

Republic of the Philippines **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**

OFFICE OF THE DISTRICT ENGINEER
Malabon-Navotas District Engineering Office
C4 Road, Bagumbayan, North, Navotas City

January 30, 2020

GPPB-Techincal Support Office

Unit 2506 Raffles Corporate Center F. Ortigas Jr. Road, Ortigas Center, Pasig City

SUBJECT

: Submission of Approved Final Annual Procurement Plan (APP)

for Civil Works, Goods and Consulting Services for FY 2020

Sir/Madam:

Submitted is the Approved Final Annual Procurement Plan (APP) for Civil Works, Goods and Consulting Services for FY 2020 in hard and electronic copies. Also, attached is the email transmittal to monitoring@gppb.gov.ph dated January 30, 2020.

For your information and reference.

Very truly yours,

District Engineer

Copy Furnished:

 Ardeliza R. Medenilla, MNSA, CESO II Undersecretary for Support Services DPWH, Manila

Ma. Victoria S. Gregorio
 OIC-Director, Procurement Service
 DPWH, Manila

3. Ador G. Canlas, CESO IV Director, DPWH-NCR, Manila

NCR 16.1 EAP/arp



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER

Malabon-Navotas District Engineering Office C4 Road, Bagumbayan, North, Navotas City

January 30, 2020

GPPB-Techincal Support Office

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Malabon - Navotas District Engineering Office C-4 Road Bagumbayan North, Navotas City

300106200338000/2 0OA0006	300106200337000/ 20OA0005	300106200336000/ 20OA0004	300106200335000/2 0OA0003	300106200334000/ 20OA0002	300106200333000/ 200A0001	Code (PAP)	
Construction of Riverwall and Road Dike along Batasan River (Phase I), Brgy. Dampalit, Malabon City	Construction of Riverwall and Road Dike (Phase 8), Brgy. Dampalit, Malabon City	Construction of Riverwall and Road Dike (Phase 7), Brgy. Dampalit, Malabon City	Construction of Riverwall and Road Dike (Phase 6), Bigy. Dampalit, Malabon City	Construction of Riverwal and Road Dike (Phase 5), Brgy. Dampalit, Malabon City	Construction of Riverwall and Road Dike (Phase 4), Brgy. Dampalit, Malabon City	Procurement Project (Contract Name)	
Maintenance Section	Construction Section	Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	PMO/End-User (IU)	
Ϋ́ES	Ύes	Yes	Yes	Ϋ́ES	Yes	Is this an Early Procurement Activity? (Yes/No)	
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
31-Oct-19	31-Oct-19	31-Oct-19	31-Oct-19	31-Oct-19	31-Oct-19	Advt/ Posting of IB/REOI	Sched
12-Dec-19	12-Dec-19	12-Dec-19	12-Dec-19	12-Dec-19	12-Dec-19	Submn/ Opening of Bids	Schedule of Each Procurement Activity
31-Jan-20	31-Jan-20	31-Jan-20	31-Jan-20	31-Jan-20	31-Jan-20	Notice of Award	curement Acuv
02-Mar-20 CY 2020 NEP	02-Mar-20 CY 2020 NEP	02-Mar-20 CY 2020 NEP	02-Mar-20 CY 2020 NEP	02-Mar-20 CY 2020 NEP	02-Mar-20 CY 2020 NEP	Contract Signing	
CY 2020 NEP	CY 2020 NEP	CY 2020 NEP	CY 2020 NEP	NEP	NEP		Funds -
36,967,884.09	37,036,645.68	36,979,187.31	36,980,779.70	37,024,908.32	36,958,374.47	Total	ESCI
						MOOE	Estimated Budget
36,967,884.09	37,036,645.68	36,979,187.31	36,980,779.70	37,024,908.32	36,958,374.47	CO CO	aget
Construction of Riverwall and Road Dike	Construction of Riverwall and Road Dike	Construction of Riverwall and Road Dike	36,980,779.70 Construction of Riverwall and Road Dike	Construction of Riverwall and Road Dike	Construction of Riverwall and Road Dike	Remarks (Brief Description of Project)	

DPWH-INFRA-02-1016 300116202621000/2 300117205492000/2 300106200342000/2 300106200341000/2 300106200340000/2 300106200339000/2

Department of Public Works and Highways

Malabon - Navotas District Engineering Office C-4 Road Bagumbayan North, Navotas City

