

DPWH Quezon I District Engineering Office Final Annual Procurement Plan for FY 2020 Goods and Services

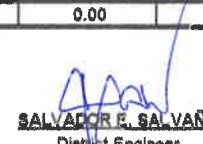
Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>											
	Common Office Supplies								1,488,697.48	1,488,697.48	0.00	
	First Quarter	Quezon I DEO	PS	-	-	-	-	GoP	525,581.66	525,581.66	-	
	Second Quarter	Quezon I DEO	PS	-	-	-	-	GoP	214,503.08	214,503.08	-	
	Third Quarter	Quezon I DEO	PS	-	-	-	-	GoP	521,864.42	521,864.42	-	
	Fourth Quarter	Quezon I DEO	PS	-	-	-	-	GoP	226,748.32	226,748.32	-	
	Common Office Equipment								2,756,946.36	2,756,946.36	0.00	
	First Quarter	Quezon I DEO	PS	-	-	-	-	GoP	731,299.92	731,299.92	-	
	Second Quarter	Quezon I DEO	PS	-	-	-	-	GoP	630,607.12	630,607.12	-	
	Third Quarter	Quezon I DEO	PS	-	-	-	-	GoP	702,439.92	702,439.92	-	
	Fourth Quarter	Quezon I DEO	PS	-	-	-	-	GoP	692,598.40	692,598.40	-	
	Common Janitorial Supplies								56,881.88	56,881.88	0.00	
	First Quarter	Quezon I DEO	PS	-	-	-	-	GoP	16,636.91	16,636.91	-	
	Second Quarter	Quezon I DEO	PS	-	-	-	-	GoP	12,606.91	12,606.91	-	
	Third Quarter	Quezon I DEO	PS	-	-	-	-	GoP	11,804.03	11,804.03	-	
	Fourth Quarter	Quezon I DEO	PS	-	-	-	-	GoP	15,834.03	15,834.03	-	
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>											
	Office Supplies								4,423,392.00	4,423,392.00	0.00	
	First Quarter	Quezon I DEO	Public Bidding	Jan. 21, 2020	Feb. 11, 2020	Feb. 17, 2020	Feb. 19, 2020	GoP	1,403,306.00	1,403,306.00	-	
	Second Quarter	Quezon I DEO	Shopping	Apr. 08, 2020	Apr. 14, 2020	Apr. 20, 2020	Apr. 24, 2020	GoP	817,500.00	817,500.00	-	
	Third Quarter	Quezon I DEO	Shopping	Jul. 17, 2020	Aug. 6, 2020	Aug. 17, 2020	Aug. 21, 2020	GoP	1,381,446.00	1,381,446.00	-	

