



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Malabon-Navotas District Engineering Office
C4 Road, Bagumbayan, North, Navotas City

January 30, 2020

GPPB-Technical Support Office

Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

**SUBJECT : Submission of Approved Final Annual Procurement Plan (APP)
for Civil Works, Goods and Consulting Services for FY 2020**

Sir/Madam:

Submitted is the Approved Final Annual Procurement Plan (APP) for Civil Works, Goods and Consulting Services for FY 2020 in hard and electronic copies. Also, attached is the email transmittal to monitoring@gppb.gov.ph dated January 30, 2020.

For your information and reference.

Very truly yours,



MANLO B. CORREA
District Engineer

Copy Furnished:

1. Ardeliza R. Medenilla, MNSA, CESO II
Undersecretary for Support Services
DPWH, Manila
2. Ma. Victoria S. Gregorio
OIC-Director, Procurement Service
DPWH, Manila
3. Ador G. Canlas, CESO IV
Director, DPWH-NCR, Manila

NCR 16.1 EAP/arp



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Malabon-Navotas District Engineering Office
C4 Road, Bagumbayan, North, Navotas City

January 30, 2020

GPPB-Technical Support Office

Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

**SUBJECT : Submission of Approved Final Annual Procurement Plan (APP)
for Civil Works, Goods and Consulting Services for FY 2020**

Sir/Madam:

Submitted is the Approved Final Annual Procurement Plan (APP) for Civil Works, Goods and Consulting Services for FY 2020 in hard and electronic copies. Also, attached is the email transmittal to monitoring@gppb.gov.ph dated January 30, 2020.

For your information and reference.

Very truly yours,


MARLO B. CORREA
District Engineer

Copy Furnished:

1. Ardeliza R. Medenilla, MNSA, CESO II
Undersecretary for Support Services
DPWH, Manila
2. Ma. Victoria S. Gregorio
OIC-Director, Procurement Service
DPWH, Manila
3. Ador G. Canlas, CESO IV
Director, DPWH-NCR, Manila

NCR 16.1 EAP/arp

Department of Public Works and Highways

Malabon - Navotas District Engineering Office
C-4 Road Bagumbayan North, Navotas City

ANNUAL PROCUREMENT PLAN FOR FY 2020 (FINAL)

Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity						Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt/ Posting of IB/REOI	Subm/ Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
300106200333000/200A0001	Construction of Riverwall and Road Dike (Phase 4), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	31-Jan-20	02-Mar-20	CY 2020	NEP		36,958,374.47		36,958,374.47	Construction of Riverwall and Road Dike
300106200334000/200A0002	Construction of Riverwall and Road Dike (Phase 5), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	31-Jan-20	02-Mar-20	CY 2020	NEP		37,024,908.32		37,024,908.32	Construction of Riverwall and Road Dike
300106200335000/200A0003	Construction of Riverwall and Road Dike (Phase 6), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	31-Jan-20	02-Mar-20	CY 2020	NEP		36,980,779.70		36,980,779.70	Construction of Riverwall and Road Dike
300106200336000/200A0004	Construction of Riverwall and Road Dike (Phase 7), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	31-Jan-20	02-Mar-20	CY 2020	NEP		36,979,187.31		36,979,187.31	Construction of Riverwall and Road Dike
300106200337000/200A0005	Construction of Riverwall and Road Dike (Phase 8), Brgy. Dampalit, Malabon City	Construction Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	31-Jan-20	02-Mar-20	CY 2020	NEP		37,036,645.68		37,036,645.68	Construction of Riverwall and Road Dike
300106200338000/200A0006	Construction of Riverwall and Road Dike along Batasan River (Phase 1), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	31-Jan-20	02-Mar-20	CY 2020	NEP		36,967,884.09		36,967,884.09	Construction of Riverwall and Road Dike

Page 1

Department of Public Works and Highways

Malabon - Navotas District Engineering Office
C-4 Road Bagumbayan North, Navotas City

ANNUAL PROCUREMENT PLAN FOR FY 2020 (FINAL)

Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity						Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt./ Posting of IB/REOI	Subm./ Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
300106200339000/2 00A0007	Construction of Riverwall and Road Dike along Batasan River (Phase II), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP		37,044,265.64			37,044,265.64	Construction of Riverwall and Road Dike
300106200340000/2 00A0008	Construction of Riverwall and Road Dike along Batasan River (Phase III), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP		37,035,050.19			37,035,050.19	Construction of Riverwall and Road Dike
300106200341000/2 00A0009	Construction of Riverwall and Road Dike along Batasan River (Phase IV), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP		37,003,859.41			37,003,859.41	Construction of Riverwall and Road Dike
300106200342000/2 00A0010	Construction of Riverwall and Road Dike along Batasan River (Phase V), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP		37,040,895.99			37,040,895.99	Construction of Riverwall and Road Dike
300117205492000/2 00A0011	Construction of Local Road, Capulong St., Brgy. San Rafael Village, Navotas City	Maintenance Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP		5,939,850.29			5,939,850.29	Construction of Local Road
300116202621000/2 00A0012	Rehabilitation of Road, E. Alonzo St., Brgy. Daanghari, Navotas City	Maintenance Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP		7,839,048.71			7,839,048.71	Rehabilitation of Road

Page 1

Department of Public Works and Highways

Malabon - Navotas District Engineering Office
C-4 Road Bagumbayan North, Navotas City

ANNUAL PROCUREMENT PLAN FOR FY 2020 (FINAL)

Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt/ Posting of IB/REOI	Subm/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
300116202622000/20 OA0013	Rehabilitation of Road, Escoda Bend, Brgy. San Rafael Village, Navotas City	Maintenance Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20		CY 2020 NEP	11,751,530.92		11,751,530.92	Rehabilitation of Road
320101104488000/20 00A0014	Construction of Tanza Road Dike (Phase 3), Brgy. Tanza 2, Navotas City	Maintenance Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20		CY 2020 NEP	48,997,588.98		48,997,588.98	Construction of Road Dike
3001032020100 00/20OA0015	Construction of Multi-Purpose Building, Phase I-A, Brgy. NBBS Kaunlaran, Navotas City	Construction Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20		CY 2020 NEP	33,317,000.00		33,317,000.00	Construction of Multi-Purpose Building
300103202011000/20 OA0016	Construction of Multi-Purpose Building, Phase I-B, Brgy. NBBS Kaunlaran, Navotas City	Construction Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20		CY 2020 NEP	31,742,160.00		31,742,160.00	Construction of Multi-Purpose Building
300103202014000/20 00A0017	Construction of Multi-Purpose Building, Phase I-C, Brgy. NBBS Kaunlaran, Navotas City	Construction Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20		CY 2020 NEP	32,338,500.00		32,338,500.00	Construction of Multi-Purpose Building

page 1

Department of Public Works and Highways

Malabon - Navotas District Engineering Office
C-4 Road Bagumbayan North, Navotas City

ANNUAL PROCUREMENT PLAN FOR FY 2020 (FINAL)

page 1

Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Adviz/ Posting of IB/REOI	Subm./ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
300103202015000/2 00A0018	Construction of Multi-Purpose Building, Phase II Area I, Brgy. NBBS Dagat-Dagatan, Navotas City	Construction Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20		CY 2020 NEP	32,338,500.00		32,338,500.00	Construction of Multi-Purpose Building
300103202016000/ 200A0019	Construction of Multi-Purpose Building, Tumana, Brgy. NBBS Dagat-Dagatan, Navotas City	Construction Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20		CY 2020 NEP	32,318,000.00		32,318,000.00	Construction of Multi-Purpose Building
300117205493000/2 200A0020	Rehabilitation of Local Road, Borja St., Brgy. Baritan, Malabon City	Maintenance Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20		CY 2020 NEP	6,929,930.74		6,929,930.74	Rehabilitation of Local Road
300117205493000/2 00A0029	Construction of Local Road, Felix St., Brgy. San Rafael Village, Navotas City	Construction Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	31-Jan-20	02-Mar-20		CY 2020 NEP	5,659,865.52		5,659,865.52	Construction of Local Road
300117205497000/ 200A0030	Rehabilitation of Road, Karpa Alleys (Dalagang Bukid St. to Dalag St.), Brgy. NBBS, Dagat-Dagatan, Navotas City	Construction Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	31-Jan-20	02-Mar-20		CY 2020 NEP	4,949,344.96		4,949,344.96	Rehabilitation of Road
300117205489000/ 200A0031	Construction of Road including Drainage Tanza Socialized Housing (Interior), Brgy. Tanza, Navotas City	Construction Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	10-Mar-20	27-Mar-20		CY 2020 NEP	4,949,931.68		4,949,931.68	Construction of Road

Department of Public Works and Highways

Malabon - Navotas District Engineering Office
C-4 Road Bagumbayan North, Navotas City

ANNUAL PROCUREMENT PLAN FOR FY 2020 (FINAL)

Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity						Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt./ Posting of IB/REOI	Submm/ Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
320101104485000/200 A0032	Construction of Box Culvert along R-10 Road (Phase I), Navotas City	Maintenance Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	31-Jan-20	02-Mar-20			CY 2020 NEP	24,490,820.67		24,490,820.67	Construction of Box Culvert
320101104486000/2 00A0033	Construction of Box Culvert along R-10 Road (Phase II), Navotas City	Maintenance Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	31-Jan-20	02-Mar-20			CY 2020 NEP	24,494,439.74		24,494,439.74	Construction of Box Culvert
320101104487000/2 00A0034	Construction of Box Culvert along R-10 Road (Phase III), Navotas City	Maintenance Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	31-Jan-20	02-Mar-20			CY 2020 NEP	1,500,321.69		1,500,321.69	Construction of Box Culvert
300116202620000/2 00A0035	Rehabilitation of Road, Catalina St., Brgy. San Rafael Village, Navotas City	Construction Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	31-Jan-20	02-Mar-20			CY 2020 NEP	9,899,274.16		9,899,274.16	Rehabilitation of Local Road
300116202600000/2 00A0036	Rehabilitation of Alley, Brgy. San Rafael Village, Navotas City	Construction Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	31-Jan-20	02-Mar-20			CY 2020 NEP	1,907,808.39		1,907,808.39	Rehabilitation of Local Road

Page 1

Department of Public Works and Highways

Malabon - Navotas District Engineering Office
C-4 Road Bagumbayan North, Navotas City

ANNUAL PROCUREMENT PLAN FOR FY 2020 (FINAL)

Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity						Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt/ Posting of IB/REOI	Subm./ Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
300117205495000/200A0037	Rehabilitation of Local Road, Kaigitingan St., Brgy. Muzon, Malabon City	Construction Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	31-Jan-20	02-Mar-20			CY 2020 NEP	14,846,804.85		14,846,804.85	Rehabilitation of Local Road
300116202613000/200A0038	Rehabilitation of Local Road, Pla-Pla Alley, Brgy. Longos, Malabon City	Maintenance Section	Yes	Competitive Bidding	07-Dec-19	31-Jan-20	10-Mar-20	27-Mar-20			CY 2020 NEP	1,322,473.22		1,322,473.22	Rehabilitation of Local Road
300116202615000/200A0039	Rehab. of Local Road, Quezon St., Brgy. Tugatog, Malabon City	Maintenance Section	Yes	Competitive Bidding	07-Dec-19	31-Jan-20	10-Mar-20	27-Mar-20			CY 2020 NEP	4,898,960.60		4,898,960.60	Rehabilitation of Local Road
300116202601000/200A0040	Rehab. of Local Road, B. Riverside II, Brgy. Potrero, Malabon City	Maintenance Section	Yes	Competitive Bidding	07-Dec-19	31-Jan-20	10-Mar-20	27-Mar-20			CY 2020 NEP	6,859,991.18		6,859,991.18	Rehabilitation of Local Road
300116202611000/200A0041	Rehab. of Local Road, Ma. Clara Lili, Brgy. Acacia, Malabon City	Maintenance Section	Yes	Competitive Bidding	07-Dec-19	31-Jan-20	10-Mar-20	27-Mar-20			CY 2020 NEP	6,859,991.18		6,859,991.18	Rehabilitation of Local Road

page 1

Department of Public Works and Highways

Malabon - Navotas District Engineering Office
C-4 Road Bagumbayan North, Navotas City

ANNUAL PROCUREMENT PLAN FOR FY 2020 (FINAL)

Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity						Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt./ Posting of IB/REOI	Submtn/ Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
300104213671000 /200A0042	Construction of Multi-Purpose Building, Kapitbahayan, Brgy. NBBS, Dagat-Dagatan, Navotas City	Construction Section	Yes	Competitive Bidding	07-Dec-19	27-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP			44,544,500.00		44,544,500.00	Construction of Multi-Purpose Building
300116202623000 /200A0043	Rehab. of Local Road, Kalakal Alley, Brgy. San Rafael Village, Navotas City	Maintenance Section	Yes	Competitive Bidding	07-Dec-19	27-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP			1,959,805.26		1,959,805.26	Rehab. of Local Road
TOTAL -P												772,728,293.54		772,728,293.54	

Page 1

Prepared by:

EDUVIGES A. PALMINA
Head, BAC Secretariat

Recommended by:

MARIO B. ESTRELLA
BAC Chairman

Approved by:

MARIO B. CORREA
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE
C-4 Road, Brgy. Bagumbayan North, Navotas City

FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2020

Page 1 of 5

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Advertisement / Posting of REOI	Submission / Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
1	COMMON OFFICE SUPPLIES & EQUIPMENT														
		MINDEO	No	PS-DBM / Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020			P	330,493.39			
		MINDEO	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020				328,909.04			
		MINDEO	No	PS-DBM / Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020				308,641.94			
	4th Quarter	MINDEO	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020				317,471.10			
	SUB-TOTAL											1,285,515.47			
2	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES														
		MINDEO	No	PS-DBM / Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020				122,250.21			
		MINDEO	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020			F.Y. 2020 GAA (MOOE/EAO)	378,960.01			
		MINDEO	No	PS-DBM / Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020				138,768.68			
	4th Quarter	MINDEO	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020				132,197.94			
	SUB-TOTAL											772,176.84			
3	INFORMATION AND TECHNOLOGY														
		MINDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020				547,310.00			
		MINDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020			F.Y. 2020 GAA (MOOE/EAO)	139,990.00			
		MINDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020				420.00			
	4th Quarter	MINDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020				110,000.00			
	SUB-TOTAL											797,720.00			
4	COMMON ELECTRICAL SUPPLIES														
		MINDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020				28,229.29			
		MINDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020			F.Y. 2020 GAA (MOOE/EAO)	22,190.80			
		MINDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020				14,388.08			
	4th Quarter	MINDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020				29,881.80			
	SUB-TOTAL											94,689.97			
											Sub-total :	P 2,950,102.28			



FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)		
				Advertisement /Posting of RFO	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
5	COMMON OFFICE DEVICES													
	1st Quarter	MNDEO	No	PS-DBM / Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020		P	10,619.16			
	2nd Quarter	MNDEO	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020			10,697.16			
	3rd Quarter	MNDEO	No	PS-DBM / Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020	F.Y. 2020 GAA (MOOE/EAO)		8,739.42			
	4th Quarter	MNDEO	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020			23,185.79			
	SUB-TOTAL										53,241.53			
6	COMMON JANITORIAL SUPPLIES													
	1st Quarter	MNDEO	No	PS-DBM / Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020			31,643.93			
	2nd Quarter	MNDEO	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020	F.Y. 2020 GAA (MOOE/EAO)		55,486.39			
	3rd Quarter	MNDEO	No	PS-DBM / Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020			44,845.84			
	4th Quarter	MNDEO	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020			49,095.91			
	SUB-TOTAL										181,072.07			
7	COMMON OFFICE EQUIPMENT													
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020			18,461.92			
	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020	F.Y. 2020 GAA (MOOE/EAO)		31,393.12			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020			20,609.92			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020			19,257.92			
	SUB-TOTAL										89,722.88			
8	COMMON COMPUTER SUPPLIES													
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020			11,082.43			
	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020	F.Y. 2020 GAA (MOOE/EAO)		72,285.23			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020			29,136.78			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020			16,483.78			
	SUB-TOTAL										128,988.22			
Sub-total :										P	453,024.70			



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE
C-4 Road, Brgy. Bagumbayan North, Navotas City

FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2020

Page 3 of 5

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement / Posting of REQ	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	PAPER MATERIAL & PRODUCTS											
	1st Quarter	MNDEO	No	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020		P 6,081.37			
	2nd Quarter	MNDEO	No	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020	F.Y. 2020 GAA (MOOE/EOA)	65,577.59			
	3rd Quarter	MNDEO	No	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		66,696.81			
	4th Quarter	MNDEO	No	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		65,898.95			
	SUB-TOTAL								204,254.72			
10	WRITING SUPPLIES											
	1st Quarter	MNDEO	No	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020		17.96			
	2nd Quarter	MNDEO	No	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020	F.Y. 2020 GAA (MOOE/EOA)	7,688.81			
	3rd Quarter	MNDEO	No	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		6,552.61			
	4th Quarter	MNDEO	No	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		7,502.66			
	SUB-TOTAL								21,762.04			
11	NETWORKING SUPPLIES											
	2nd Quarter	IT Network	No	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		57,940.00			
	4th Quarter	IT Network	No	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020	F.Y. 2020 GAA (MOOE/EOA)	33,140.00			
	SUB-TOTAL								91,080.00			
	COMPUTER EQUIPMENT AND ACCESSORIES											
12	1st Quarter	Maint.Sec	No	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EOA)	18,000.00			
	2nd Quarter	Maint.Sec	No	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		165,222.00			
	SUB-TOTAL								183,222.00			
Sub-total :									P 500,318.76			



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE
C-4 Road, Brgy. Bagumbayan North, Navotas City

FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2020

Page 4 of 5

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)		
				Advertisement / Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
13	CONSUMABLES													
	1st Quarter	Finance Sec.	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020		P 32,220.00				
	2nd Quarter	Finance Sec.	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		32,220.00				
	3rd Quarter	Finance Sec.	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		37,108.00				
	4th Quarter	Finance Sec.	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		37,108.00				
	SUB-TOTAL									138,656.00				
14	TIRES													
	1st Quarter	Construction Sec.	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	70,004.00				
	SUB-TOTAL									70,004.00				
15	LIGHTING FIXTURES													
	1st Quarter	Construction Sec.	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020		7,762.50				
	2nd Quarter	Construction Sec.	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020	F.Y. 2020 GAA (MOOE/EAO)	5,400.00				
	3rd Quarter	Construction Sec.	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		7,762.50				
	4th Quarter	Construction Sec.	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		5,400.00				
	SUB-TOTAL									26,325.00				
16	BATTERY													
	1st Quarter	Construction Sec.	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	6,500.00				
	SUB-TOTAL									6,500.00				
	Sub-total :										P 241,485.00			



FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement /Posting of RFQ	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	ABC	
	SUB-TOTAL(Page 1)			Various Dates					P	2,950,102.28		
	SUB-TOTAL(Page 2)											
	SUB-TOTAL(Page 3)											
	SUB-TOTAL(Page 4)											

Submitted by:

Heideliza B. Mauricio
BAC Secretariat

Recommended by:

Recommended by:


MARIO B. ESTRELLA
Administrative Officer V
BAC Chairman

APPROVED by:


MANJIL B. GORE
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE
NATIONAL CAPITAL REGION
C-4 Road, Brgy. Bagumbayan North, Navotas City

FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y. 2020

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Advertisement /Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the proposed Construction of Navotas Polytechnic College (NPC) Building	Construction Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	404,040.00		404,040.00	Construction of Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for Nine (9) Multi-Purpose Building Projects and One (1) Convention Center Project in Navotas City	Construction Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	889,830.00		889,830.00	Construction of Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of Eight (8) Building Projects in Malabon City	Maintenance Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	875,550.00		875,550.00	Construction of Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Two (2) Pumping Station Projects and one (1) Flood Control Project in Navotas City	Maintenance Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	224,790.00		224,790.00	Construction of Pumping Station and Flood Control
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for Three (3) Multi-Purpose Building Projects in Malabon City	Construction Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	251,295.00		251,295.00	Construction of Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Two (2) Pumping Station Projects and One (1) Flood Control Project in Malabon City	Maintenance Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	224,790.00		224,790.00	Construction of Pumping Station
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for Three (3) Pumping Station Projects in Malabon City and Navotas City	Maintenance Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	225,270.00		225,270.00	Construction of Pumping Station
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of Four (4) Storey, Eight (8) Classroom School Building, Tangos Elementary School, Navotas City	Construction Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	154,965.00		154,965.00	Construction of Building



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE
NATIONAL CAPITAL REGION
C-4 Road, Brgy. Bagumbayan North, Navotas City

FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y. 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement / Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of Thirteen (13) Flood Control Projects in Malabon City	Maintenance Section	Yes	Small Value Procurement	March 03, 2020	March 11, 2020	March 19, 2020	March 20, 2020		FY 2020 GAA	975,000.00		975,000.00	Construction of Rivervall and Road Dike
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction Two (2) Multi-Purpose Building Projects in Malabon City	Construction Section	Yes	Small Value Procurement	March 03, 2020	March 11, 2020	March 19, 2020	March 20, 2020		FY 2020 GAA	200,000.00		200,000.00	Construction of Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of One (1) Pumping Station Project in Malabon City	Maintenance Section	Yes	Small Value Procurement	March 03, 2020	March 11, 2020	March 19, 2020	March 20, 2020		FY 2020 GAA	75,000.00		75,000.00	Construction of Pumping Station
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of Five (5) Flood Control Projects in Navotas City	Maintenance Section	Yes	Small Value Procurement	March 03, 2020	March 11, 2020	March 19, 2020	March 20, 2020		FY 2020 GAA	375,000.00		375,000.00	Construction of Rivervall and Road Dike
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of Pedestrian Bridge, Brgy. NB85 Dagat-Dagatan, Navotas City	Construction Section	Yes	Small Value Procurement	March 03, 2020	March 11, 2020	March 19, 2020	March 20, 2020		FY 2020 GAA	150,000.00		150,000.00	Construction of Bridge

Prepared by:

EDURIGES A. RAJMINA
Head, Procurement Unit

Recommended by:

MARIO B. ESTRELLA
Administrative Officer V
BAC Chairman

Approved by:

MARIO B. CORNEA
District Engineer