2621000/2 0012	300117205492000/2 0OA0011	300106200342000/2 0OA0010	300106200341000/2 0OA0009	300106200340000/2 0OA0008	0OA0007	Code (PAP)	
Rehabilitation of Road, E. Alonzo St., Brgy. Daanghari, Navotas City	Construction of Local Road, Capulong St., Brgy. San Rafael Village, Navotas City	Construction of Riverwall and Road Dike along Batasan River (Phase V), Bigy. Dampalit, Malabon City	Construction of Riverwall and Road Dike along Batasan River (Phase IV), Brgy. Dampalit, Malabon City	Construction of Riverwall and Road Dike along Batasan River (Phase III), Brgy. Dampalit, Malabon City	Construction of Riverwall and Road Dike along Batasan River (Phase II), Brgy. Dampalit, Malabon City	Procurement Project (Contract Name)	
Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	PMO/End-User (IU)	
Yes	Yes	Yes	Yes	Yes	Yes	Is this an Early Procurement Activity? (Yes/No)	
Competitive Bidding	Competitive Biddirg	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
09-Nov-19	09-Nov-19	31-Oct-19	31-Oct-19	31-Oct-19	31-Oct-19	Advt/ Posting of IB/REOI	Sched
13-Dec-19	13-Dec-19	12-Dec-19	12-Dec-19	12-Dec-19	12-Dec-19	Submn/ Opening of Bids	Schedule of Each Procurement Activity
31-Jan-20	31-Jan-20	31-Jan-20	31-Jan-20	31-Jan-20	31-Jan-20	Notice of Award	curement Activi
02-Mar-20 CY 2020 NEP	02-Mar-20 CY 2020 NEP	02-Mar-20 CY 2020 NEP	02-Mar-20 CY 2020 NEP	02-Mar-20 CY 2020 NEP	02-Mar-20 CY 2020 NEP	Contract Signing	
CY 2020 NEP	CY 2020 NEP	CY 2020 NEP	CY 2020 NEP	CY 2020 NEP	CY 2020 NEP	rungs	Source of
7,839,048.71	5,939,850.29	37,040,895.99	37,003,859.41	37,035,050.19	37,044,265.64	Total	Estin
						MOOE	Estimated Budget
7,839,048.71	5,939,850.29	37,040,895.99	37,003,859.41	37,035,050.19	37,044,265.64	8	udget
Rehabilitation of Road	Construction of Local Road	Construction of Riverwall and Road Dike	Construction of Riverwall and Road Dike	Construction of Riverwall and Road Dike	Construction of Riverwall and Road Dike	Remarks (Brief Description of Project)	100

Malabon - Navotas District Engineering Office C-4 Road Bagumbayan North, Navotas City

Focus Remain Froject (Contract) (Par) Focus Remain Froject (Par) Foc					Sched	Schedule of Each Procurement	curement Activity		Source of	Estim	Estimated Budget	lget	
Rehabilitation of Road, Maintenance Yes Competitive Golding 13-Dec-19 31-Jan-20 02-Mar-20 02-Mar	Procurement Project (Contract Name)		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing			MOOE	8	Remarks
Construction of Tanza Road Dike (Phase 3), Brgy. Tanza Section Dike (Phase 1-A, Brgy. Section Dike (Phase 1-A, Brgy. Section Dike (Phase 1-A, Brgy. Section Dike (Phase 1-B, Brgy. Section Dike (Phase 1-C, Brgy. Section Dike	Rehabilitation of Road, Escoda Bend, Brgy. San Rafael Village, Navotas City	laintenance ection		Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	11,751,530.92		11,751,530.92	Rehabilitati
Construction of Multi-Purpose Construction Ness Competitive Building, Phase I-A, Brgy. NBBS Kaunlaran, Navotas City	Construction of Tanza Road Dike (Phase 3), Brgy. Tanza 2, Navotas City	laintenance ection		Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	48,997,588.98		48,997,588.98	Construction
Construction of Multi-Purpose Section Construction of Multi-Purpose Section Construction of Multi-Purpose Section NBBS Kaunlaran, Navotas City	Construction of Multi-Purpose Building, Phase I-A, Brgy. NBBS Kaunlaran, Navotas City	ionstruction ection		Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	33,317,000.00		33,317,000.00	Construction Building
Construction of Multi-Purpose Construction Yes Competitive 09-Nov-19 13-Dec-19 31-Jan-20 02-Mar-20 CY 2020 32,338,500.00 Building, Phase I-C, Brgy. Section NBBS Kaunlaran, Navotas City Section	OA0016	ection		Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	31,742,160.00		31,742,160.00	Construction Building
	Construction of Multi-Purpose Building, Phase I-C, Brgy. NBBS Kaunlaran, Navotas City	onstruction ection		Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	32,338,500.00		32,338,500.00	Construction Building

Malabon - Navotas District Engineering Office C-4 Road Bagumbayan North, Navotas City