	Fourth Quarter	Quezon I DEO	Shopping	Oct. 06, 2020	Oct. 13, 2020	Oct. 21, 2020	Oct. 26, 2020	GoP	821,140.00	821,140.00	-	
	Office Equipment								2,593,000.00	2,593,000.00	0.00	
	First Quarter	Quezon I DEO	Public Bidding	Jan. 21, 2020	Feb. 11, 2020	Feb. 17, 2020	Feb. 19, 2020	GoP	2,042,000.00	2,042,000.00	-	
	Second Quarter	Quezon I DEO	-	-	-	-	-	GoP	0.00	0.00	-	
	Third Quarter	Quezon I DEO	-	Jul. 17, 2020	Aug. 6, 2020	Aug. 17, 2020	Aug. 21, 2020	GoP	21,000.00	21,000.00	-	
	Fourth Quarter	Quezon I DEO	-	Oct. 06, 2020	Oct. 13, 2020	Oct. 21, 2020	Oct. 26, 2020	GoP	530,000.00	530,000.00	-	
	Janitorial Supplies								58,700.00	58,700.00	0.00	
	First Quarter	Quezon I DEO	Shopping	Jan. 21, 2020	Jan. 27, 2020	Feb. 3, 2020	Feb. 6, 2020	GoP	23,425.00	23,425.00	-	
	Second Quarter	Quezon I DEO	Shopping	Apr. 08, 2020	Apr. 14, 2020	Apr. 20, 2020	Apr. 24, 2020	GoP	7,725.00	7,725.00	-	
	Third Quarter	Quezon I DEO	Shopping	Jul. 17, 2020	Aug. 6, 2020	Aug. 17, 2020	Aug. 21, 2020	GoP	18,925.00	18,925.00	-	
	Fourth Quarter	Quezon I DEO	Shopping	Oct. 06, 2020	Oct. 13, 2020	Oct. 21, 2020	Oct. 26, 2020	GoP	8,625.00	8,625.00	-	
	Photographic or Filming or Video Equipment								1,700,000.00	1,700,000.00	0.00	
	First Quarter	Quezon I DEO	Public Bidding	Jan. 21, 2020	Feb. 11, 2020	Feb. 17, 2020	Feb. 19, 2020	GoP	550,000.00	550,000.00	-	
	Second Quarter	Quezon I DEO	Shopping	Apr. 08, 2020	Apr. 14, 2020	Apr. 20, 2020	Apr. 24, 2020	GoP	410,000.00	410,000.00	-	
	Third Quarter	Quezon I DEO	Shopping	Jul. 17, 2020	Aug. 6, 2020	Aug. 17, 2020	Aug. 21, 2020	GoP	340,000.00	340,000.00	-	
	Fourth Quarter	Quezon I DEO	Shopping	Oct. 06, 2020	Oct. 13, 2020	Oct. 21, 2020	Oct. 26, 2020	GoP	400,000.00	400,000.00	-	
	Lighting and Fixtures and Accessories								4,000.00	4,000.00	0.00	
	First Quarter	Quezon I DEO	Shopping	Jan. 21, 2020	Jan. 27, 2020	Feb. 3, 2020	Feb. 6, 2020	GoP	2,000.00	2,000.00	-	
	Second Quarter	Quezon I DEO	-	-	-	-	-	GoP	0.00	0.00	-	
	Third Quarter	Quezon I DEO						GoP	0.00	0.00	-	
	Fourth Quarter	Quezon I DEO	Shopping	Oct. 06, 2020	Oct. 13, 2020	Oct. 21, 2020	Oct. 26, 2020	GoP	2,000.00	2,000.00	-	
	Electrical Equipment and Components and Supplies								4,000.00	4,000.00	0.00	
	First Quarter	Quezon I DEO	Public Bidding	Jan. 21, 2020	Feb. 11, 2020	Feb. 17, 2020	Feb. 19, 2020	GoP	2,000.00	2,000.00	-	

Second Quarter	Quezon I DEO	-	-	-	-	-	GoP	0.00	0.00	-	
Third Quarter	Quezon I DEO						GoP	0.00	0.00	-	
Fourth Quarter	Quezon I DEO	Shopping	Oct. 06, 2020	Oct. 13, 2020	Oct. 21, 2020	Oct. 26, 2020	GoP	2,000.00	2,000.00	-	
Computer Equipment and Accessories								613,300.00	613,300.00	0.00	
First Quarter	Quezon I DEO	Public Bidding	Jan. 21, 2020	Feb. 11, 2020	Feb. 17, 2020	Feb. 19, 2020	GoP	172,700.00	172,700.00	-	
Second Quarter	Quezon I DEO	Shopping	Apr. 08, 2020	Apr. 14, 2020	Apr. 20, 2020	Apr. 24, 2020	GoP	116,700.00	116,700.00	-	
Third Quarter	Quezon I DEO	Shopping	Jul. 17, 2020	Aug. 6, 2020	Aug. 17, 2020	Aug. 21, 2020	GoP	107,200.00	107,200.00	-	
Fourth Quarter	Quezon I DEO	Shopping	Oct. 06, 2020	Oct. 13, 2020	Oct. 21, 2020	Oct. 26, 2020	GoP	116,700.00	116,700.00	-	
Other Categories								24,618,549.00	24,618,549.00	0.00	
First Quarter	Quezon I DEO	Public Bidding	Jan. 21, 2020	Feb. 11, 2020	Feb. 17, 2020	Feb. 19, 2020	GoP	13,612,922.00	13,612,922.00	-	
Second Quarter	Quezon I DEO	Shopping	Apr. 08, 2020	Apr. 14, 2020	Apr. 20, 2020	Apr. 24, 2020	GoP	2,069,465.00	2,069,465.00	-	
Third Quarter	Quezon I DEO	Shopping	Jul. 17, 2020	Aug. 6, 2020	Aug. 17, 2020	Aug. 21, 2020	GoP	7,001,697.00	7,001,697.00	-	
Fourth Quarter	Quezon I DEO	Shopping	Oct. 06, 2020	Oct. 13, 2020	Oct. 21, 2020	Oct. 26, 2020	GoP	1,934,465.00	1,934,465.00	-	
TOTAL								38,217,465.72	38,217,465.72	0.00	


FREDDIE M. COMBALICER
 Engineer III
 Head, BAC Secretariat


DEL ROSARIO C. NAGA
 Assistant District Engineer
 BAC Chairman


SALVADOR E. SALVAÑA
 District Engineer