter Third Quarter Fourth Quarter		NO	Competetive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	00.000,000,8			
	SHOP EQUIPMENT AND TOOLS		NO	Competetive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	500,000.00			
	FUEL & LUBRICANTS		NO	Shopping	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	5,000,000.00			
	SHOP SUPPLIES & MATERIALS		8 O	Competetive Bidding	3/12-18/2020	04/01/2020	04/08/2020	04/10/2020	EAO	200,000.00			

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Isabela 1st District Engineering Office

Isabela 1st District Engineering Office REGIONAL OFFICE City of Ilagan, Isabela

ANNUAL PROCUREMENT PLAN FOR FY 2020

			48,661,800.00		GRAND TOTAL	6							
			4,423,800.00			ation	For consolidation					CONTIGENCY 10%	
			44,238,000.00	TOTAL									
			2,000,000.00	EAO	04/10/2020	04/08/2020	04/01/2020	3/12-18/2020	Competetive Bidding	NO		CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALTIC	
			4,000,000.00	EAO	04/10/2020	04/08/2020	04/01/2020	3/12-18/2020	Competetive Bidding	NO		FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS	
			-	EAO	04/10/2020	04/08/2020	04/01/2020	3/12-18/2020	Competetive Bidding	NO		MOTOR VEHICLES	
			100,000.00	EAO	04/10/2020	04/08/2020	04/01/2020	3/12-18/2020	Small Value Procurement	NO		QUICK RESPONSE MEDICAL KIT	
			2,000,000.00	EAO	04/10/2020	04/08/2020	04/01/2020	3/12-18/2020	Competetive Bidding	NO		AIR CONDITIONING UNIT	
description of Program/Project				Fund	Signing	Notice of Award	Submission and Opening of Bids	Advertisement/ Posting of IB	Method	Procureme nt Activity? (Yes/No)	EU	Procurement Program/Project	Ref. No.
Remarks (brief)	8	MOOE	Total	Source of	Contract				Procurement	Early	PMO/IU/		
		Estimated Budget	Estima			Activity	Schedule for each Procurement Activity	Schedule for		Is this an			

Recommeding Approval:

Submitted by:

DEOFERIO P. VEHEWENTE JR.
OIC-Assistant District Engineer

APPROVED:

EVERNIC. COSTALES Ph.D.
District Engineer