	Code (PAP)	300103202015000/2 0OA0018	300103202016000/ 200A0019	300117205494000/ 20OA0020	300117205493000/2 0OA0029	300117205497000/ 20OA0030	300117205489000/ 20OA0031
	Procurement Project (Contract Name)	Construction of Multi-Purpose Building, Phase II Area I, Brgy. NBBS Dagat-Dagatan, Navotas City	Construction of Multi-Purpose Building, Tumana, Brgy. NBBS Dagat-Dagatan, Navotas City	Rehabilitation of Local Road, Borja St., Brgy. Baritan, Malabon City	Construction of Local Road, Felix St., Brgy. San Rafael Village, Navotas City	Rehabilitation of Road, Karpa Alleys (Dalagang Bukid St. to Dalag St.), Brgy. NBBS, Dagat Dagatan, Navotas City	Construction of Road including Drainage Tanza Socialized Housing (Interior), Brgy. Tanza, Navotas City
	PMO/End-User (IU)	Construction Section	Construction Section	Maintenance Section	Construction Section	Construction Section	Construction Section
	Is this an Early Procurement Activity? (Yes/No)	Ϋ́es	Yes.	Ϋ́es	Yes	Yes	Yes
	Mode of Procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Biddling
Sched	Advt/ Posting of IB/REOI	09-Nov-19	09-Nov-19	09-Nov-19	29-Nov-19	29-Nov-19	29-Nov-19
Schedule of Each Procurement Activity	Submn/ Opening of Bids	13-Dec-19	13-Dec-19	13-Dec-19	19-Dec-19	19-Dec-19	19-Dec-19
curement Activ	Notice of Award	31-Jan-20	31-Jan-20	31-Jan-20	31-Jan-20	31-Jan-20	10-Mar-20
	Contract Signing	02-Mar-20 CY 2020 NEP	02-Mar-20 CY 2020 NEP	02-Mar-20 CY 2020 NEP	02-Mar-20 CY 2020 NEP	02-Mar-20 CY 2020 NEP	27-Mar-20 CY 2020 NEP
Funds		NEP	NEP	NEP	CY 2020 NEP	NEP	NEP
Esti	Total	32,338,500.00	32,318,000.00	6,929,930.74	5,659,865.52	4,949,344.96	4,949,931.68
Estimated Budget	MOOE						
idget	co	32,338,500.00	32,318,000.00	6,929,930.74	5,659,865.52	4,949,344.96	4,949,931.68
	Remarks (Brief Description of Project)	Construction of Multi-Purpose Building	Construction of Multi-Purpose Building	6,929,930.74 Rehabilitation of Local Road	Construction of Local Road	Rehabilitation of Road	Construction of Road

Malabon - Navotas District Engineering Office C-4 Road Bagumbayan North, Navotas City

	Code (PAP)	320101104485000/20O A0032	320101104486000/2 0OA0033	320101104487000/2 0OA0034		300116202620 0OA0035
	Procurement Project (Contract Name)	Construction of Box Culvert along R-10 Road (Phase I), Navotas City	Construction of Box Culvert along R-10 Road (Phase II), Navotas City	Construction of Box Culvert along R-10 Road (Phase III), Navotas City	Rehabilitation of Road,	Catalina St., Brgy. San Rafael Village, Navotas City
	PMO/End-User (IU)	Maintenance Section	Maintenance Section	Maintenance Section	Construction Section	
	Is this an Early Procurement Activity? (Yes/No)	Ϋ́es	Ϋ́es	Ϋ́es	Ϋ́es	Yes
	Mode of Procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
Scheo	Advt/ Posting of IB/REOI	29-Nov-19	29-Nov-19	29-Nov-19	29-Nov-19	29-Nov-19
Schedule of Each Procurement Activity	Submn/ Opening of Bids	19-Dec-19	19-Dec-19	19-Dec-19	19-Dec-19	19-Dec-19
curement Activ	Notice of Award	31-Jan-20	31-Jan-20	31-Jan-20	31-Jan-20	31-Jan-20
	Contract Signing	02-Mar-20 CY 2020 NEP	02-Mar-20 CY 2020 NEP	02-Mar-20 CY 2020 NEP	02-Mar-20 CY 2020 NEP	02-Mar-20 CY 2020 NEP
Source of		CY 2020 NEP	NEP	CY 2020 NEP	CY 2020 NEP	CY 2020 NEP
Esti	Total	24,490,820.67	24,494,439.74	1,500,321.69	9,899,274.16	1,907,808.39
Estimated Budget	MOOE					
dget	8	24,490,820.67	24,494,439.74	1,500,321.69	9,899,274.16	1,907,808.39
page 1	Remarks (Brief Description of Project)	24,490,820.67 Construction of Box Culvert	24,494,439.74 Construction of Box Culvert	Construction of Box Culvert	Rehabilitation of Local Road	Rehabilitation of Local Road

Malabon - Navotas District Engineering Office C-4 Road Bagumbayan North, Navotas City

000/2 (PAP)		PMO/End-User (IU) Construction	Is this an Early Procurement Activity? (Yes/No)	Com	Mode of Procurement Ompetitive	e of Advt/ Posement of IB/RE	e of Advt/ Posement of IB/RE	schedule of Each Procurent of B/REOI Submn/ Opening of Avt Avt/ Posting Opening of Av Submn/ Opening of Av 19-Dec-19 31	schedule of Each Procurement Activity e of Advt/ Posting of Submn/ Opening of Award Bids 29-Nov-19 19-Dec-19 31-Jan-20	schedule of Each Procurement Activity e of advt/ Posting of IB/REOI Submn/ Opening of Award Signing	schedule of Each Procurement Activity Funds and Submin/ of IB/REOI Submin/ Opening of Award Award Signing Total 14,846,800	schedule of Each Procurement Activity Funds and Submin/ of IB/REOI Submin/ Opening of Award Award Signing Total 14,846,800	e of Advt / Posting of Each Procurement Activity Source of Funds Submn / Notice of Award Signing Total Total 29-Nov-19 19-Dec-19 31-Jan-20 02-Mar-20 CY 2020 14,846,804.85
Rehabilitation of Local Road, Kagitingan St., Brgy. Muzon, Malabon City	Offic BOD	Construction Section		Competitive Bidding		29-Nov-19		19-Dec-19	19-Dec-19 31-Jan-20	19-Dec-19 31-Jan-20	19-Dec-19 31-Jan-20 02-Mar-20 CY 2020 NEP	19-Dec-19 31-Jan-20 02-Mar-20 CY 2020 NEP	19-Dec-19 31-Jan-20 02-Mar-20 CY 2020 14,846,804.85
Rehabilitatior Pla-Pla Alley, Malabon City	of Local Road, Brgy. Longos,	Maintenance Section	Yes	Competitive Bidding		07-Dec-19	07-Dec-19 31-Jan-20		31-Jan-20 10-Mar-20	31-Jan-20	31-Jan-20 10-Mar-20	31-Jan-20 10-Mar-20 27-Mar-20 CY 2020 NEP	31-Jan-20 10-Mar-20 27-Mar-20 CY 2020 NEP
Relia Quez Vialai	Rehab. of Local Road, M Quezon St., Brgy. Tugatog, S Malabon City	Maintenance Section	ĸ ĸ	Competitive Bidding		07-Dec-19	07-Dec-19 31-Jan-20		31-Jan-20 10-Mar-20	31-Jan-20	31-Jan-20 10-Mar-20	31-Jan-20 10-Mar-20 27-Mar-20 CY 2020 NEP	31-Jan-20 10-Mar-20 27-Mar-20 CY 2020 NEP
da die Rei	Rehab. of Local Road, B. M. Riverside II, Brgy. Potrero, S. Malabon City	Maintenance Section	Yes	Competitive Bidd ng		07-Dec-19	07-Dec-19 31-Jan-20		31-Jan-20 10-Mar-20	31-Jan-20	31-Jan-20 10-Mar-20	31-Jan-20 10-Mar-20 27-Mar-20 CY 2020 NEP	31-Jan-20 10-Mar-20 27-Mar-20 CY 2020 NEP
중요	Rehab. of Local Road, Ma. Ma. Clara Liit, Brgy. Acacia, S Malabon City	Maintenance Section	Yes	Competitive Bidding		07-Dec-19	07-Dec-19 31-Jan-20		31-Jan-20 10-Mar-20	31-Jan-20	31-Jan-20 10-Mar-20	31-Jan-20 10-Mar-20 27-Mar-20 CY 2020 NEP	31-Jan-20 10-Mar-20 27-Mar-20 CY 2020 NEP

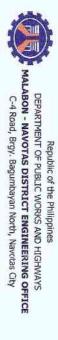
Malabon - Navotas District Engineering Office C-4 Road Bagumbayan North, Navotas City

ANNUAL PROCUREMENT PLAN FOR FY 2020 (FINAL)

	300116202623000 /20OA0043 ≦ ≩ ಔ	300104213671000 /20OA0042	Code PI (PAP)	
	Rehab. of Local Road, Kalakal Maintenance Alley, Brgy. San Rafael Section Village, Navotas City	Construction of Multi-Purpose Construction Building, Kapitbahayan, Brgy. Section NBBS, Dagat-Dagatan, Navotas City	Procurement Project (Contract Name)	
	Maintenance Section	Construction Section	PMO/End-User (IU)	
	Yes	Yes	Is this an Early Procurement Activity? (Yes/No)	
	Competitive Bidding	Competitive Bidding	Mode of Procurement	
	07-Dec-19	07-Dec-19	Advt/ Posting of IB/REOI	Schec
	27-Dec-19	27-Dec-19	Submn/ Opening of Bids	lule of Each Pro
	31-Jan-20	31-Jan-20	Notice of Award	Schedule of Each Procurement Activity
	02-Mar-20 CY 2020 NEP	02-Mar-20 CY 2020 NEP	Contract Signing	ity
TOTAL -P	CY 2020 NEP	CY 2020 NEP		Source of
777 778 793 54	1,959,805.26	44,544,500.00	Total	Esti
			MOOE	Estimated Budget
777 778 703 54	1,959,805.26	44,544,500.00	CO	dget
11.	1,959,805.26 Rehab. of Local Road	44,544,500.00 Construction of MultiPurpose Building	Remarks (Brief Description of Project)	

Prepared by:

Head, BAC Secretariat



	SUB-	4th Quarter	3rd Quarter	4 2nd Quarter	1st Quarter	COMMON ELECTRICAL SUPPLIES	-Bus	4th Quarter	3rd Quarter	3 2nd Quarter	1st Quarter	INFORMATION AND	SUB-	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	-ans	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	COMMON OFFICE SUPPLIES & EQUIPTMENT	(PAP) Program/Project	
	SUB-TOTAL	MNDEO	MNDEO	MNDEO	MNDEO	RICAL	SUB-TOTAL	MNDEO	MNDEO	MNDEO	MNDEO	ND	SUB-TOTAL	MNDEO	MNDEO	MNDEO	MNDEO	TN	SUB-TOTAL	MNDEO	MNDEO	MNDEO	MNDEO		ect Eng-User	
		No	No	No	No			No	No	No	No			No	No	No	No			No	No	No	No		Activity (Yes/No)	
		Shopping	Shopping	Shopping	Shopping			Shopping	Shopping	Shopping	Shopping			PS-DBM / Shapping	PS-DBM / Shapping	PS-DBM / Shopping	PS-DBM / Shopping			PS-DBM / Shopping	PS-DBM / Shopping	PS-DBM / Shopping	PS-DBM / Shapping		Procurement	
		Oct. 5, 2020	July 1, 2020	March 31, 2020	Jan. 14, 2020			Oct. 5, 2020	July 1, 2020	March 31, 2020	Jan. 14, 2020			Oct. 5, 2020	July 1, 2020	March 31, 2020	Jan. 14, 2020			Oct. 5, 2020	July 1, 2020	March 31, 2020	Jan. 14, 2020		Advertisement /Posting of REOI	
		Oct. 12, 2020	July 7, 2020	April 6, 2020	Jan. 20, 2020			Oct. 12, 2020	July 7, 2020	April 6, 2020	Jan. 20, 2020			Oct. 12, 2020	July 7, 2020	April 6, 2020	Jan. 20, 2020			Oct. 12, 2020	July 7, 2020	April 6, 2020	Jan. 20, 2020		Submission/ Opening of Bids	
		Oct. 15, 2020	July 10, 2020	April 9, 2020	Jan. 23, 2020			Oct. 15, 2020	July 10, 2020	April 9, 2020	Jan. 23, 2020			Oct. 15, 2020	July 10, 2020	April 9, 2020	Jan. 23, 2020			Oct. 15, 2020	July 10, 2020	April 9, 2020	Jan. 23, 2020		Notice of Award	
	7	Oct. 16, 2020	July 13, 2020	April 10, 2020	Jan. 24, 2020			Oct. 16, 2020	July 13, 2020	April 10, 2020	Jan. 24, 2020			Oct. 16, 2020	July 13, 2020	April 10, 2020	Jan. 24, 2020			Oct. 16, 2020	July 13, 2020	April 10, 2020	Jan. 24, 2020		Contract Signing	
Sub-total:			(MOOE/EAO)	F.Y. 2020 GAA					(MOOE/EAO)	F.Y. 2020 GAA					(MOOE/EAO)	F.Y. 2020 GAA					(MOOE/EAO)	F.Y. 2020 GAA			Funds	
P 2,950,102.28	94,689.97	29,881.80	14,388.08	22,190.80	28,229.29		797,720.00	110,000.00	420.00	139,990.00	547,310.00		772,176.84	132,197.94	138,768.68	378,960.01	122,250.21		1,285,515,47	317,471.10	308,641.94	328,909.04	P 330,493.39		Total	
																									MOOE	
																									8	
																									(brief description of Program/Project)	



Oct. 15, 2020
July 7, 2020 July 10, 2020 July 13, 2020
Jan. 23, 2020
Oct. 12, 2020 Oct. 15, 2020 Oct. 16, 2020
July 10, 2020
April 9, 2020
Jan. 20, 2020 Jan. 23, 2020 Jan. 24, 2020
Oct. 12, 2020 Oct. 15, 2020 Oct. 16, 2020
July 10, 2020
April 9, 2020
Jan. 20, 2020 Jan. 23, 2020 Jan. 24, 2020
Oct. 12, 2020 Oct. 15, 2020 Oct. 16, 2020
July 7, 2020 July 10, 2020 July 13, 2020
April 9, 2020
Jan. 20, 2020 Jan. 23, 2020 Jan. 24, 2020
Submission/ Opening of Bids Notice of Award Contract Signing
Schedule for Each Procurement Activity

Page 2 of 5



			12	***************************************			11					10						9			(PAP)	3
	SUB-TOTAL	2nd Quarter	1st Quarter	COMPUTER EQUIPMENT AND ACCESSORIES	SUB-TOTAL	4th Quarter	2nd Quarter	NETWORKING SUPPLIES	SUB-TOTAL	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	WRITING SUPPLIES	SUB-TOTAL	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	PAPER MATERIAL & PRODUCTS	Program/Project	
		Maint.Sec	Maint.Sec			IT Network	IT Network			MNDEO	MNDEO	MNDEO	MNDEO			MNDEO	MNDEO	MNDEO	MNDEO		End-User	PMO/
		No	No			No	No			No	No	No	No			No	No	No	No			
		Shopping	Shopping			PS-DBM / Shopping	PS-DBM / Shopping			Shopping	Shopping	Shopping	Shopping			Shopping	Shopping	Shopping	Shopping		Procurement	
		March 31, 2020	Jan. 14, 2020			Oct. 5, 2020	March 31, 2020			Oct. 5, 2020	July 1, 2020	March 31, 2020	Jan. 14, 2020			Oct. 5, 2020	July 1, 2020	March 31, 2020	Jan. 14, 2020		Advertisement /Posting of REQI	S
		April 6, 2020	Jan. 20, 2020			Oct. 12, 2020	April 6, 2020			Oct. 12, 2020	July 7, 2020	April 6, 2020	Jan. 20, 2020			Oct. 12, 2020	July 7, 2020	April 6, 2020	Jan. 20, 2020		Submission/ Opening of Bids	Schedule for Each Procurement Activity
		April 9, 2020	Jan. 23, 2020			Oct. 15, 2020	April 9, 2020			Oct. 15, 2020	July 10, 2020	April 9, 2020	Jan. 23, 2020			Oct. 15, 2020	July 10, 2020	April 9, 2020	Jan. 23, 2020		Notice of Award	Procurement Acti
		April 10, 2020	Jan. 24, 2020			Oct. 16, 2020	April 10, 2020			Oct. 16, 2020	July 13, 2020	April 10, 2020	Jan. 24, 2020			Oct. 16, 2020	July 13, 2020	April 10, 2020	Jan. 24, 2020		Contract Signing	rity
Sub-total:		(MOOE/EAO)	F.Y. 2020 GAA			(MODE/EAO)	F.Y. 2020 GAA				(MOOE/EAO)	F.Y. 2020 GAA					(MOOE/EAO)	F.Y. 2020 GAA			Funds	Source of
P 500.318.76	183,222.00	165,222.00	18,000.00		91,080.00	33,140.00	57,940.00		21,762.04	7,502.66	6,552.61	7,688.81	17.96		204,254.72	65,898.95	66,696.81	65,577.59	P 6,081.37		Total	Estima
																				1	MOOE	Estimated Budget (Php)
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																					(brief description of Program/Project)	Remarks



	SUB-TOTAL	110	16 1st Quarter	BATTERY 1st Quarter	SUB-TOTAL BATTERY 1st Quarter	4th Quarter SUB-TOTAL BATTERY 1st Quarter	3rd Quarter 4th Quarter SUB-TOTAL BATTERY 1st Quarter	2nd Quarter 3rd Quarter 4th Quarter SUB-TOTAL BATTERY	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter SUB-TOTAL BATTERY	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter SUB-TOTAL BATTERY	SUB-TOTAL LIGHTING FIXTURES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter SUB-TOTAL BATTERY	1st Quarter SUB-TOTAL LIGHTING FIXTURES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter SUB-TOTAL BATTERY	1st Quarter SUB-TOTAL LIGHTING FIXTURES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter SUB-TOTAL BATTERY	TIRES 1st Quarter SUB-TOTAL LIGHTING FIXTURES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter SUB-TOTAL BATTERY	SUB-TOTAL TIRES 1st Quarter SUB-TOTAL LIGHTING FIXTURES 1st Quarter 2nd Quarter 3rd Quarter SUB-TOTAL SUB-TOTAL STRUCK SUB-TOTAL BATTERY	1st Quarter SUB-TOTAL LIGHTING FIXTURES 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter SUB-TOTAL BATTERY	2nd Quarter 4th Quarter SUB-TOTAL TIRES 1st Quarter SUB-TOTAL LIGHTING FIXTURES 1st Quarter 2nd Quarter 3rd Quarter SUB-TOTAL SUB-TOTAL LIGHTING FIXTURES 1st Quarter SUB-TOTAL SUB-TOTAL	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter SUB-TOTAL TIRES 1st Quarter SUB-TOTAL LIGHTING FIXTURES 1st Quarter 2nd Quarter 3rd Quarter SUB-TOTAL BATTERY BATTERY	1st Quarter 2nd Quarter 4th Quarter SUB-TOTAL TIRES 1st Quarter 1st Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3rd Quarter SUB-TOTAL LIGHTING FIXTURES 1st Quarter 2nd Quarter SUB-TOTAL BATTERY	CONSUMABLES 1st Quarter 2nd Quarter 4th Quarter 1st Quarter 1st Quarter SUB-TOTAL LIGHTING FIXTURES 1st Quarter 2nd Quarter SUB-TOTAL LIGHTING FIXTURES
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				-	Oct 2 2020	July 1, 2020		March 31, 2020	Jan. 14, 2020 March 31, 2020	Jan. 14, 2020	Jan. 14, 2020	Jan. 14, 2020 Jan. 14, 2020 March 31, 2020	Jan. 14, 2020 Jan. 14, 2020	Jan. 14, 2020 Jan. 14, 2020	Oct. 5, 2020 Jan. 14, 2020 Jan. 14, 2020 March 31, 2020	July 1, 2020 Oct. 5, 2020 Jan. 14, 2020 Jan. 14, 2020 Jan. 14, 2020	March 31, 2020 July 1, 2020 Oct. 5, 2020 Jan. 14, 2020 Jan. 14, 2020 March 31, 2020	Jan. 14, 2020 March 31, 2020 July 1, 2020 Oct. 5, 2020 Jan. 14, 2020 Jan. 14, 2020 March 31, 2020	Jan. 14, 2020 March 31, 2020 July 1, 2020 Oct. 5, 2020 Jan. 14, 2020 Jan. 14, 2020 Jan. 14, 2020	
Oct. 12, 2020 Jan. 20, 2020	Oct. 12, 2020	Oct. 12, 2020	Oct. 12, 2020	Oct. 12, 2020		July 7, 2020	April 6, 2020	_	Jan. 20, 2020	Jan. 20, 2020	Jan. 20, 2020	Jan. 20, 2020	Jan. 20, 2020	Jan. 20, 2020	Oct. 12, 2020 Jan. 20, 2020 Jan. 20, 2020	July 7, 2020 Oct. 12, 2020 Jan. 20, 2020 Jan. 20, 2020	April 6, 2020 July 7, 2020 Oct. 12, 2020 Jan. 20, 2020 Jan. 20, 2020	Jan. 20, 2020 April 6, 2020 July 7, 2020 Oct. 12, 2020 Jan. 20, 2020	Jan. 20, 2020 April 6, 2020 July 7, 2020 Oct. 12, 2020 Jan. 20, 2020	Submission / Opening of Bids Jan. 20, 2020 April 6, 2020 July 7, 2020 Oct. 12, 2020 Jan. 20, 2020 Jan. 20, 2020
Oct. 15, 2020 Jan. 23, 2020	Oct. 15, 2020 Jan. 23, 2020	Oct. 15, 2020	Oct. 15, 2020	Oct, 15, 2020		July 10, 2020	April 9, 2020		Jan. 23, 2020	Jan. 23, 2020	Jan. 23, 2020	Jan. 23, 2020 Jan. 23, 2020	Jan. 23, 2020 Jan. 23, 2020	Jan. 23, 2020	Oct. 15, 2020 Jan. 23, 2020 Jan. 23, 2020	July 10, 2020 Oct. 15, 2020 Jan. 23, 2020 Jan. 23, 2020	April 9, 2020 July 10, 2020 Oct. 15, 2020 Jan. 23, 2020 Jan. 23, 2020	Jan. 23, 2020 April 9, 2020 July 10, 2020 Oct. 15, 2020 Jan. 23, 2020 Jan. 23, 2020	Jan. 23, 2020 April 9, 2020 July 10, 2020 Oct. 15, 2020 Jan. 23, 2020	Notice of Award Jan. 23, 2020 April 9, 2020 July 10, 2020 Oct. 15, 2020 Jan. 23, 2020
Jan. 24, 2020	Jan. 24, 2020				Oct. 16, 2020	July 13, 2020	April 10, 2020	Sain a leasure	Jan. 24, 2020	lan: 24, 2020	lan 24 2020	Jan. 24, 2020	Jan. 24, 2020	Jan. 24, 2020	Oct. 16, 2020 Jan. 24, 2020 Jan. 24, 2020	July 13, 2020 Oct. 16, 2020 Jan. 24, 2020	April 10, 2020 July 13, 2020 Oct. 16, 2020 Jan. 24, 2020	Jan. 24, 2020 April 10, 2020 July 13, 2020 Oct. 16, 2020 Jan. 24, 2020	Jan. 24, 2020 April 10, 2020 July 13, 2020 Oct. 16, 2020 Jan. 24, 2020	Contract Signing Jan. 24, 2020 April 10, 2020 July 13, 2020 Oct. 16, 2020 Jan. 24, 2020
(MOOE/EAO)	(MOOE/EAO)	A 2000 CAA				(MOOE/EAO)	F.Y. 2020 GAA					F.Y., 2020 GAA (MOOE/EAO)	F.Y. 2020 GAA (MOOE/EAO)	F.Y. 2020 GAA (MOOE/EAO)	F.Y. 2020 GAA (MOOE/EAO)	(MOOE/EAO) F.Y. 2020 GAA (MOOE/EAO)	F.Y. 2020 GAA (MOOE/EAO) F.Y. 2020 GAA (MOOE/EAO)	F.Y. 2020 GAA (MOOE/EAO) F.Y. 2020 GAA (MOOE/EAO)	F.Y. 2020 GAA (MOOE/EAO)	Fy. 2020 GAA (MOOE/EAO) F.Y. 2020 GAA (MOOE/EAO)
6,500.00		6,500.00		26,325.00	5,400.00	7,762.50		5,400.00	7,762.50	7,762.50	70,004.00 7,762.50 5,400.00	70,004.00 70,004.00 7,762.50 5,400.00	70,004.00 70,004.00 7,762.50 5,400.00	70,004.00 70,004.00 70,762.50 5,400.00	37,108.00 138,656.00 70,004.00 70,004.00 7,762.50 5,400.00	37,108,00 37,108,00 138,656.00 70,004.00 70,762.50 5,400,00	32,220.00 37,108.00 37,108.00 138,656.00 70,004.00 7,762.50	P 32,220.00 32,220.00 37,108.00 37,108.00 138,656.00 70,004.00 7,762.50		133
																				MOOE
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-																				(brief description of Program/Project)



			GRAND TOTAL: P 4,144,930.74	RAND TOTAL:								
			241,485.00								SUB-TOTAL(Page 4)	-
			500,318.76		1						SUB-TOTAL(Page 3)	
			453,024.70			Various Dates	Variou				SUB-TOTAL(Page 2)	144
			P 2,950,102.28								SUB-TOTAL(Page 1)	
(brief description of Program/Project)	ABC	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids Notice of Award	Advertisement /Posting of	Method	End-User	Program/Project	(PAP)
Remarks	P)	Estimated Budget (Php)	Estimate	Source of	ity	rocurement Actin	Schedule for Each Procurement Activity	(A	Procurement	PMO/	Procurement	Code
1000000					-						Discourant	

APPROVED by:

Submitted by:

HEIDELIZA B. MAURICIO
BAC Secretariat

Dan.

Recommended by: MARIO B. ESTRELLA Administrative Officer V BAC Chairman

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE NATIONAL CAPITAL REGION C-4 Road, Brgy. Bagumbayan North, Navotas City

FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y. 2020

	Procurement	PMO/	Is this an	Dracurement	Sch	Schedule for Each Procurement Activity	ocurement Activ	vity	Carronal	Estima	Estimated Budget (Php)	Php)	
Code (PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Method	Advertisement /Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Project)
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the proposed Construction of Navotas Polytechnic College (NPC) Building	Construction Section	No .	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	404,040.00		404,040.00	Construction of Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for Nine (9) Multi-Purpose Building Projects and One (1) Convention Center Project in Navotas City	Construction Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	889,830.00		889,830.00	Construction of Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of Eight (8) Building Projects in Malabon City	Maintenance Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	875,550.00		875,550.00	Construction of Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Two (2) Pumping Station Projects and one (1) Flood Control Project in Navotas City	Maintenance Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	224,790.00	i :	224,790.00	Construction of Pumpirg Station and Flood Control
50211030-02	Consulting Survices for the Conduct of Soil Exploration and/or Geotechnical Investigation for Three (3) Multi-Purpose Building Projects in Malabon City	Construction Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	251,295.00		251,295.00	Construction of Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Two (2) Pumping Station Projects and One (1) Flood Control Project in Malabon City	Maintenance Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	224,790.00		224,790.00	Construction of Pumping Station
50211030-02	Consulting Services for the Concluct of Soil Exploration and/or Geoterhnical Investigation for Three (3) Pumping Station Projects in Malabon City and Navotas City	Maintenance Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	225,270.00		225,270.00	Construction of Pumping Station
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of Four (4) Storey, Eight (8) Classroom School Building, Tangos Elementary School, Navotas City	Construction Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	154,965.00		154,965.00	Construction of Building

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE NATIONAL CAPITAL REGION C-4 Road, Brgy. Bagumbayan North, Navotas City

FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y. 2020

50211030-02	50211030-02	50211030-02	50211030-02	50211030-02	Code (PAP)
Consulting Services for the Conduct of Soil Exploration and/or Geocechnical Investigation for the Construction of Pedestrian Bridge, Brg /. NBBS Dagat-Dagatan, Navetas City	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of Five (5) Flood Control Projects in Navotas City	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of One (1) Pumping Station Project in Malabon City	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction Two (2) Multi-Purpose Building Projects in Malabon City	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of Thirteen (13) Flood Control Projects in Malabon City	Procurement Program/Project
Construction Section	Maintenance Section	Maintenance Section	Construction Section	Maintenance Section	PMO/ End-User
Yes	Yes	Yes	Yes	Yes	Is this an Early Procurement Activity* (Yes/No)
Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Procurement Method
March 03, 2020	March 03, 2020	March 03, 2020	March 03, 2020	March 03, 2020	Sch Advertisement /Posting of REOI
March 11, 2020	March 11, 2020	March 11, 2020	March 11, 2020	March 11, 2020	Schedule for Each Procurement Activity lent Submission/ Notice of Opening of Bids Award
March 19, 2020	March 19, 2020	March 19, 2020	March 19, 2020	March 19, 2020	Notice of Award
March 19, 2020 March 20, 2020 FY 2020 GAA	March 19, 2020 March 20, 2020	March 19, 2020 March 20, 2020 FY 2020 GAA	March 19, 2020 March 20, 2020 FY 2020 GAA	March 19, 2020 March 20, 2020 FY 2020 GAA	Contract Signing
FY 2020 GAA	FY 2020 GAA	FY 2020 GAA	FY 2020 GAA	FY 2020 GAA	Source of Funds
150,000.00	375,000.00	75,000.00	200,000.00	975,000.00	Estima Total
					Estimated Budget (Php) MOOE
150,000.00	375,000.00	75,000.00	200,000.00	975,000.00	Php)
Construction of Bridge	Construction of Riverwall and Road Dike	Construction of Pumping Station	Construction of Building	Construction of Riverwall and Road Dike	Remarks (brief description of Program/Project)

Prepared by :

Recommended by:

MARTO B. ESTRELLA
Administrative) Officer V
BAC Chairman

Approved by:

Page 2 of 2